



City of Carthage, Missouri **PUBLIC SERVICES COMMITTEE**

March 19, 2024 - 5:30 PM
CITY HALL COUNCIL CHAMBERS

AGENDA

1. **Call to Order**
2. **Old Business**
 1. Approval of Previous Minutes
3. **Citizen Participation**

(Citizens wishing to address the Council or Committee should notify the City in advance and provide the item they want to address in written format at least 24 hours before the meeting. Please call Angie Judd at the Parks & Recreation office at 417-237-7035, or email a.judd@carthagemo.gov.)
4. **New Business**
 1. Consider and Discuss Kid's Fishing Day.
 2. Consider and Discuss Carthage R-9 Dual Language Celebration at Central Park May 3rd.
 3. Consider and Discuss Donation to Little League for Equipment.
 4. Consider and Discuss Donation to Carthage Little League by Housh Family.
 5. Consider and Discuss Parks and Memorial Hall Surplus Items.
 6. Consider and Discuss Rock Stadium Rolling Gate Renovation.
 7. Consider and Discuss Parking Lot at 2nd and Howard.
 8. Consider and Discuss MOU Easement with Carthage Eye Care.
 9. Consider and Discuss RFP for Parks Signage.
 10. Consider and Discuss Grant to Youth Development Foundation.
5. **Staff Reports**
6. **Other Business**
7. **Adjournment**

PERSONS WITH DISABILITIES WHO NEED SPECIAL ASSISTANCE CALL 417-237-7000 (VOICE) OR 1-800-735-2466 (TDD VIA RELAY MISSOURI) AT LEAST 24 HOURS PRIOR TO MEETING



City of Carthage, Missouri **PUBLIC SERVICES COMMITTEE**

February 29, 2024 - 4:30 PM
CITY HALL COUNCIL CHAMBERS

MINUTES

1. Call to Order

2. Old Business

1. Approval of Previous Minutes.

ACTION: Motion to accept/approve item 2.1. by Trudy Blankenship;
second by None;
Motion with a 4:0

AYES: Brandi Ensor, Trudy Blankenship, Terri Heckmaster, Jeff
Hole

NOES: None

ABSTAIN: None

3. Citizen Participation

(Citizens wishing to address the Council or Committee should notify the City in advance and provide the item they want to address in written format at least 24 hours before the meeting. Please call Angie Judd at the Parks & Recreation office at 417-237-7035, or email a.judd@carthagemo.gov.)

4. New Business

1. Consider and Discuss Water's Edge Pool Concept.

Ms. Almandinger introduced Lauren Ozburn with Water's Edge. Ms. Ozburn provided a historical background on the pool, noting its construction in 1934 and a subsequent renovation in 1987. She emphasized that the facility has reached the end of its expected lifespan and described its current condition as poor. Key issues highlighted include ongoing water loss due to leaks, deterioration of the pool basin with unsound areas, lack of modern amenities, and an outdated bathhouse facility.

Ms. Ozburn presented the findings of the recent online survey conducted from January 17th to February 5th. A total of 1,361 responses were received, which exceeded expectations. Of note, approximately 51% of respondents indicated that the current facility lacks amenities, 27.4% expressed dissatisfaction with its maintenance, 21.89% reported that it does not meet their household needs, and 20.54% stated they use facilities outside of Carthage. Overall satisfaction with the current facility was rated as

average to poor. Notably, 91% of respondents expressed support for the development of a new outdoor aquatic center when asked.

Ms. Ozburn shared insights from the survey regarding amenities preferences. Respondents were asked to select small, medium, large, and support amenities of interest for their households. Of the small amenities listed, 76% indicated toddler features and 52% indicated a climbing wall were of interest. Regarding medium amenities, 88% expressed interest in waterslide(s) and 61% marked their interest in a youth play structure. When surveyed about large amenities, 88% selected a lazy river/current channel and 61% indicated zero-depth/beach entry as of interest. In terms of support amenities, 89% of respondents were interested in shade, and 67% indicated that lounge/deck chairs were of interest.

Ms. Ozburn highlighted insights gathered from the survey regarding household program preferences. Respondents were asked to indicate programs of interest to their households. The top responses were birthday or private parties at 60%, recreational swimming at 52%, and swim lessons at 43%. Additionally, Ms. Ozburn emphasized that respondents underscored the importance of incorporating fun features and amenities into the planning of a new aquatic center.

