City of Carthage, Missouri
PUBLIC SERVICES COMMITTEE

September 19, 2023 - 5:30 PM
CITY HALL COUNCIL CHAMBERS

AGENDA

1. **Call to Order**
2. **Old Business**
    1. Approval of Previous Minutes.
3. **Citizen Participation**
    (Citizens wishing to address the Council or Committee should notify the City in advance and provide the item they want to address in written format at least 24 hours before the meeting. Please call Chelsea Cholley at the Parks & Recreation office at 417-237-7035, or email c.cholley@carthagemo.gov.)
4. **New Business**
    1. Consider and Discuss Sponsorship Policy.
    2. Consider and Discuss Memorial Hall Lighting Bids.
    3. Consider and Discuss Donation to Golf Course.
    4. Consider and Discuss Purchase of Crushed Lava Rock for Fair Acres Baseball Fields.
    5. Consider and Discuss Growing Together Agreement with MODOT for Casey's Roundabout.
5. **Staff Reports**
6. **Other Business**
7. **Adjournment**

PERSONS WITH DISABILITIES WHO NEED SPECIAL ASSISTANCE CALL 417-237-7000 (VOICE) OR 1-800-735-2466 (TDD VIA RELAY MISSOURI) AT LEAST 24 HOURS PRIOR TO MEETING

City of Carthage, Missouri
PUBLIC SERVICES COMMITTEE

August 15, 2023 - 5:30 PM
CITY HALL COUNCIL CHAMBERS

MINUTES

1. Call to Order

2. Old Business

1. Approval of Previous Minutes

ACTION:	Motion to accept/approve item 2.1. by Trudy Blankenship; second by None; Motion with a 4:0
AYES:	Brandi Ensor, Terri Heckmaster, Trudy Blankenship, Ed Hardesty
NOES:	None
ABSTAIN:	None

3. Citizen Participation

(Citizens wishing to address the Council or Committee should notify the City in advance and provide the item they want to address in written format at least 24 hours before the meeting. Please call Chelsea Cholley at the Parks & Recreation office at 417-237-7035, or email c.cholley@carthagemo.gov.)

4. New Business

1. Consider and Discuss KCAH Event in Carter Park.
Ms. Almandinger introduced Francisco Bonilla with KCAH to discuss their event. Mr. Bonilla explained that his was a past yearly event, prior to covid, that was used to raise funds for KCAH, the local Hispanic radio staion. Mr. Bonilla is requesting to use Carter Park on Sunday, September 3rd from 12pm-3pm for an event open to the public that will include music, bounce houses, and food.
Ms. Ensor motioned to approve use of Carter Park on Sunday September 3rd, from 12pm-3pm for KCAH Event.

ACTION:	Motion to accept/approve item 4.1. by Brandi Ensor; second by None; Motion passed with a 4:0
AYES:	Brandi Ensor, Terri Heckmaster, Trudy Blankenship, Ed Hardesty
NOES:	None
ABSTAIN:	None

2. Consider and Discuss Maple Leaf Festival.

Ms. Almandinger introduced Julie Reams from the Carthage Chamber of Commerce. Ms. Reams spoke about the Maple Leaf Festival this year, and reviewed the itinerary with the Committee. Changes this year includes a longer Oktoberfest, a Taco Tuesday, and the Chicken Pageant is returning.
Ms. Heckmaster motions to approve use of parks for all events for 2023 Maple Leaf Festival.

ACTION:	Motion to accept/approve item 4.2. by Terri Heckmaster; second by None; Motion passed with a 4:0
AYES:	Brandi Ensor, Terri Heckmaster, Trudy Blankenship, Ed Hardesty
NOES:	None
ABSTAIN:	None

3. Consider and Discuss Fairway IQ.

Ms. Almandinger brought forward the contract for the Fairway IQ system. Fairway IQ is a pace of play system that works off of GPS in the carts to regulate where and at what speed the golfers and carts can go.
Ms. Almandinger states the Fairway IQ system would replace a course marshal, in turn save money and time.
The subscription for this system will be a 3-year contract. The annual fee for this system is $8910.00.
Ms. Ensor motioned to approve the contract with Fairway IQ in the amount of $8910.00 annually for the next three years.

ACTION:	Motion to accept/approve item 4.3. by Brandi Ensor; second by None; Motion passed with a 4:0
AYES:	Brandi Ensor, Terri Heckmaster, Trudy Blankenship, Ed Hardesty
NOES:	None
ABSTAIN:	None

4. Consider and Discuss Golf Simulator Contract with YMCA.

Ms. Almandinger brought forward the Marketing and Use Agreement between Carthage Golf Course and Fair Acres YMCA. The agreement would allow the golf course to partner with the YMCA to promote the simulator and the golf course together. Ms. Blankenship motioned to approve the Marketing and Use agreement between the Carthage Golf Course and the Fair Acres YMCA.

ACTION:	Motion to accept/approve item 4.4. by Trudy Blankenship; second by None; Motion passed with a 4:0
AYES:	Brandi Ensor, Terri Heckmaster, Trudy Blankenship, Ed Hardesty
NOES:	None
ABSTAIN:	None

5. Consider and Discuss Little League Charter.

Ms. Almandinger spoke about Carthage Parks and Recreation taking on Carthage Recreation Baseball. Carthage Youth Baseball was previously run by a third party group who no longer has the time to devote to it. It was communicated by the community that the Little League association would be the best program. Ms. Almandinger stated that Parks and Recreation would like to move forward and reinstate the past Little League charter.

Ms. Blankenship motioned to approve Carthage Parks and Recreation to move forward with reinstating the previous Little League Charter.

ACTION:	Motion to accept/approve item 4.5. by Trudy Blankenship; second by None; Motion passed with a 4:0
AYES:	Brandi Ensor, Terri Heckmaster, Trudy Blankenship, Ed Hardesty
NOES:	None
ABSTAIN:	None

6. Consider and Discuss Events and Programming Funding.

Ms. Almandinger stated that with the new Recreation and Event Coordinator position there has not been any funding allotted to recreation or events and there are multiple programs and recreational activities that we would like to move forward with. Ms. Almandinger introduced the new Recreations and Event Coordinator, Chelsea Cholley, to speak about the program ideas she has. Ms. Cholley spoke about multiple ideas that she has and possible costs associated with each. The committee recommended funding in the amount of $25,000 and to bring forward a policy for recreation, funding, and sponsorships for the Recreation and Event Coordinator. Parks will bring back a policy outlining how recreation funds can be used.

7. Consider and Discuss Parks Equipment Liability Waiver

Ms. Almandinger brought forward a new Liability Waver. Ms. Almandinger spoke about how the Wavier outlines the potential risks involved and releases Carthage Parks and Recreation and the City of Carthage from any liability resulting from use of equipment. This waiver will cover volunteers using park equipment for work being done at the parks. Ms. Blankenship motioned to approve the Carthage Parks and Recreation Liabilty Waiver.

