

1. Budget Ways And Means Agenda August 8, 2022

Documents:

[BUDGET WAYS AND MEANS AGENDA 08 08 22.PDF](#)

2. Budget Ways And Means Packet August 8, 2022

Documents:

[BUDGET WAYS AND MEANS PACKET 08 08 22.PDF](#)

--NOTICE OF MEETING--

BUDGET WAYS & MEANS COMMITTEE

AUGUST 8, 2022

5:30 P.M.

**COUNCIL CHAMBERS, CITY HALL
326 GRANT ST., CARTHAGE, MISSOURI**

--TENTATIVE AGENDA--

CITIZENS PARTICIPATION

(Citizens wishing to speak should notify Department Head or Committee Chairman in advance)

OLD BUSINESS

1. Consideration and approval of minutes from previous meeting.

NEW BUSINESS

1. Consider and discuss an Ordinance levying general taxes upon real property located within the City of Carthage, Jasper County, Missouri for the Year 2022, for general revenue purposes and other purposes, and fixing the rates thereof.
2. Staff Reports.

ADJOURNMENT

PERSONS WITH DISABILITIES WHO NEED SPECIAL ASSISTANCE CALL 417-237-7000 (VOICE) OF 1-800-735-2466 (TDD VIA RELAY MISSOURI) AT LEAST 24 HOURS PRIOR TO MEETING.

POSTED: _____

BY: _____

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BUDGET WAYS & MEANS COMMITTEE
MONDAY, JULY 11, 2022 5:30 P.M.
COUNCIL CHAMBERS

MEMBERS PRESENT: Alan Snow, Ceri Otero, Ed Barlow and Mark Elliff.

OTHERS PRESENT: City Administrator Greg Dagnan, Assistant City Administrator Traci Cox, City Clerk Miranda Deal, and Jen Kirby with Vision Carthage.

Mr. Snow called the meeting to order at 5:30 P.M.

OLD BUSINESS:

1. **Approval of minutes from previous meeting:** Mr. Barlow made a motion to approve the minutes for the June 13 Budget Meeting. Motion carried 3-0.

Ms. Otero arrived at 5:31 pm.

Mr. Barlow made a motion to amend the agenda to include the contract with Azavar. Motion carried 4-0.

NEW BUSINESS:

1. **Consider Budget Adjustment for the FY 22 Budget Year:** Mr. Elliff made a motion to approve the budget adjustment and forward to Council. Motion carried 4-0.

Ms. Cox stated that there will be more adjustments in the future.

2. **Consider and Approve Bids for the cleaning of City Hall:** Greg updated the committee on why a cleaning service is needed for City Hall. City Hall needs to be clean for all of those who come and visit and Administration felt that the part-time cleaning that City Hall was receiving was not sufficient. The bids received priced per month were Michelle Kuhn \$1,300, Miller Cleaning Services \$1,950, ShineBright \$1,386.75, and Drew's Cleaning Crew \$3,300. Mr. Barlow made a motion to accept the low bid from Michelle Kuhn for City Hall cleaning services. Motion carried 4-0.

3. **Consider and discuss contract with Azavar:** Ms. Cox updated the committee on what Azavar will do for the City, they do an audit of taxes and fees that are to be collected and remitted to the City and verify that everyone is paying the correct amount. Should they find anything that is owed to us, their fee is 37% of what they find. This contract was supposed to go to CIAC on Tuesday July 12, but that meeting had been cancelled due to lack of quorum and the contract was on the City Council agenda for July 12. Mr. Barlow made a motion to approve the contract forward to Council. Motion carried 4-0.

4. Staff Reports

Ms. Cox reported that the sales tax numbers were up 3.5% over last July and the Use Tax has been around projections. She will be sending out a survey in the coming days regarding the budgeting process, she also gave an update on the meetings with Opengov.

Greg stated that he wrote a budget message with Traci and the Mayor, it states that due to increase in payroll figures from inflation and the salary study the City implemented, our expenses are outpacing our revenues. This issue is not just for Carthage, but other cities are dealing with this issue as well. He stated that a comprehensive and a strategic plan are in the works. The Chamber of Commerce wants to host a "State of the City" presentation where the

public can attend and ask the Mayor questions about the City's plans and budget. He also updated the committee on the Humane Society contract, Carthage Humane Society has decided to sign the contract with the City. They received donations that covered the extra money they requested but the City was not going to fulfill this fiscal year. Mr. Dagnan also stated that him and Traci are working on getting a budget snapshot together for the committee and for the Council members, so they know where the budget is at on a regular basis.

5. Other Business: None

ADJOURNMENT: The meeting adjourned at 6:01 P.M. on motion by Ms. Otero.

Respectfully submitted,
Miranda Deal

COUNCIL BILL NO. 22-38

ORDINANCE NO. _____

AN ORDINANCE LEVYING GENERAL TAXES UPON REAL PROPERTY LOCATED WITHIN THE CITY OF CARTHAGE, JASPER COUNTY, MISSOURI FOR THE YEAR 2022, FOR GENERAL REVENUE PURPOSES AND OTHER PURPOSES, AND FIXING THE RATES THEREOF.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CARTHAGE, JASPER COUNTY, MISSOURI as follows:

SECTION I: That a tax be and the same is hereby levied for the year 2022, upon all real property which is subject to taxation for municipal purposes under the statutes of the State of Missouri, within the corporate limits of the City of Carthage, Jasper County, Missouri as follows:

First, for General Revenue purposes, 0.3335 cents per One Hundred Dollars assessed valuation.