Ms. Ozburn presented two concepts for a new aquatic center facility. Each had different amenities with differing price ranges. After multiple discussions among committee members, it was decided to move forward with Waters Edge in designing a pool concept not exceeding a cost of \$15.5 million.

Ms. Blankenship made a motion to forward on to City Council for permission to pursue a pool concept plan not to exceed a cost of \$15.5 million.

ACTION:	Motion to accept/approve item 4.1. by Trudy Blankenship; second by None; Motion with a 4:0
AYES:	Brandi Ensor, Trudy Blankenship, Terri Heckmaster, Jeff Hole
NOES:	None
ABSTAIN:	None

5. Staff Reports

6. Other Business

1. **CLOSED SESSION:** ACCORDING TO SECTION 610.021 (2), THE AGENDA INCLUDES THE POSSIBILITY OF A VOTE TO CLOSE PART OF THE MEETING TO DISCUSS LEASING, PURCHASE OR SALE OF REAL ESTATE BY A PUBLIC GOVERNMENTAL BODY WHERE PUBLIC KNOWLEDGE OF THE TRANSACTION MIGHT ADVERSELY AFFECT THE LEGAL CONSIDERATION THEREFOR.

Ms. Heckmaster made a motioned to close the meeting according to Section 610.021 (2) the Agenda includes the possibility of a vote to close part of the meeting to discuss leasing, purchase or sale of real estate by a public

governmental body where public knowledge of the transaction might adversely affect the legal consideration therefor, followed by a roll call vote of 4 yeas and no nays. Ayes: Brandi Ensor, Trudy Blankenship, Terri Heckmaster, Jeff Hole. Motion carried at 5:43p.m.

ACTION: Motion to enter closed session item 6.1. by Terri Heckmaster; second by None;
Motion with a 4:0

AYES: Brandi Ensor, Trudy Blankenship, Terri Heckmaster, Jeff Hole

NOES: None

ABSTAIN: None

2. RETURN FROM CLOSED SESSION

Mr. Hole made a motion to return to the regular session of the Council Meeting at 6:45p.m.

ACTION: Motion to return from closed session item 6.2. by Jeff Hole; second by None;
Motion passed with a 4:0

AYES: Brandi Ensor, Trudy Blankenship, Terri Heckmaster, Jeff Hole

NOES: None

ABSTAIN: None

7. Adjournment

ACTION: Motion to adjourn item 7. by Terri Heckmaster; second by None;
Motion with a 4:0

AYES: Brandi Ensor, Trudy Blankenship, Terri Heckmaster, Jeff Hole

NOES: None

ABSTAIN: None

23rd Annual Kid's Fishing Day
Saturday, June 8, 2024
8:00 a.m. – 12:00 p.m.
At Kellogg Lake Park

- **Close Lake to public fishing at midnight Sunday, June 2 through Saturday, June 8 at noon.**
- **KLB & MDC will post Lake Closed signs Sunday, June 2.**
- **Need enforcement of Lake closure from Monday, June 3 until Saturday, June 8 at 8:00 a.m. SLEWS and river access within the Park will remain open for fishing.**
- **KLB & MDC will stock the Lake with fish between Monday, June 3 and Wednesday, June 5.**
- **Road closure on south side of the Lake Saturday, June 8 at 6:00 a.m. until noon, or until safe to do so but no later than 1:30 p.m.**
- **Lake will open back up to the public at noon on Saturday, June 8.**
- **KLB & MDC will remove all Lake Closed signage immediately after event.**
- **Carthage FD/Jasco Sheriff/Carthage Ambulance invited to attend.**
- **Event is open to kids 15 years old and under and their families.**
- **Refreshments will be served free of charge while supplies last.**
- **Expect 800-1000 to attend.**
- **MO State free fish weekend.**

Jana Sawyer
Director of Language Programs
Carthage R9 School District
710 Lyon Street
Carthage, MO 64836
417-359-7021
sawyerj@carthagetigers.org

March 13, 2024

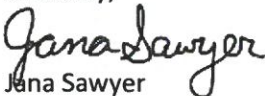
Angie Judd
Parks Administrative Assistant
Carthage Parks and Recreation Department
521 Robert Ellis Young Drive
Carthage, MO 64836
417-237-7035
a.judd@carthagemo.gov

Dear Ms. Judd and Public Services Committee:

Our program, Carthage Dual Language Academy, part of the Carthage R9 School District, is pleased that you are hearing about our plan for a celebration of our students and their work around language and culture. We would love the opportunity to host this event in Central Park on May 3rd so as to be a large common outdoor space for all of our families, but also one that is visible in the community.