ACTION:	Motion to accept/approve item 4.7. by Trudy Blankenship; second by None; Motion passed with a 4:0
AYES:	Brandi Ensor, Terri Heckmaster, Trudy Blankenship, Ed Hardesty
NOES:	None
ABSTAIN:	None

8. Consider and Discuss Independent Contractor Agreement for Umpires/Referees.

Ms. Almandinger brought forward the Independent Contractor Agreement for Umpires and Referees. Ms. Almandinger spoke about how this contract would allow the Carthage Parks and Recreation department to hire outside Umpires and Referees for the sports programs. The Independent Contractor Agreement will cover what is expected of all Independent Umpires and Referees. Ms. Almandinger also stated that the Events and Recreation coordinator would have the authority to sign as city representative.

Ms. Ensor motions to approve the Independent Contractor Agreement for Umpires and Referees.

ACTION:	Motion to accept/approve item 4.8. by Brandi Ensor; second

	by None;
	Motion passed with a 4:0
AYES:	Brandi Ensor, Terri Heckmaster, Trudy Blankenship, Ed Hardesty
NOES:	None
ABSTAIN:	None

9. Consider and Discuss Independent Contractor Agreement for Third Party Programming.

Ms. Almandinger brought forward the Independent Contractor Agreement for Third Party Programming. Ms. Almandinger stated that this agreement would allow the Carthage Parks and Recreation to hire third parties to instruct and run lessons, recreational play, and classes in City Parks and Facilities. Ms. Almandinger also stated that the Carthage Events and Recreation Coordinator would have the authority to sign as City Representative.

Ms. Blankenship motioned to approve the Independent Contractor Agreement for Third Party Programming.

ACTION:	Motion to accept/approve item 4.9. by Trudy Blankenship; second by None;
	Motion passed with a 4:0
AYES:	Brandi Ensor, Terri Heckmaster, Trudy Blankenship, Ed Hardesty
NOES:	None
ABSTAIN:	None

10. Consider and Discuss Halloween Event on Grand and Main.

Ms. Almandinger spoke about planning a Halloween Event on Grand and Main. Ms. Almandinger stated that there is already an existing unofficial event and the Carthage Recreation Department wishes to expand the event and block off Main and Grand from Centennial to Macon.

Ms. Blankenship motioned to Approve the Halloween Event on Grand and Main.

ACTION:	Motion to accept/approve item 4.10. by Trudy Blankenship; second by None;
	Motion passed with a 4:0
AYES:	Brandi Ensor, Terri Heckmaster, Trudy Blankenship, Ed Hardesty
NOES:	None
ABSTAIN:	None

11. Consider and Discuss Memorial Hall Rates.

Ms. Almandinger spoke about the new Memorial Hall rates. Ms. Almandinger stated that the rates would go from a flat rate to an hourly rate.

The committee reviewed the rates. Ms. Blankenship motioned to approve new rates for Memorial Hall.

ACTION:	Motion to accept/approve item 4.11. by Trudy Blankenship; second by None;
	Motion passed with a 4:0
AYES:	Brandi Ensor, Terri Heckmaster, Trudy Blankenship, Ed Hardesty
NOES:	None

ABSTAIN:	None

12. Consider and Discuss 50 Foot Manlift Bid.

    Ms. Almandinger brought forward a sealed bid for a 50 Foot manlift. Ms. Almandinger stated that there was one bid from Medley Equipment Co. for $63,377.46 and delivery time would be 2025. The committee agreed with the bid being $20,000 more than the allotted funds to reject the bid.

ACTION:	Motion to accept/approve item 4.12. by Trudy Blankenship; second by None; Motion passed with a 4:0
AYES:	Brandi Ensor, Terri Heckmaster, Trudy Blankenship, Ed Hardesty
NOES:	None
ABSTAIN:	None

13. Consider and Discuss Repealing Parks & Recreation Pricing and Cost Recovery Policy.

    No action taken.

14. Consider and Discuss Parks & Recreation Pricing and Cost Recovery Policy.

    Ms. Almandinger reviewed an updated Pricing and Cost Recovery Policy with the committee. Ms. Almandinger stated that this is the previously passed policy that has been edited to remove unnecessary information as well as some wording that did not apply to Parks and Recreation. Ms. Almandinger stated that this would help anyone wanting to know how pricing is created for programming and rentals. Ms. Blankenship motioned to accept the corrected Pricing and Cost Recovery Policy to be forwarded to council.

ACTION:	Motion to accept/approve item 4.14. by Trudy Blankenship; second by None; Motion passed with a 4:0
AYES:	Brandi Ensor, Terri Heckmaster, Trudy Blankenship, Ed Hardesty
NOES:	None
ABSTAIN:	None

5. Staff Reports

Ms. Almandinger reviewed reports from Parks, Golf, Memorial Hall,the Civil War Museum, Pool, and Lime Scooters. Ms. Almandinger also requested that the Committee review the Parks Master Plan, and rate projects based on importance. Ms. Almandinger talked briefly about the number of ash trees throughout the park system that have been affected by the Emerald Ash Borer and stated they would need to be removed in the future. Ms. Almandinger also talked about new fencing for the stadium located in Carthage Municipal Park.

6. Other Business

7. Adjournment

Ms. Blankenship motioned them to adjourn at 7:20PM.

ACTION:	Motion to adjourn item 7. by Trudy Blankenship; second by None; Motion passed with a 0:0
AYES:	None
NOES:	None
ABSTAIN:	None

Parks & Recreation Sponsorship Policy

1.0 PURPOSE:

The purpose of this administrative policy and procedure is to establish criteria by which the City may accept sponsors that further the City's mission by providing monetary or in-kind support for the City's programs or services. The City permits private sponsorship of government programs or services in limited circumstances as a means to generate funds for improving or expanding those programs and services. The City exercises sole discretion over who is eligible to become a sponsor according to the terms of this policy.

Donations are not within the scope of this policy and are instead guided by the City's Donation Policy.

2.0 ORGANIZATIONS AFFECTED:

Parks & Recreation Department of the City of Carthage; and

External entities desiring to sponsor or provide in-kind services to the City of Carthage.

3.0 DEFINITIONS:

3.1 In-Kind Gifts: A sponsorship received in the form of goods and/or services instead of cash.

3.2 Sponsor: An entity that provides the City with a sponsorship by entering into a sponsorship agreement with the City in accordance with this policy.

3.3 Sponsorship Agreement: The agreement between the City and the sponsor that articulates the terms and requirements of the sponsorship, including the method and manner of sponsorships, the sponsorship level, value of the associated sponsorship or in-kind gift, and the benefits to be received by the sponsor.

3.4 Sponsorship Criteria: The criteria listed in Section 5.3 that is used to determine whether to accept or reject a sponsorship.

4.0 POLICY:

It is the policy of the City of Carthage ("City") that:

4.1 Sponsorship agreements will exist only in accordance with the criteria and procedures set forth in this policy.

4.2 Sponsorships must support the mission and policies of the City.

4.3 Whenever possible, sponsorships should be linked to specific activities, events, programs, or publications.

4.4 The City will neither seek nor accept sponsors that manufacture products or take positions inconsistent with local, state, or federal law or with City policies, positions, or resolutions.