Second, for the purpose of maintaining the Public Library for the City of Carthage, 0.1665 cents per One Hundred Dollars assessed valuation.

Third, for the purpose of maintaining Public Parks and Recreation within the City of Carthage, 0.1439 cents per One Hundred Dollars assessed valuation.

Fourth, for the purpose of maintaining the Public Health of the City of Carthage, 0.0758 cents per One Hundred Dollars assessed valuation.

SECTION II: This Ordinance shall take effect and be in force from and after its passage and approval.

PASSED AND APPROVED THIS _____, DAY OF _____, 2022.

Mayor, Dan Rife

ATTEST:

City Clerk, Miranda Deal

(Sponsored by the Budget Ways & Means Committee)



The City of Carthage

America's Maple Leaf City

326 Grant St., Carthage, MO 64836 (417) 237-7000 FAX (417) 237-7002

NOTICE OF PUBLIC HEARING

A Public Hearing will be held at 6:30 P.M., Tuesday, August 9, 2022 in the City Hall, Council Chambers, 326 Grant Street Carthage, Missouri at which time Citizens may be heard on the property tax rates proposed to be set by the City of Carthage.

<u>Assessed Valuations</u>	<u>Current</u> <u>Year 2022</u>	<u>Prior Year</u> <u>2021</u>
Real Estate – Residential	89,786,370	89,166,860
Real Estate – Agriculture	587,580	578,440
Real Estate – Commercial	48,834,300	47,972,660
<u>Local/State Assessed RR/Utilities</u>	<u>Current</u> <u>Year 2022</u>	<u>Prior Year</u> <u>2021</u>
Local Valuations	1,853,490	1,815,900
State Valuations	227,007	175,983
ASSESSED TOTALS	141,288,747	139,709,843

<u>Funds</u>	<u>Prior Year</u> <u>Levy</u>	<u>Proposed Levy</u>	<u>Property Tax</u> <u>2022</u>
General Revenue Fund	0.3335	0.3335	\$471,198
Public Health Fund	0.0758	0.0758	\$107,097
Park & Recreation Fund	0.1439	0.1439	\$203,314
Library Fund	0.1665	0.1665	\$235,246
FUND TOTALS	0.7197	0.7197	\$1,016,855

*This rate is subject to change due to the receipt of subsequent information or upon notice from the State Auditor's Office. A copy of the City of Carthage Annual Budget for Fiscal Year 2022-2023 is available for public inspection at City Hall, 326 Grant Street Carthage, Missouri.

Traci Cox
Assistant City Administrator
City of Carthage

POSTED: 08/05/2022 Carthage City Hall, Carthage Public Library, Carthage Police Department, Carthage Fire Department, Carthage Website at www.carthagemo.gov
Carthage Memorial Hall and Carthage Public Works Department

Jasper County Courthouse
302 S. Main • Room 102
Carthage, Missouri 64836
Office: 417-358-0416
Fax: 417-358-0415

JASPER COUNTY CLERK

Charlie Davis

Jasper County Courts Building
601 S. Pearl Avenue
Joplin, Missouri 64801
Office: 417-625-4307
Fax: 417-625-4308

NOTICE OF 2022 07/14/22
AGGREGATE ASSESSED VALUATION FOR POLITICAL SUBDIVISIONS OTHER THAN SCHOOLS

As required by SECTION 137.245.3, I, CHARLIE DAVIS
County Clerk of Jasper County, State of Missouri, do hereby
certify that the following is the aggregate assessed valuation of
CAR CITY a political subdivision in Jasper County, for the year 2022
as shown on the assessment lists, plus railroad and utility
valuations as reported by the State Tax Commission.

Real Estate Valuations:

Residential	89,786,370
Agricultural	587,580
Commercial	48,834,300

TOTAL\$ 139,208,250

Local RR/Utility Valuations:

Residential	0
Agricultural	0
Commercial	1,853,490

TOTAL\$ 1,853,490

TOTAL REAL\$ 141,061,740

Personal Property Valuations:

Personal Property	63,967,618
Local RR/Utility	4,630

TOTAL\$ 63,972,248

State Assessed Railroad & Utility Valuations:

Real Estate	227,007
Personal Property	167,719

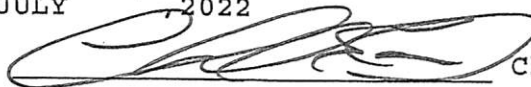
TOTAL\$ 394,726

TOTAL CURRENT VALUATIONS \$ 205,428,714

NEW CONSTRUCTION..... \$ 1,304,120

This information is transmitted to assist you in complying with Section 67.110, RSMo, which requires that notice be given and public hearings held before tax rates are set.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of
the County Commission of Jasper County at my office in
Carthage this 14 day of JULY, 2022



Clerk

Voter Registration and Elections Office
Joplin, MO 417-625-4307
Carthage, MO 417-358-0413 • Fax 417-359-1297