What our planning committee has put together for this evening, between 5:00PM and 7:00PM, includes 2 main events. The first being performances by students including songs, poems, or other short performances that teachers and student select. These will happen on the stage and will be followed by the presentation of the Pathway to the Seal of Biliteracy and Seal of Biliteracy Awards- to all R9 students who earned the award. The second event will involve stationary presentations (like culture boards) that students bring demonstrating research/artifacts from their grade level's country. Families and others can walk around and visit the stations. The planning committee has invited Cone Ice and Los Compas food trucks/vendors to be present at the event. They may invite one additional food truck. This is pending consideration. Supporting items like sound systems, tables, and banners will be brought in by the committee as well.

We appreciate your time in reading and considering this cultural event and celebration of our students. Please feel free to contact me with questions. Thank you.

Sincerely,

Jana Sawyer

Food Vendors?

Lyon st.



Pavillon

KIOSK
(STAGE)

MEXICO
Andres 4th

Table
2

ARGENTINA
Ivonne
7th

Table
1

Pool
↑

Luis
5th

Table
2

Fountain

COLOMBIA
Ivonne
8th

Table
6



GUATEMALA
Sherlyn
6th

Table
3

Tables
are 6'
folding.

SPAIN
K-3 (craft)

Table
5

USA
9th

Christmas

Ulmer Funeral Home

1208 S. Garrison
Carthage MO 64836

In Memory Of:

Jerad Housh

"Carthage Little League"
Charity of Choice

Larry and Paula Raskopf.....	50.00
Check #24659	
Justin and Samantha Brunnert.....	50.00
Check #6939	
Rick and Marcy McVey.....	100.00
Check #8406	
John and Mary Brunnert.....	100.00
Check #3935	
Christine and Garry Greek.....	50.00
Check #11324	
Dustin and Stacey Larsen.....	50.00
Check #3855	
Denise Rohr.....	100.00
Check #8657	
Wilma Wells.....	25.00
Check #7603	
Stephanie and Danny Hensley.....	100.00
Check #2619	

James and Jennifer Gozia.....50.00
Check #8773

Keneth and Sherry Porter.....200.00
Check #2697

New

Santi and Sharon Biancarelli(?).....50.00
Check #104687

Douglas and Tish Greek.....50.00
Check #9580

\$100.00

need to accept donation

Carthage Memorial Hall Surplus

- 32 Broken Metal Chairs
- 1 Broken Metal Desk
- DMV Office Desk
- Book Shelf “Built-ins”
- 3 Old Rolling Chairs

Carthage Parks and Recreation Surplus

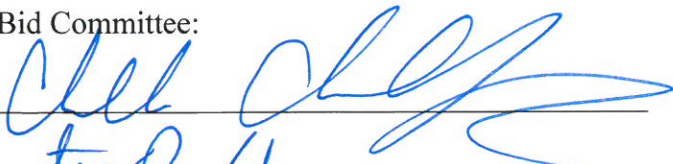
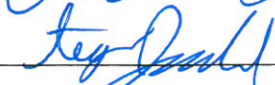
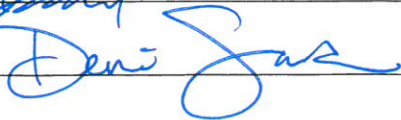
- Scoreboard

BID TABULATION
Park Maintenance Fence

Bids opened on March 5, 2024
10:00 A.M.
Carthage City Hall
326 Grant St
Carthage MO 64836

Company	Price	
MW Fence	\$8881.23	

Bid Committee:

MW Fence Co, LLC

385 S. Central City Rd. Joplin, MO 64801



Micah Woodward -Owner

417-437-2012 info@mwfenceco.com

Job Proposal for:

Carthage Parks and Recreation Dept.