4.5 The establishment of a sponsorship agreement shall not constitute an endorsement by the City of the sponsor's organization, products, services, positions, or statements.

4.6 The City may accept, deny or refuse any sponsorship at its sole discretion.

5.0 PROCEDURES:

5.1 Sponsorship Opportunities Package. The Events & Recreation Coordinator shall develop, and then update as needed, the Sponsorship Opportunities Package, in conjunction with the Director of Parks & Recreation and the City Administrator. The annual Sponsorship Opportunities Package will be posted to the City's website.

5.2 Review of Proposed Sponsorships. The Events & Recreation Coordinator will be responsible for seeking, reviewing and accepting proposed sponsorships, pursuant to the Sponsorship Criteria for all recreation sponsorships. The Golf Operations Supervisor will be responsible for seeking, reviewing and accepting proposed sponsorships, pursuant to the Sponsorship Criteria for all golf sponsorships. All sponsorships need to be reviewed and approved by the Parks Director.

5.3 Criteria for Review of Proposed Sponsorships.

5.3.1 Proposed sponsorships will be reviewed on a first-come basis.

5.3.2 The importance of the sponsorship to the mission of the City.

5.3.3 Any other factors that could affect public confidence in or perception of the City's impartiality; or interfere with the delivery of City services or operations; or which the City finds unacceptable, including, but not limited to, current or potential conflicts of interest, policies or positions between the sponsor and the City, including its employees, officials, or affiliates; or has the potential to tarnish the City's standing among its citizens; or otherwise affect or impair the City's performance of its roles, duties and functions.

5.4 Sponsorship Agreement. A sponsorship agreement is required for each new and renewed sponsorship relationship. The agreement shall include the following information at a minimum:

5.4.1 City benefits to be given to or recognized by the proposed sponsor and the estimated monetary value of those benefits.

5.4.2 Sponsorship benefits to be given to or recognized by the City and the estimated monetary or other value of those benefits.

5.4.3 Prominence, content, and duration of the proposed public recognition of support.

5.4.4 Duration of sponsorship and conditions under which the sponsorship agreement may be terminated, canceled, amended, or extended.

5.4.5 Sponsors are solely responsible for obtaining all necessary permission to use photographs, trademarks, trade names, copyrighted material and all other legally protected property, whether or not legally protected. The City will not be liable for unauthorized use or infringements.

5.5 Processing of Approved Sponsorships. The City will process approved sponsorships using the following procedures:

5.5.1 All sponsorship revenue will be allocated only to the City's General Revenue Fund. The sponsorship funds will be used to purchase what is determined by the sponsor in the sponsorship agreement.

5.5.2 Funds used to purchase items will be processed following the City's Purchase Policy.

5.5.3 Sponsors will receive an invoice from the Parks Department for the value of the sponsorship provided.

5.5.4 The Events & Recreation Coordinator will be the point of contact for the City and will ensure the timely delivery of sponsorship benefits.

5.6 Content of Sponsorship Message. The content of the sponsorship message will be guided by the following criteria:

5.6.1 The City reserves its rights and discretion to exercise full editorial control over the placement, content, appearance, and wording of sponsorship messages.

5.6.2 Sponsorship recognition messages may identify the sponsor but should not promote or endorse the organization or its products or services. Statements that advocate, contain price information or an indication of associated savings or value, request a response, or contain comparative or qualitative descriptions of products, services, or organizations will not be accepted.

5.7 Privileges and Consent:

5.7.1 By agreeing to a sponsorship, a sponsor consents to the City's use of photos, videos, or other media to memorialize the event or program, including the City's use of photos, videos, or other media to memorialize the sponsor, the sponsor's goods, services, logos, or other identifying features.

5.7.2 Providing a sponsorship shall not allow, permit, enable, impose, oblige, or entitle a sponsor to any special privileges other than those stated in the sponsorship agreement.

5.8 Unexpected cancelation of sponsorship. If a benefit of the sponsorship becomes unavailable (e.g., a planned event is canceled), the Events & Recreation Coordinator can offer an alternative benefit to the sponsor. If the sponsor accepts the alternative benefit, an amended sponsorship agreement must be signed before the alternative benefits can be provided.

5.9 Termination:

5.9.1 The City may terminate any sponsorship agreement at any time and for any reason if the sponsorship is determined in the City's sole discretion not to be in the best interests of the City. If the City elects to terminate any sponsorship agreement, it will give written notice to the sponsor. A prorated amount of funds or services based on the amount of unused sponsorship benefits, including any remaining or any unused materials or services, will be refunded, returned or cancelled by the City.

5.9.2 The sponsor has the option to withdraw from the sponsorship agreement. However, no refunds will be issued.

6.0 **MISCELLANEOUS**:

6.1 The Events & Recreation Coordinator shall issue a monthly report of the City's proposed sponsorships at the monthly Public Services Committee.

Sponsorship Agreement Form

Event/Project Information:

Event/Project Name: ____________________

Event/Project Date(s): ____________________

Location: ____________________

Description of Sponsorship: ____________________

Sponsor Information:

Sponsor's Name: ____________________

Contact Person: ____________________

Email: ____________________

Phone: ____________________

Sponsorship Benefits:

Please specify the benefits or services to be provided by the sponsor in return for sponsorship:

- ☐ Example 1 - $ 0.00
- ☐ Example 2 - $ 0.00
- ☐ Example 3 - $ 0.00
- ☐ Example 3 - $ 0.00
- ☐ Other (please specify): ____________________

Payment Details:

Total Sponsorship Fee: ____________________

Payment Method: [ ] Check [ ] Credit Card [ ] Other

Payment Due Date: ____________________

Term:

This Agreement shall commence on the Effective Date and shall remain in effect until the completion of the event/project.

By signing below, both Parties acknowledge and agree to the terms and conditions outlined in this Sponsorship Agreement Form.

Sponsor's Signature: ______________________________ Date: ______________

Events & Recreation Coordinator Signature: ________________________ Date:______________

BID TABULATION
Memorial Hall Lighting Fixtures

Bids opened September 14th, 2023
2:00 P.M.
Carthage City Hall
326 Grant St
Carthage MO 64836

Company	Price	Delivery Time
Ces Electrical Cavert	16,190.48	6-7 weeks
Joplin Supply Co.	16,540.50	6 weeks

Bid Committee:

Abi Almandinger
Michelle Steverson
Chelsea Chorley

QUOTATION

Covert Electric Supply

PO Box 277
Joplin, MO 64802
417-782-3877

CES Electrical Supply

Order Number	
1408042	
Order Date	Page
09/12/2023 15:42:36	1 of 1

Quote Expires On: 10/12/2023

Bill To:
Carthage Parks & Recreation
Attn: Lori
521 Robert Ellis Young Drive
Carthage, MO 64836

1417-2377035

Ship To:
Carthage Parks & Recreation
Attn: Lori
521 Robert Ellis Young Drive
Carthage, MO 64836

