



City of Carthage, Missouri

BUDGET WAYS & MEANS COMMITTEE

April 23, 2024 - 6:00 PM
CITY HALL COUNCIL CHAMBERS

MINUTES

1. Call to Order

MEMBERS PRESENT: Alan Snow, Terri Heckmaster, Dustin Edge, Christopher Taylor

OTHER COUNCIL MEMBERS: Mayor Dan Rife,

STAFF PRESENT: City Administrator Greg Dagnan and City Clerk Miranda Deal

Chairman Snow called the meeting to order at 06:00 PM.

2. Old Business

1. Approval of March 6, 2024 Minutes

ACTION: Motion to accept/approve item 2.1. by Terri Heckmaster
Motion passed with a 4:0

AYES: Alan Snow, Terri Heckmaster, Dustin Edge, Christopher Taylor

3. Citizens Participation

(Citizens wishing to speak should notify Department Head or Committee Chair in advance)

4. New Business

1. Consider and Discuss supplemental budget adjustment to the General Revenue Fund for FY 23-24

Mr. Snow said that this was the adjustment for the legal services of the Paul Martin law firm.

ACTION: Motion to forward the council bill to full council item 4.1. by Terri Heckmaster

Motion passed with a 4:0

AYES: Alan Snow, Terri Heckmaster, Dustin Edge, Chris Taylor

2. Staff Reports

Ms. Deal reported that Ms. Cox should have the budget updates into Cleargov this week. The budget meetings for the departments were held all day Monday and some cuts had already been made.

Mr. Dagnan reported that they should be able to present a balanced budget after changes are entered. Mr. Snow asked if the amount cut was known yet. Mr. Dagnan stated he believes the capital is down to 2-3 million instead of the 5 million they started at.

5. Adjournment

ACTION: Motion to adjourn at 6:03 pm by Terri Heckmaster

Motion passed with a 4:0

AYES: Alan Snow, Terri Heckmaster, Dustin Edge, Christopher Taylor