Ball Park Entrance

MW Fence Co. has been an industry leader for residential and commercial fence installation since 2004, and as a licensed, bonded, and insured company, we have been the trusted contractor for the public and countless businesses in the surrounding area. Specialized training and our belief in using top-quality products at an affordable cost has led us to being the highest rated fence company in the area for multiple years.

Projected Timeline:

Projected start date as of 02/15/2024 is tentatively the week of March 18, 2024 barring any unforeseen setbacks.

Cost:

Total cost breakdown information is included in the attached estimate pages.

ESTIMATE

MW FENCE CO LLC
385 S Central City Rd
Joplin, MO 64801
(417) 437-2012



ALMANDINGER, ABI
Job #3086 - Ballpark Entrance
1335 W CENTRAL AVE
CARTHAGE, MO

Estimate #	4100
Date	2/8/2024

Item	Description	Qty	Price	Amount
Material type				
CLF-CMG-72-BL	Chain link fence, heavy commercial grade black, 72" tall (no barbwire)	1.00	\$0.00	\$0.00
SCOPE OF WORK				
SCOPE OF WORK	Materials and installation for up to 170 ft of 6' tall heavy commercial grade black chain link fence and 1) 20 ft wide cantilever gate/s (supplied by customer) Cantilever gate to be modified by adding an additional 5 ft of gate, changing out fabric and painted black to match the rest of the fence. SEE ATTACHED DRAWING FOR DETAILS	1.00	\$0.00	\$0.00
Warranty	MW FENCE WARRANTIES WORK FOR 1 YR FROM COMPLETION DATE OF INSTALLATION. WARRANTY IS FOR IMPROPER INSTALLATION OF PRODUCT ONLY. PRODUCTS WITH WARRANTY VARIES BY INDIVIDUAL MANUFACTURER.	1.00	\$0.00	\$0.00
MATERIAL AND LABOR COST				\$8,881.23
DISCLAIMER				

Item	Description	Qty	Price	Amount
DISCLAIMER	We are fully insured to include Workmans Compensation and General Liability for your protection and ours! Underground Damage Release: Property owner agrees not to hold MW Fence Co., LLC responsible for any damage that may occur to any privately owned water or sewer pipes, or to any other unknown items susceptible to damage beneath the ground where fencing is to be located unless MW FENCECO LLC is notified of such items being present and are clearly marked before excavation begins. NOTE: PRIVATELY OWNED ITEMS ARE ITEMS OWNED BY PROPERTY OWNER SO THEREFORE PUBLIC UTILITY LOCATE SERVICES (1 CALL) WILL NOT LOCATE THEM. Additionally, Purchaser takes full responsibility for the location of the fence assuring that the fence layout is inside the Purchasers property line. Changes: If anything from this signed order and/or installation agreement changes, contact your salesperson promptly. Our installers cannot make changes without you first contacting your salesperson. Any changes from this agreement or request for additional work may result in additional charges over and above the sum set out in the original agreement. Unpaid Balance: Any unpaid balances will be charged an interest fee of 12 percent per month on the unpaid balance unless noted on front of agreement. Purchaser agrees to pay all attorney fees and litigation expenses incurred by MW Fence Co., LLC to collect any sum due under this agreement. Insurance: All employees of MW Fence Co., LLC will be covered by workers compensation insurance. This project will be covered by general liability insurance. Certificates will be made available upon request. PAYMENT TERMS ARE 50% DOWN DUE UPON ACCEPTANCE OF THIS PROPOSAL/BALANCE DUE AT COMPLETION Acceptance of Quote: By signing below or via digital signature and/or payment of deposit, you authorize MW Fence Co., LLC to provide above materials and/or installation of above materials. Payment will be made per terms above. I agree to all conditions and clauses on all pages of this quote. Please make checks payable to: MW FENCE CO., LLC 385 S CENTRAL CITY RD JOPLIN MO 64801	1.00	\$0.00	\$0.00

NOTICE TO OWNER

FAILURE OF THIS CONTRACTOR TO PAY THOSE PERSONS SUPPLYING MATERIAL OR SERVICES TO COMPLETE THIS CONTRACT CAN RESULT IN THE FILING OF A MECHANIC'S LIEN ON THE PROPERTY WHICH IS THE SUBJECT OF THIS CONTRACT PURSUANT TO CHAPTER 429, RSMO. TO AVOID THIS RESULT YOU MAY ASK THIS CONTRACTOR FOR "LIEN WAIVERS" FROM ALL PERSONS SUPPLYING MATERIAL OR SERVICES FOR THE WORK DESCRIBED IN THIS CONTRACT. FAILURE TO SECURE LIEN WAIVERS MAY RESULT IN YOUR PAYING FOR LABOR AND MATERIALS TWICE.