Requested By: Chelsea Cholley

Customer ID: 103149

PO Number	*Ship Route*	*Taker*
Memorial Hall		JAMES

Quantities					*Item ID*	*Pricing*		
Ordered	*Allocated*	*Remaining*	*UOM Unit Size*	*Disp.*	*Item Description*	*UOM Unit Size*	*Unit Price*	*Extended Price*
15	0	15	EA		SPE C1320XT200L40KXWEX/SC1/TSG/PM36/MW	EA	1,079.3651	16,190.48
			1.0		13in. Round Direct - Stage-Pro Series	1.0		
				Order Line Notes:	Lead time 6-7 Business Weeks			
				Order Line Notes:	Freight Allowed			

Total Lines: 1

SUB-TOTAL:	16,190.48
TAX:	0.00
AMOUNT DUE:	**16,190.48**
	U.S. Dollars

JOPLIN SUPPLY COMPANY
302 S MICHIGAN AVE
JOPLIN, MO 64801-2017
417-624-2422 Fax 417-624-9702

This Is Not An Order
Quotation Only

QUOTE DATE	QUOTE NUMBER
08/24/23	S4801362

ORDER TO:	PAGE NO.
JOPLIN SUPPLY COMPANY 302 S MICHIGAN AVE JOPLIN, MO 64801-2017 417-624-2422 Fax 417-624-9702	1

QUOTE TO:
CARTHAGE PARKS & RECREATION
521 ROBERT ELLIS YOUNG DR
CARTHAGE, MO 64836-3913

SHIP TO:
CARTHAGE PARKS & RECREATION
521 ROBERT ELLIS YOUNG DR
CARTHAGE, MO 64836-3913

JOB BID:

REQUIRED DATE	CUSTOMER ORDER NUMBER	WRITTEN BY	SALESPERSON
08/24/23	MEMORIAL HALL CARTHAGE	Jimmy J Briley	HOUSE

ORDER QTY	PART NO	DESCRIPTION	UNIT PRICE	NET AMOUNT
15ea	3444410	FIXTURE TYPE B ****** SPECTRUM LIGHTING **** C1320XT200L40KXWEX/SC1/TSG/PM36/MB 13 INCH ROUND DIRECT-STAGE-PRO SERIES *** FREIGHT ALLOWED *** Special Order - non returnable. ***** APPROX. 6 WEEKS LEAD TIME **** TAXES NOT INCLUDED	1102.70/ea	16540.50

T H I S I S A Q U O T A T I O N
Prices are subject to change without notice.
A P P L I C A B L E T A X E S E X T R A !

Subtotal	16540.50
S&H CHGS	0.00
Amount Due	16540.50

City of Carthage Parks and Recreation Department

Request for Proposals

Memorial Hall Lighting

Carthage Parks and Recreation Department

521 Robert Ellis Young Drive

Carthage, MO

64836

The City of Carthage, Missouri Parks and Recreation Department is accepting proposals from qualified companies for light at Carthage Memorial Hall.

1. **BACKGROUND**
   Carthage Parks & Recreation is looking to purchase 15 LED lighting fixtures that will be installed in our Memorial Hall.

2. **CONTACT FOR INFORMATION**
   Companies responding to this solicitation should direct all inquiries to:

   Chelsea Cholley
   521 Robert Ellis Young Drive
   Carthage, MO 64836
   Office: 417-237-7035
   Email: c.cholley@carthagemo.gov

3. **SCOPE OF SERVICES**
   Provide a bid for the total cost, including delivery of lighting fixtures manufactured by Spectrum Lighting:
   C1320XT200L40KXWEX/SC1/TSG/PM36/MB (beam spread may very)

4. **CONTENT OF PROPOSAL**

   Delivery Timeline
   Provided anticipated timeframe for items to be delivered.

   Cost
   - Unit price for 15 LED C1320XT200L40KXWEX/SC1/TSG/PM36/MB
   - Freight price

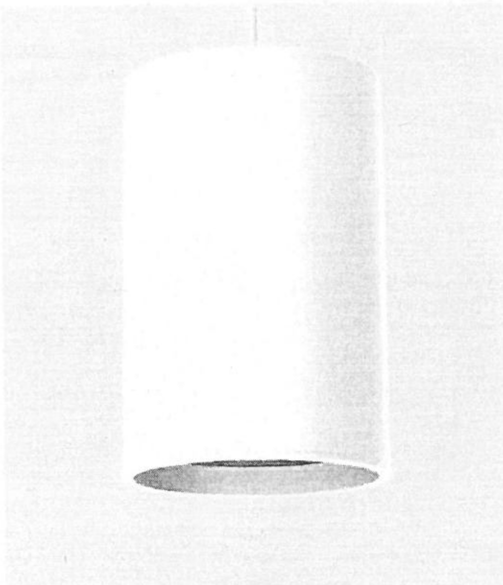
   Note: The Parks and Recreation Department reserves the right to increase or decrease the scope of work based on available funds.

5. **SELECTION PROCESS**
   An award may be made to the responsible Company whose proposal is determined to be the most advantageous taking into consideration cost.

   Carthage Parks and Recreation Department reserves the right to reject any and all bids and is not obligated to award a contract to any bidder. If it is determined that no acceptable proposal has been submitted, all proposals may be rejected and at the City's discretion, new proposals may be solicited.

6. **SCHEDULE**

In order to be considered, two copies of the proposal must be received at the Carthage City Hall at 326 Grant Street Carthage, MO 64836, on or before September 14, 2023 by 2:00 p.m. local time. All proposal shall be in a sealed package marked: **BID / Memorial Hall Lighting**



13" ROUND DIRECT

STAGE-PRO SERIES

cylinders

C1320XT - CEILING MOUNT

APPLICATION

13" round x 20" high XT series Stage Pro luminaire for auditorium and area lighting.

FEATURES

Architectural high performance LED Cylinder luminaire. Designed to illuminate auditoriums, houses of worship and other spaces where LED color quality and control are required. This series offers .1% dim to black as well as DMX, ELV and DALI dimming. Rugged design with flexible mounting, finish and LED options make these extremely versatile fixtures. Quick change LED module with interchangeable optics for job site flexibility and fixture upgrade.

FINISH

Multi-stage polyester powder-coat process applied on our dedicated paint lines. See mounting and color pages for standard finishes. All exposed materials are chromate pretreated to resist corrosion.

ELECTRONICS

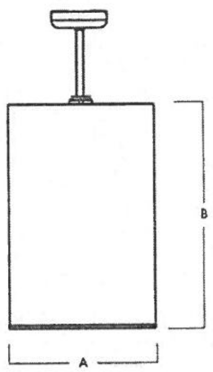
LED system features Xicato LED module with proprietary phosphor technology that provides consistent stable color with CCT control of +/- 100K over life of the light engine. Base CRI is 83 with 2-step MacAdam Ellipse binning. High CRI is 98 with 1 x 2-step MacAdam Ellipse binning. Variety of electronic 120V/277V and dimming drivers. DMX specified control will register as 4 individual unit loads on a DMX universe.

CONSTRUCTION

Housing constructed of .080 aluminum. Specular primary optical reflectors provide high efficiency illumination. Stainless steel hardware with galvanized steel brackets to resist corrosion.