CONSENT OF OWNER

CONSENT IS HEREBY GIVEN FOR FILING OF MECHANIC'S LIEN BY ANY PERSON WHO SUPPLIES MATERIALS OR SERVICES FOR THE WORK DESCRIBED IN THIS CONTRACT ON THE PROPERTY ON WHICH IT IS LOCATED IF HE IS NOT PAID.

Sub Total	\$8,881.23
Total	\$8,881.23

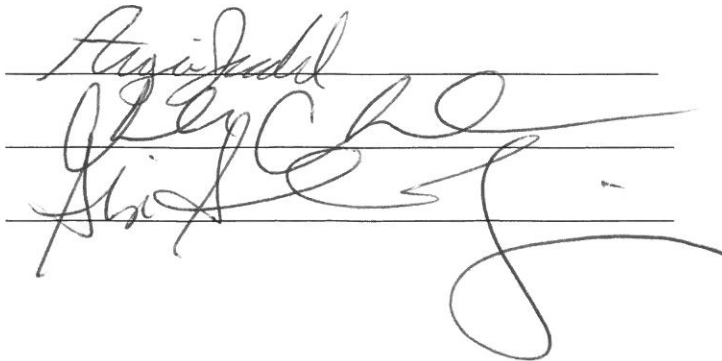
SPECIAL INSTRUCTIONS

BID TABULATION
Park Signage

Bids opened on March 12, 2024
2:00 P.M.
Carthage City Hall
326 Grant St
Carthage MO 64836

Company	Price	
Kevin Harrison Masonry	\$14,456.77 each	

Bid Committee:



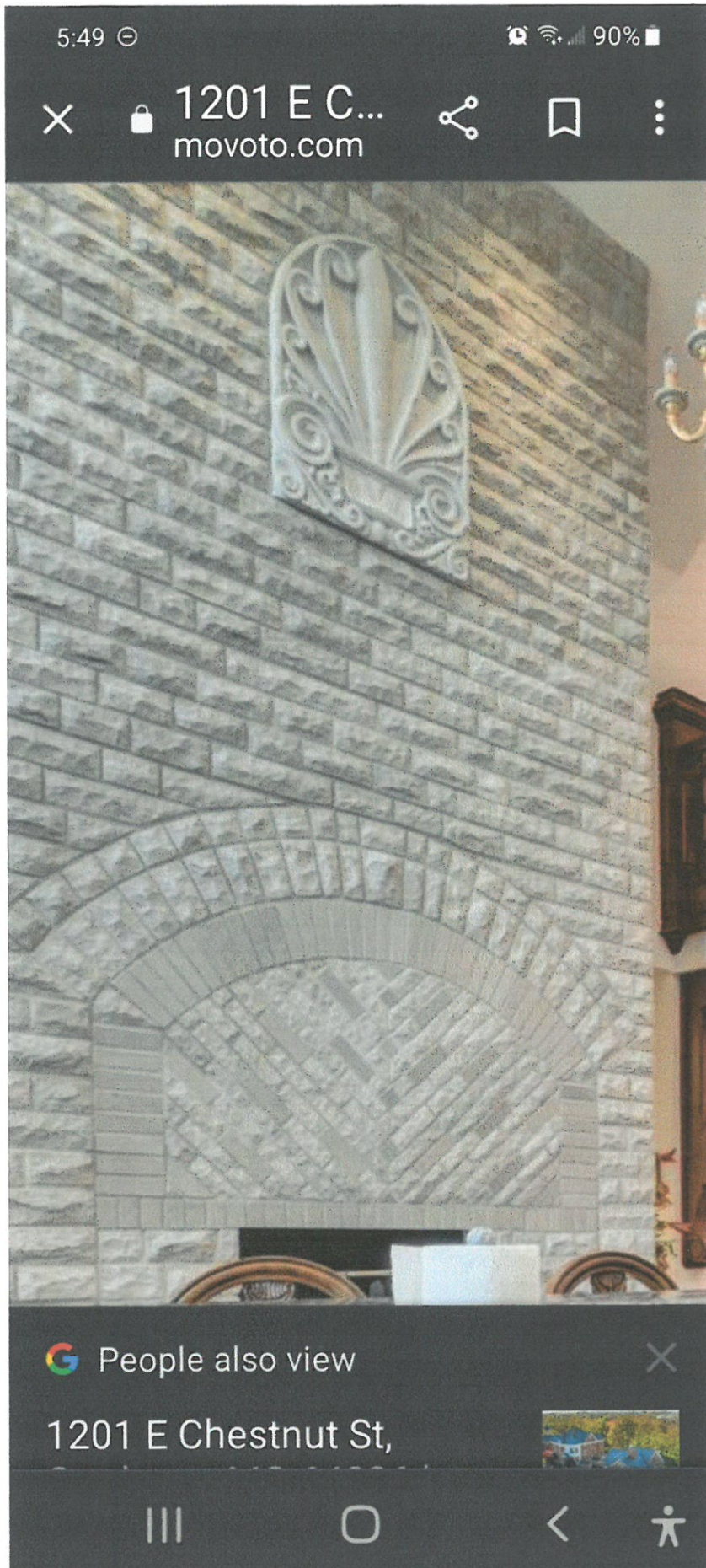
Kevin Harrison Masonry
Proposal

P.O.box 92
Neosho Mo. 64850
417-439-1890

Carthathage Parks & Rec. Department
Park signs
Carthage, MO 64836

Description : Signs

Item Description:	Debits/Credits	Balance
Rebar (170ft)	\$139.05	
Concrete (4 yards)	\$602.51	
Mortar (ashgove type S premix)	\$215.21	\$956.77
Labor	\$13,500.00	\$13,500.00
		\$14,456.77
Thank You !		



This fire place
was cut out of
slabs and pitched.

Just like the
signs need to be
done.

5:48

91%

1201 E C...
movoto.com



123 / 220

1201 E Chestnut St - Dining



Request Info

People also view

1201 E Chestnut St,



carthage signs

Work completed with Carthage stone

Carriage house and Gazebo at Ruth Kolpin 1201 E Chestnut 1998 to 2000 (foreman for B&H Masonry)

Carter Park (Tore down and moved post from southeast corner to south entrance) sub contracted thru Hodkin Masonry

Phelps House sign (sub contract thru Hodkin Masonry)

Been doing projects with this stone since 1998

\$500.00 discount per sign will be given if we do all 7



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

03/12/2024

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER The Insurance Store of Neosho, Inc. PO Box 490 228 South Neosho Boulevard Neosho, Missouri 64850 Phone: 417.451.2808 / Fax" 417.451.1313	CONTACT NAME: Stephanie Simmons PHONE (A/C, No, Ext): (417)451-2808 FAX (A/C, No): (417)451-1313 E-MAIL ADDRESS: stephanie@insurancestoreneosho.com
INSURED Kevin Harrison dba Kevin Harrison Masonry and More 13924 Pella Lane PO Box 92 Neosho MO 64850-	INSURER(S) AFFORDING COVERAGE INSURER A: Columbia INSURER B: RLI INSURER C: INSURER D: INSURER E: INSURER F:

COVERAGES**CERTIFICATE NUMBER:****REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO-JECT ☐ LOC OTHER:			BPPMO200009064	03/11/2024	03/11/2025	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 50,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
	AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ ALL OWNED AUTOS ☐ HIRED AUTOS ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	UMBRELLA LIAB ☐ OCCUR EXCESS LIAB ☐ CLAIMS-MADE DED ☐ RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$ \$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N ☒ N	N/A	WCPMO0000022985	08/10/2023	08/21/2024	☒ PER STATUTE ☐ OTH-ER E.L. EACH ACCIDENT \$ 500,000 E.L. DISEASE - EA EMPLOYEE \$ 500,000 E.L. DISEASE - POLICY LIMIT \$ 500,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER**CANCELLATION**

City of Carthage 326 Grant Carthage, MO 64836	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE
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MLB Youth Development Foundation (YDF) Grant

Background

MLB-MLBPA Youth Development Foundation (the "Foundation") is a joint initiative between Major League Baseball and the Major League Baseball Players Association. It was created to increase participation in and expand access to youth baseball and softball. The Foundation makes grants to organizations in the United States and internationally.

The Foundation accepts Letter of Inquiries on a rolling basis throughout the year.

Timeline

Once Letter of Inquiry (LOI) is submitted YDF@mlb.com, a status update will be provided within 60 days following submission. The Foundation may request a phone call to review the project/program if it has additional questions.

If the LOI/proposal is accepted by the Foundation, there will be a formal application to follow.

The full application process may take up to 6 months from the first step of submitting an LOI to finally being awarded a grant.

Letter of Inquiry (initial application) Instructions

- Information Form
 - o Organization contract information and background information
 - o Funding request and project budget
 - o Number of youth served last year
 - o Number of youth expected to be served with grant funding
 - o Demographics of youth participants impacted by grant funding
- Introductory Letter, no more than three pages describing organization and the project.
 - o Statement of need
 - Description of target population and geographic area
 - Economic and demographic information of served group
 - Number of youth participants on free and reduced lunch. If applying as a school, provide number in school population and number on team(s).
 - Number of youth your organization serves.
 - Number of youth that will be served by this project or grant.
 - Player participation fees, if any.
 - Ages of players served
 - Names of schools where youth players are enrolled
 - o Methodology of how this project and grant request will solve the described need
 - o A list of Leadership staff and Board of Directors
 - o Photos and professional renderings for capital projects, if available\
- Budget Proposal
 - o Revenue and expense budget details of the project
 - o Details of the funding request

Within 60 days of LOI submission, the Foundation will provide an update. The Foundation may send follow-up questions or request a phone call to review your project.

February 2024 Golf Report

February 2024 Rounds – 1,420 | Revenue - \$44,154.28

February 2023 Rounds – 926 | Revenue - \$21,039.50
February 2022 Rounds – 384 | Revenue - \$7,553.00

Green Fee	Membership	Cart Fee	Driving Range	Event Services	Golf Gift Certificate	Merchandise Gift Certificate (Club Credit)	Pro Shop	Food & Beverage	Pre Paid Rounds	Golf Rentals
\$15,008.64	\$14,046.73	\$9,125.53	\$894.28	\$0	\$619.73	\$0	\$3,120.84	\$1,259.59	\$0	\$78.95

February 2024 Summary

February was a great month for us. There were only a few days in the month that had bad weather and stopped golfers from playing. Our rounds are up from historical averages due to this extremely good weather we had for this time of the year.

We are starting to prepare for upcoming golf tournaments. Our first event is March 23rd. Following that event, we kick off our events one right after another for the rest of the year. We are also starting to hire our part time and seasonal staff members as it is getting warmer and there are more playable hours with daylight. There are a few staff members returning from working last season, and we will look at hiring 3-4 additional employees.

Our driving range has recently gone under renovations. We are tearing down the old range building to eventually put up a smaller, nicer shed for our range equipment. We tore up the old miniature golf course to make it easier for golfers to walk around at the range, and make the facility look nicer. We put ~~out~~ new range balls out for people to hit. These range balls were provided from Old Missouri Bank in a sponsorship deal we made with them. There has been positive feedback from this.

We sold 5 junior memberships, 2 single with cart, 2 senior, 1 single, 2 family of 2, and 1 senior with cart memberships. The rest of the balance on membership is the monthly automatic withdrawals.

FEBRUARY MAINTENANCE REPORT

- **Trim tree**
- **Add dirt to wash out areas and put seed down**
- **Picked up spray rig from kansas golf and turf**
- **Sprayed pre emergent on tees and fairways**
- **Rolled greens**
- **Mowed greens**
- **Prepared the putt putt building for demo**
- **Turned on irrigation system**
- **Checked heads for leaks**
- **Filled in sink hole by 13 blue tees**
- **Several flags and flag sticks were stolen**
- **Cleaned up sticks and debris around the course where needed**
- **Attended turf seminar**
- **Attended Ota meeting**
- **Cut and put sod in thin areas on 1 fairway**
- **Cleaned up bunkers once a week**
- **Picked up gum balls on 15 fairway**

February 2024 Events & Recreation Report

MEMORIAL HALL RENTAL REVENUE

February 2024 Revenue - \$2,130.00

CLASS REVENUE

February 2024 Revenue - \$1085.00

February 2023 Revenue - N/A

February 2023 Revenue - N/A

Main Auditorium Rentals	Lower Level Auditorium Rentals	City Municipal Court	Drivers Testing	Meeting Room Rentals
4	2	2	4	29

February 2024 Summary

February was a slower month for rentals at Memorial Hall. Every Saturday for the Auditorium has been booked until November 2nd . We used this availability to add Classes and Programming.