CODE COMPLIANCE

BAA compliant. ETL certified to meet US and Canadian standards. Suitable for dry or damp locations. Manufactured and tested to UL standards No. 1598/8750.



A	B
13.3 337.8 mm	20.1 510.5 mm

Fixture Weight: 27.5 lbs

LUMENS / WATTAGE DATA				
PART NUMBER	SOURCE LUMENS[1]	DELIVERED LUMENS[2]	SYSTEM WATTS[3]	LPW
C1320XT52L	5200	4750	60.0	79
C1320XT80L	8000	7308	94.8	77
C1320XT120L	12000	11301	138.4	82
C1320XT160L	16000	14072	159.6	88
C1320XT200L	20000	18270	207.0	88

SERIES	LUMENS[1]		CCT		OPTICS		DRIVER / DIMMING[6]		OPTIONS[10]		TRIM		MOUNTING[12]		FINISH[15]	
C1320XT	52L	5200 Lm	83 CRI		XN[5]	12°	EX	Electronic Driver, 120V/277V	FS	Fuse Holder and Fuse	TSG[11]	Semi Diffuse Low Iridescent Clear	HM[13]	Hang Straight	~~MW[15]~~	~~Matte White~~
	80L	8000 Lm	27K	2700K	ND	25°							PM[13]	Pendant Mount	MB[16]	Matte Black
	120L	12000 Lm	30K	3000K	MD	38°	DS10X	10%, 0-10V, 120V/277V					AT[13]	Hang Straight All Thread	PT[16]	Platinum Silver
	160L	16000 Lm	35K	3500K	WD	55°	DO10X	1%, 0-10V, 120V/277V	SC1	Safety Cable			CD[13/14]	Cord / Cable Mount	CC	Custom Color
	200L	20000 Lm	40K	4000K	XW	58°	DLTE1[7]	Lutron 2-Wire Forward Phase (MLV), 120V			TMB	Matte Black	CD3X[13/14]	3 Cable Mount with Cord		
							DL3EX[7]	1%, Lutron® EcoSystem® Fade, 120V/277V			TCY	Same Color as Cylinder	HC	Hook / Cord		
													SM	Surface Mount		
			98 CRI[4]				ED01X	0.1%, eldoLED 120V/277V			TCC	Custom Color	CQD[9]	DMX Large Driver Canopy	See Page 6 for Full Range of Color Options (83-90095)	
			27HK	2700K			DALI	DALI Control					EMERGENCY BATTERY OPTIONS			
			30HK	3000K			DMXS[8/9]	DMX Standard Configuration					EMRM	7W Remote EM		
			35HK	3500K			DMXC[8/9]	DMX Non-Standard Custom					EMEN	7W Remote with Enclosure		
			40HK	4000K												

EXAMPLE: C1320XT80L27KNDDS10X/TSG/PM36/MW

NOTES:
1 Nominal Source Lumens At Any CCT 2 Nominal Delivered Lumens at 83 CRI at Any CCT with MD-TSG-MW 3 At 83 CRI 4 120L Max 5 80L Max 6 Contact Factory for Additional Options 7 200L Not Available with Lutron Drivers 8 Contact Factory 9 CQD Required for DMXS/C. Luminaire will Register as 4 Individual Unit Loads on DMX Universe 10 See Product Options Page for Details 11 Standard Finish 12 See Mounting Page for Details on Components and Finishes 13 Specify Length in Inches See Mounting Page for Available Lengths 14 EMxxxx Option Requires 2 Cords 15 See Color Page for More Options/Consult Factory for Special Finishes 16 Standard Finishes

Spectrum Lighting

PROJECT:

QUANTITY: TYPE:

MADE IN THE USA

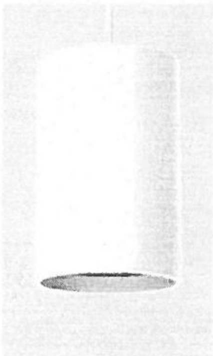
13" ROUND DIRECT

STAGE-PRO SERIES / FIXTURE OPTIONS

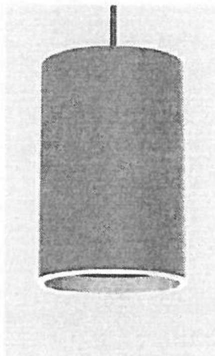
cylinders

STANDARD FINISHES

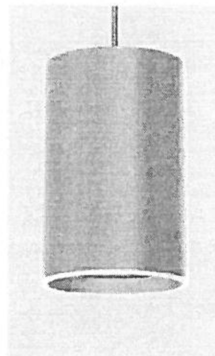
MW
MATTE WHITE



MB
MATTE BLACK

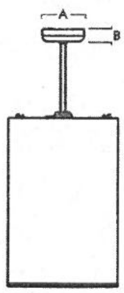


PT
PLATINUM SILVER



MOUNTING TYPES

HM / PM / AT
HANG STRAIGHT / PENDANT / ALL THREAD

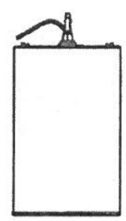


A	B
5.0 127.0 mm	1.5 38.1 mm

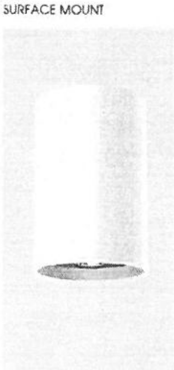
CD3X
CORD / CABLE MOUNT

A	B
5.0 127.0 mm	.25 6.4 mm

HC
HOOK AND CORD



SM
SURFACE MOUNT



Spectrum Lighting

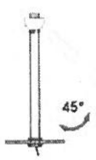
STANDARD MOUNTING & ACCESSORIES

SOME OPTIONS NOT AVAILABLE ON ALL FIXTURES. CONSULT SPECIFICATION SHEETS. SEE INDIVIDUAL SPECIFICATION SHEETS OR CONSULT FACTORY FOR ADDITIONAL INFORMATION.
NOTE: THIS IS TYPICAL OF CYLINDERS SPECIFICATION FOR PENDANT MOUNTING. INDIVIDUAL FIXTURES OR PROJECTS MAY HAVE SPECIALIZED REQUIREMENTS.

cylinders

MOUNTING TYPES

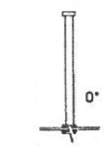
HM*
HANG STRAIGHT
45° SWIVEL 5/8" OD STEM - 3/8" IP



ORDER: **HM** (Length)
SPECIFY LENGTH:

HM3 - 3" **HM24** - 24"
HM6 - 6" **HM36** - 36"
HM12 - 12" **HM48** - 48"
HM18 - 18" **HM72** - 72"
HMLC(XX)
Custom Length
(Specify in Inches)

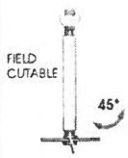
PM*
RIDGID PENDANT MOUNT
RIGID 5/8" OD STEM - 3/8" IP



ORDER: **PM** (Length)
SPECIFY LENGTH:

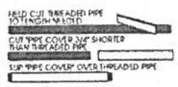
PM3 - 3" **PM24** - 24"
PM6 - 6" **PM36** - 36"
PM12 - 12" **PM48** - 48"
PM18 - 18" **PM72** - 72"
PMLC(XX)
Custom Length
(Specify in Inches)

AT**
HANG STRAIGHT ALL THREAD
45° SWIVEL 5/8" OD STEM - 1/4" IP

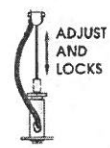


ORDER: **AT** (Length)
SPECIFY LENGTH:

AT12 - 12"
AT24 - 24"
AT36 - 36"



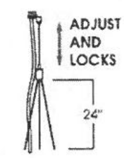
CD
CORD / CABLE MOUNT
SJ CORD WITH 1/16 SS CABLE



ORDER: **CD** (Length)
SPECIFY LENGTH:

CD36 - 36"
CD72 - 72"
CD144 - 144"
CDLC(XX)
Custom Length
(Specify in Inches)

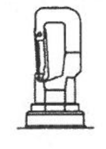
CD3X
CORD / CABLE MOUNT
SJ CORD WITH 1/16 SS CABLE



ORDER: **CDX3** (Length)
SPECIFY LENGTH:

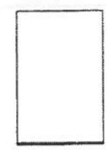
CD3X36 - 36"
CD3X72 - 72"
CD3X144 - 144"
CDLC3X(XX)
Custom Length
(Specify in Inches)

HC
HOOK & CORD
FOR INDEPENDENT MOUNTING



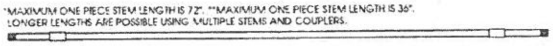
ORDER: **HC**

SM
SURFACE MOUNT
WIRING COMPARTMENT / TOP HAT



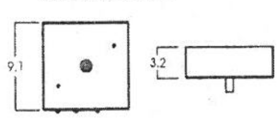
ORDER: **SM**

*MAXIMUM ONE PIECE STEM LENGTH IS 72". **MAXIMUM ONE PIECE STEM LENGTH IS 36".
LONGER LENGTHS ARE POSSIBLE USING MULTIPLE STEMS AND COUPLERS.



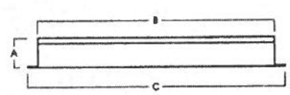
DMX OPTION

CQD - LARGE DRIVER CANOPY FOR DMX OPTIONS



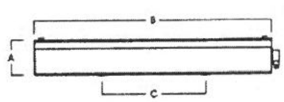
REMOTE EMERGENCY BATTERY OPTIONS

EMRM* - 7W REMOTE EMERGENCY BATTERY (50' MAX)



A	B	C
1.3	12.6	13.0

EMEN* - 7W REMOTE EMERGENCY BATTERY WITH ENCLOSURE (50' MAX)



A	B	C
2.0	17.0	6.2

*OTHER EM BATTERY SIZES AVAILABLE. CONSULT FACTORY

Spectrum Lighting

13" ROUND DIRECT

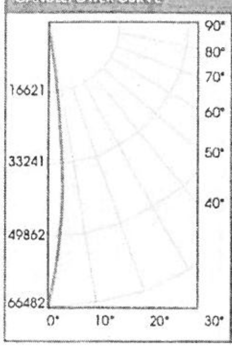
STAGE-PRO SERIES / PHOTOMETRIC DATA

cylinders

C1320XT-80LxxK-XNEX-TSG-MW

80L XTRA NARROW - 83 CRI

CANDLEPOWER CURVE TEST: SP-00424_54



Angle	CP at 0°
0	66482
5	39040
10	7100
15	2800
20	2176
25	2162
30	1979
40	214
50	62
60	47
70	28
80	11
90	0

ZONAL LUMENS

0-10	2955	49%
0-20	4043	67%
0-30	5017	84%
0-40	5814	97%
0-60	5934	99%
0-80	5991	100%
0-90	5996	100%
Total Lumens	5996	100%

SINGLE UNIT: PERFORMANCE
INITIAL FOOTCANDLES AND BEAM ANGLE DIAMETERS

Mounting Height*	FC at Center	Diameter of Beam**	FC at Beam**
10'	665	2.1'	329
12'	462	2.5'	228
16'	260	3.3'	128
20'	166	4.1'	82
24'	115	5.0'	57
28'	85	5.8'	42
32'	65	6.6'	32
36'	51	7.4'	25

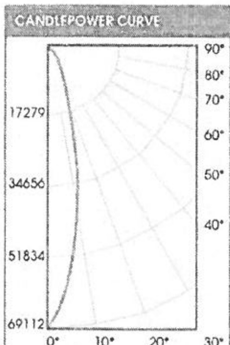
* From aperture to horizontal surface below.
** At IESNA defined Beam Angle, to 50% Max. CP.

Delivered Lumens: 5996 CP @ 0° (Nadir): 66482 Spacing Ratio: 0.22
Luminaire Watts: 142 Beam Angle: 11.8° Output Multipliers: 52L x 0.65
LER: 42 CRI: 83

C1320XT-200LxxK-NDEX-TSG-MW

200L NARROW - 83 CRI

CANDLEPOWER CURVE TEST: SP-00424_55



Angle	CP at 0°
0	69112
5	59286
10	43495
15	22772
20	10383
25	7175
30	6063
40	1729
50	2
60	0
70	0
80	0
90	0

ZONAL LUMENS

0-10	5205	28%
0-20	11940	65%
0-30	15466	84%
0-40	17907	98%
0-60	18337	100%
0-80	18337	100%
0-90	18337	100%
Total Lumens	18337	100%

SINGLE UNIT: PERFORMANCE
INITIAL FOOTCANDLES AND BEAM ANGLE DIAMETERS

Mounting Height*	FC at Center	Diameter of Beam**	FC at Beam**
10'	691	4.4'	329
12'	480	5.3'	229
16'	270	7.1'	129
20'	173	8.9'	82
24'	120	10.6'	57
28'	88	12.4'	42
32'	67	14.2'	32
36'	53	16.0'	25

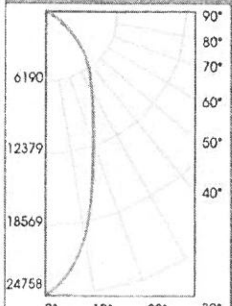
* From aperture to horizontal surface below.
** At IESNA defined Beam Angle, to 50% Max. CP.

Delivered Lumens: 18337 CP @ 0° (Nadir): 69112 Spacing Ratio: 0.42
Luminaire Watts: 207 Beam Angle: 25° Output Multipliers: 52L x 0.26, 80L x 0.4, 120L x 0.62, 160L x 0.77
LER: 89 CRI: 83

C1320XT-200LxxK-MDEX-TSG-MW

200L MEDIUM - 83 CRI

CANDLEPOWER CURVE TEST: SP-00424_56



Angle	CP at 0°
0	24758
5	22881
10	19847
15	14790
20	11892
25	9887
30	7718
40	5466
50	1623
60	2
70	0
80	0
90	0

ZONAL LUMENS

0-10	2100	11%
0-20	6356	35%
0-30	10840	59%
0-40	14792	81%
0-60	18269	100%
0-80	18270	100%
0-90	18270	100%
Total Lumens	18270	100%

SINGLE UNIT: PERFORMANCE
INITIAL FOOTCANDLES AND BEAM ANGLE DIAMETERS

Mounting Height*	FC at Center	Diameter of Beam**	FC at Beam**
10'	248	6.9'	111
12'	172	8.3'	77
16'	97	11.0'	43
20'	62	13.8'	28
24'	43	16.5'	19
28'	32	19.3'	14
32'	24	22.0'	11
36'	19	24.8'	9

* From aperture to horizontal surface below.
** At IESNA defined Beam Angle, to 50% Max. CP.

Delivered Lumens: 18270 CP @ 0° (Nadir): 24758 Spacing Ratio: 0.6
Luminaire Watts: 207 Beam Angle: 38° Output Multipliers: 52L x 0.26, 80L x 0.4, 120L x 0.62, 160L x 0.77
LER: 88 CRI: 83

Spectrum Lighting

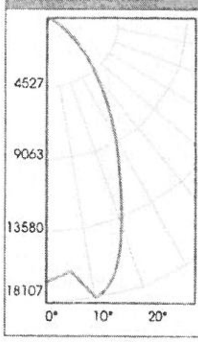
13" ROUND DIRECT
STAGE-PRO SERIES / PHOTOMETRIC DATA

cylinders

C1320XT-200LxxK-WDEX-TSG-MW

200L WIDE - 83 CRI

CANDLEPOWER CURVE — TEST: SP-00424_57



Angle	CP at 0°
0	16556
5	16056
10	17809
15	16472
20	13718
25	10048
30	8157
40	5374
50	1438
60	3
70	0
80	0
90	0

ZONAL LUMENS

0-10	1610	9%
0-20	6125	34%
0-30	10942	60%
0-40	15084	83%
0-60	18204	100%
0-80	18205	100%
0-90	18205	100%
Total Lumens	18205	100%

SINGLE UNIT PERFORMANCE
INITIAL FOOTCANDLES AND BEAM ANGLE DIAMETERS

Mounting Height*	FC at Center	Diameter of Beam**	FC at Beam**
10'	166	10.4'	65
12'	115	12.5'	45
16'	65	16.7'	25
20'	41	20.8'	16
24'	29	25.0'	11
28'	21	29.2'	8
32'	16	33.3'	6
36'	13	37.5'	5

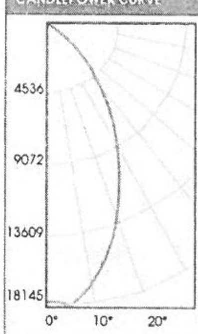
* From aperture to horizontal surface below.
** At IESNA defined Beam Angle, to 50% Max. CP.

Delivered Lumens: 18205 CP @ 0° (Nadir): 16556 Spacing Ratio: 0.9
Luminaire Watts: 207 Beam Angle: 55° Output Multipliers: 52L x 0.26, 80L x 0.4, 120L x 0.62, 160L x 0.77
LER: 88 CRI: 83

C1320XT-200LxxK-XWEX-TSG-MW

200L XTRA WIDE - 83 CRI

CANDLEPOWER CURVE — TEST: SP-00424_58



Angle	CP at 0°
0	17667
5	18145
10	16970
15	15311
20	12955
25	10734
30	8640
40	5443
50	1375
60	1
70	0
80	0
90	0

ZONAL LUMENS

0-10	1675	9%
0-20	5952	33%
0-30	10873	59%
0-40	15291	84%
0-60	18292	100%
0-80	18293	100%
0-90	18293	100%
Total Lumens	18293	100%

SINGLE UNIT PERFORMANCE
INITIAL FOOTCANDLES AND BEAM ANGLE DIAMETERS

Mounting Height*	FC at Center	Diameter of Beam**	FC at Beam**
10'	177	11.1'	68
12'	123	13.3'	47
16'	69	17.7'	26
20'	44	22.2'	17
24'	31	26.6'	12
28'	23	31.0'	9
32'	17	35.5'	7
36'	14	39.9'	5

* From aperture to horizontal surface below.
** At IESNA defined Beam Angle, to 50% Max. CP.

Delivered Lumens: 18293 CP @ 0° (Nadir): 17667 Spacing Ratio: 0.88
Luminaire Watts: 207 Beam Angle: 58° Output Multipliers: 52L x 0.23, 80L x 0.4, 120L x 0.62, 160L x 0.77
LER: 88 CRI: 83

COLOR OPTIONS - POWDER COAT PAINT FINISHES

NOTE: NO PRINTED IMAGE CAN EQUAL THE EXACT COLOR OF FINISH ON METAL
SEE INDIVIDUAL SPECIFICATION SHEETS OR CONSULT FACTORY FOR ADDITIONAL INFORMATION

SPECTRUM
POWDER COAT COLORS

STANDARD CORD / STEM / CANOPY FINISHES

FIXTURE COLOR	STANDARD CORD COLOR	STANDARD CANOPY / STEM COLOR
Matte White, Textured White	Matte White	Matte White
Gloss White	Matte White	Gloss White
Matte Black, Textured Black	Matte Black	Matte Black
All Others	Matte Black	Same Color as Fixture
Custom Color	Contact Factory	Contact Factory

PAINT TIMES

TIER	COST	AVERAGE PAINT TIME*
Tier 1 - Standard Finishes	$	◷
Tier 2 - Typical Finishes	$$	◷◷
Custom Color	Contact Factory	Contact Factory

*CONTACT FACTORY FOR SPECIFIC PRODUCT LEAD TIMES

TIER 1 - STANDARD FINISHES

- **MW** Matte White
- **GW** Gloss White
- **PT** Platinum Silver
- **MB** Matte Black
- **BZ** Bronze

TIER 2 - TYPICAL FINISHES

- **TW** Textured White
- **TB** Textured Black
- **MT*** Textured Silver
- **OB*** Oil Rubbed Bronze
- **SN** Sun Gold
- **CO** Copper Metallic
- **BR** Brecchia
- **GH** Graphite
- **CH** Charcoal
- **AL** Almond
- **VE** Verde Green
- **BL** Blue Streak
- **RD** Red Baron
- **OR** Orange
- **CM** Camel
- **PL** Purple
- **PG** Pub Green
- **TQ** Turquoise
- **SF** Sea Foam
- **PK** Pink
- **AY** Aero Yellow
- **EG** Evergreen
- **LG** Lime Green
- **LB** Light Blue
- **BY** Burgundy
- **AK** Anodic Black
- **AM** Anodic Malachite
- **AZ** Anodic Bronze
- **AS** Anodic Sapphire
- **AN** Anodic Natural
- **AC** Anodic Champagne

CUSTOM COLOR FINISHES

CONTACT FACTORY

CC Custom Color

CC

*UNAVAILABLE FOR WET LOCATION

Spectrum Lighting

P.O. Box 55
Weston, MO 64098
Phone: 877.891.2476
Fax: 866.291.8268
Email: Info@GameTimeAthletics.com

Estimate

Date:	9/8/2023
Estimate #:	9175
Terms:	
Requested By:	

BILL TO:

Carthage Parks and Recreation
Chelsea Cholley
Carthage, MO 64836

SHIP TO:

Carthage Parks and Recreation
Chelsea Cholley
Carthage, MO 64836

Estimate Total

$39,456.00

Estimate Valid for 30 Days from Above Date

Product Description	Quantity	Unit Price	U/M	Estimate Total
Redfield Infield Conditioner *This is the delivered price. Trucks come in shipments of 23-25 tons so we estimate at 24. You would be billed for what is exactly on truck. Thanks!*	192	205.50	TON	39,456.00

To accept this Estimate please sign below and fax with orginal Purchase Order to 866-291-8268.