We had 1 couples paint party, a Sushi101 class, and 2 dance classes.

We added Dancing with Joy on every Tuesday at 6:30pm and the 2 classes we schedule in February had attendance around 50 Participants in each.

We have a sold-out for Sushi 101 class March 2nd . We have sold out of table for the Swap Meet (Handmade and Vintage Market).

Little league has been working on registration and upcoming coaches meeting, parents meeting, and tryout logistics.

CIVIL WAR MUSEUM

ATTENDANCE

February 2024

DATE	CARTHAGE	TOURIST	LOCATION UNLISTED	GRAND TOTAL
2/1/2024	2	1	0	3
2/2/2024	2	13	0	15
2/3/2024	0	11	0	11
2/4/2024	0	2	0	2
2/5/2024	CLOSED	CLOSED	CLOSED	0
2/6/2024	4	3	0	7
2/7/2024	0	0	0	0
2/8/2024	6	0	2	8
2/9/2024	1	4	5	10
2/10/2024	0	10	0	10
2/11/2024	1	0	0	1
2/12/2024	CLOSED	CLOSED	CLOSED	0
2/13/2024	2	8	0	10
2/14/2024	2	8	0	10
2/15/2024	6	7	0	13
2/16/2024	0	20	0	20
2/17/2024	0	17	0	17
2/18/2024	0	4	0	4
2/19/2024	CLOSED	CLOSED	CLOSED	0
2/20/2024	5	11	0	16
2/21/2024	4	8	0	12
2/22/2024	2	8	0	10
2/23/2024	2	8	0	10
2/24/2024	0	27	0	27
2/25/2024	4	11	0	15
2/26/2024	CLOSED	CLOSED	CLOSED	0
2/27/2024	1	11	0	12
2/28/2024	1	3	0	4
2/29/2024				0
				0
				0
TOTAL	45	195	7	247

SALES	DONATIONS
\$ 0.00	\$ 0.00
\$ 24.00	\$ 0.00
\$ 55.50	\$ 0.00
\$ 0.00	\$ 0.00
CLOSED	CLOSED
\$ 0.00	\$ 0.00
\$ 9.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 4.00	\$ 0.00
\$ 50.00	\$ 0.00
\$ 0.00	\$ 0.00
CLOSED	CLOSED
\$ 0.00	\$ 0.00
\$ 18.00	\$ 0.00
\$ 43.00	\$ 0.00
\$ 57.00	\$ 0.00
\$ 73.00	\$ 0.00
\$ 0.00	\$ 0.00
CLOSED	CLOSED
\$ 38.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 18.00	\$ 0.00
\$ 52.50	\$ 0.00
\$ 36.00	\$ 0.00
\$ 13.00	\$ 0.00
CLOSED	CLOSED
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
	\$ 0.00
	\$ 0.00
\$ 491.00	\$ 0.00

February 2024 Month End

Municipal Park- Trash ran 2 days a week, limbs picked up when needed, work was done on rock stadium that took several days to complete, old scoreboard was removed, work was done on outfield fence area, work began on renovating driving range, trees, fencing, started removal of old miniature golf area. Power and water were activated in new bathrooms. Ground trash was picked up several times a week due to increase in activity in park.

Carter Park- Trash ran 2 days a week, limbs picked up as needed, power and water were activated in new bathrooms, ground trash was picked up several times a week due to increase activity in park.

Griggs Park- Trash ran 2 days a week, limbs were picked up as needed, ground trash was picked up several times a week due to increase activity in park. Vandalism to new bathrooms struck this park frequently this month.

Kellogg Park- Trash ran 2 days a week, limbs picked up when needed, ground trash was picked up several times a week due to increase activity in park.

Fair Acres Park-Trash ran 2 days a week, ground trash picked up several times a week due to increase activity and wind from surrounding areas. Water repairs made to soccer bathroom area due to a broken pipe.

Senior Center- Cleaned gutters on entire building to fix water issues.