Signature____________________ Title______________ Date_______________

Subtotal	$39,456.00
Sales Tax (5.6%)	$0.00
Estimate Total	$39,456.00

Past due balances are subject to a finance charge of 1.5% per month or the highest rate permitted by applicable law.

CIVIL WAR MUSEUM

ATTENDANCE

August 2023

DATE	CARTHAGE	TOURIST	LOCATION UNLISTED	GRAND TOTAL	SALES	DONATIONS
8/1/2023	0	23	0	23	$ 0.00	$ 0.00
8/2/2023	0	27	0	27	$ 27.50	$ 0.00
8/3/2023	2	20	0	0	39	$ 0.00
8/4/2023	1	10	7	18	$ 84.00	$ 0.00
8/5/2023	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
8/6/2023	0	8	0	8	$ 0.00	$ 0.00
8/7/2023	2	13	6	21	$ 29.00	$ 0.00
8/8/2023	2	12	0	14	$ 32.50	$ 0.00
8/9/2023	2	7	0	9	$ 57.00	$ 0.00
8/10/2023	5	21	0	0	$ 15.00	$ 0.00
8/11/2023	4	13	0	17	$ 53.00	$ 0.00
8/12/2023	4	17	0	21	$ 48.00	$ 0.00
8/13/2023	0	7	0	7	$ 44.50	$ 0.00
8/14/2023	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
8/15/2023	2	23	2	27	$ 56.00	$ 0.00
8/16/2023	0	4	0	4	$ 0.00	$ 0.00
8/17/2023	0	33	0	0	$ 44.00	$ 0.00
8/18/2023	0	15	0	15	$ 13.00	$ 0.00
8/19/2023	4	10	0	14	$ 82.00	$ 0.00
8/20/2023	0	7	0	7	$ 0.00	$ 0.00
8/21/2023	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
8/22/2023	1	11	3	15	$ 57.00	$ 0.00
8/23/2023	1	15	0	16	$ 0.00	$ 0.00
8/24/2023	0	14	0	0	$ 4.00	$ 0.00
8/25/2023	0	16	0	16	$ 25.00	$ 0.00
8/26/2023	4	12	0	16	$ 26.00	$ 0.00
8/27/2023	0	8	0	8	$ 0.00	$ 0.00
8/28/2023	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED	CLOSED
8/29/2023	0	13	0	13	$ 47.00	$ 0.00
8/30/2023	5	8	0	13	$ 41.00	$ 445.00
				0		$ 0.00
TOTAL	**39**	**367**	**18**	**424**	**$ 824.50**	**$ 445.00**

AUGUST 2023

	JAN.	FEB.	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.
AUDITORIUM	5	8	12	16	14	17	13	11				
BASEMENT AUD.	9	6	7	5	6	3	5	1				
Drivers Testing	3	2	4	4	4	3	5	4				
TOTAL:	**17**	**16**	**23**	**25**	**24**	**23**	**23**	**16**	**0**	**0**	**0**	**0**
BASEMENT OFFICES												
Basement Office #1	0	0	0	0	0	0	0	0				
Basement Office #2 (USW)	31	28	31	30	31	30	31	31				
Basement Office #3 (USW)	31	28	31	30	31	30	31	31				
Basement Office	0	0	0	0	0	0	0	0				
Basement Office	0	0	0	0	0	0	0	0				
Total	**63**	**56**	**62**	**60**	**62**	**60**	**62**	**62**	**0**	**0**	**0**	**0**
MONTHLY REVENUE	**$ 4,347.54**	**$ 3,958.90**	**$ 8,025.75**	**$ 3,250.00**	**$ 5,635.00**	**$ 2,550.00**	**$ 2,025.00**	**$ 2,800.00**				

YTD TOTAL: $ 28,244.65

RECREATION AND PROGRAMMING

* Created Little League Constitution and completing the Carthage Little League Charted.
Created Indepent Contractors Agreements.
pricing for Memorial Hall Rentals.
Policy.

*
* Created new
* Creating on Sponsorship

August 2023
Golf Report

August 2023 Rounds – 3,495 | Revenue - $98,989.29

August 2022 Rounds – 2,919 | Revenue - $75,285
August 2021 Rounds – 3,174 | Revenue - $64,469.65

Green Fee	Membership	Cart Fee	Driving Range	Event Services	Golf Gift Certificate	Merchandise Gift Certificate (Club Credit)	Pro Shop	Food & Beverage	Pre Paid Rounds	Golf Rentals
$44,629	$6,385.79	$30,163	$2,104	$55	$360	$1,170	$11,237	$4,025.50	$0	$30

August 2023 Summary

August was another good month for us. Despite the extremely hot weather we had for a couple weeks, the cooler days were very busy. We averaged over 300 rounds per weekend in August.

We held one event in August. We pick back up with events in September, with nine events.

I believe a big part of us staying busy and averaging more rounds per month than previous years is because of our course conditions and word of mouth. We have many compliments to the conditions of our course.

We lost a handful of staff members with school starting back up and that has been a struggle on the Pro Shop side. Since then, Tyler has hired three additional seasonal staff members. This will get him through the rest of this season. We have about two and a half months left of good golfing weather before we see it slow down.

We sold 6 Junior Memberships, We also sold 1 single membership, 1 senior membership with cart, and 1 senior membership. The rest of the balance on membership is the monthly automatic withdrawals.

	Accounts Receivable	Cash	Check	Club Credit	Credit Card	Gift Card	Rain Check
Sales Rollup	Sales	Sales	Sales	Sales	Sales	Sales	Sales
Cart Rentals		$8,295.14			$21,436.91	$153.34	$77.59
Driving Range Fees		$920.00			$1,156.00		
Event Services					$55.00		
Food & Beverage		$1,825.93			$2,141.59		$4.49
Golf Rentals		$5.00			$25.00		
Greens Fees		$11,100.84			$32,835.99	$168.79	$139.36
Membership Fees	$2,990.79	$517.00			$2,253.00		
Retail - Hard Goods		$1,121.09	$326.00	$50.00	$5,366.00	$9.87	$11.04
Retail - Soft Goods		$701.00	$44.00	$530.00	$2,963.00	$20.00	
Grand Total	$2,990.79	$24,486.00	$370.00	$580.00	$68,232.49	$352.00	$232.48