



City of Carthage, Missouri
PUBLIC SERVICES COMMITTEE

May 21, 2024 - 5:30 PM
CITY HALL COUNCIL CHAMBERS

AGENDA

1. **Call to Order**
2. **Old Business**
 1. Approval of Previous Minutes
3. **Citizen Participation**

(Citizens wishing to address the Council or Committee should notify the City in advance and provide the item they want to address in written format at least 24 hours before the meeting. Please call Angie Judd at the Parks & Recreation office at 417-237-7035, or email a.judd@carthagemo.gov.)
4. **New Business**
 1. Consider and Discuss Jasper County Youth Fair.
 2. Consider and Discuss Concerts in the Park for Carthage Council on the Arts.
 3. Consider and Discuss July 4th 5k Boom Run.
 4. Consider and Discuss MOU with Chamber of Commerce for July 4th event.
 5. Consider and Discuss Memorial Hall rental price updates.
 6. Consider and Discuss RFP for Golf Carts.
5. **Staff Reports**
6. **Other Business**
7. **Adjournment**

PERSONS WITH DISABILITIES WHO NEED SPECIAL ASSISTANCE CALL 417-237-7000 (VOICE) OR 1-800-735-2466 (TDD VIA RELAY MISSOURI) AT LEAST 24 HOURS PRIOR TO MEETING



City of Carthage, Missouri

PUBLIC SERVICES COMMITTEE

April 16, 2024 - 5:30 PM
CITY HALL COUNCIL CHAMBERS

MINUTES

1. Call to Order

2. Old Business

1. Approval of Previous Minutes

ACTION: Motion to accept/approve item 2.1. by Jana Schramm;
second by None;
Motion passed with a 3:0

AYES: Dustin Edge, Jana Schramm, Lori Leece

NOES: None

ABSTAIN: Tiffany Cossey

3. Citizen Participation

(Citizens wishing to address the Council or Committee should notify the City in advance and provide the item they want to address in written format at least 24 hours before the meeting. Please call Angie Judd at the Parks & Recreation office at 417-237-7035, or email a.judd@carthagemo.gov.)

4. New Business

1. Consider and Discuss Schreiber's event for June 1st.

Ms. Almandinger invited Jason Clark with Schreiber Foods to speak to the committee regarding Schreiber Park Day, scheduled to be held at Central Park on June 1st. Mr. Clark advised this was the second annual Diversity, Equity, and Inclusion event. He stated that this event is open to the public and will include diversity and equity speakers, family-friendly live music, bounce houses, and food vendors. Ms. Schramm motioned to allow Schreiber Foods use of Central Park on June 1st from 3pm-10pm for their Schreiber Park Day event.

ACTION: Motion to accept/approve item 4.1. by Jana Schramm;
second by None;
Motion with a 4:0

AYES: Dustin Edge, Tiffany Cossey, Jana Schramm, Lori Leece

NOES: None

ABSTAIN: None

2. Consider and Discuss Sudstock event for August 24th.

John Henderson representing the Alliance of SW Missouri, presented plans for Sudstock 2024, scheduled for August 24th. Mr. Henderson advised the committee that this pop-up water park event will follow the same format of previous years. He stated that the event would be held in Municipal Park in the area south of the playground and will include a foam pit, foam cannon, inflatables, sprinklers, inflatable pool, bubbles, vendor booths, and music. Additionally, Mr. Henderson stated that this event provides good, clean fun as well as built-in drug prevention education. Ms. Leece motioned to allow use of Municipal Park on August 24th from 9 am-3 pm for Sudstock 2024.

ACTION: Motion to accept/approve item 4.2. by Lori Leece; second by None;

Motion with a 4:0

AYES: Dustin Edge, Tiffany Cossey, Jana Schramm, Lori Leece

NOES: None

ABSTAIN: None

3. Consider and Discuss Great Americans Day event for May 14th.

Ms. Almandinger introduced Debbie Herbst representing the Great Americans Day Volunteer Committee to speak about the upcoming Great Americans Day. Ms. Herbst advised the committee that Great Americans Day is scheduled to be held in Central Park on May 14th. Ms. Herbst advised this event allows the Carthage fifth graders to attend a living history field trip where eight volunteer actors and actresses portray historical American figures. She added that this event has been held annually for 22 years, and they have seen around 6,000 fifth graders through the years at this event. Ms. Cossey motioned to allow use of Central Park on May 14th from 7:45 am-2 pm for Great Americans Day.

ACTION: Motion to accept/approve item 4.3. by Tiffany Cossey; second by None;

Motion with a 4:0

AYES: Dustin Edge, Tiffany Cossey, Jana Schramm, Lori Leece

NOES: None

ABSTAIN: None

4. Consider and Discuss YMCA Color Fun Run in Kellogg Lake Park.

Ms. Almandinger introduced Tericia Mixon, Executive Director of Operations at Fair Acres Family YMCA, to speak about a proposed Color Fun Run event in partnership with Feeding Inc. on November 9th at Kellogg Lake Park. Ms. Mixon advised the committee that this would be a family-friendly fun run around the lake to focus on raising money and support for Feeding Inc. Additionally, Ms. Mixon advised the committee that there will be stations of safe, biodegradable color that will be sprinkled on the runners as part of the event. Ms. Leece motioned to allow use of Kellogg Lake Park for the YMCA Color Fun Run Event on November 9th from 7 am-noon upon acquisition of third-party insurance coverage.

ACTION: Motion to accept/approve item 4.4. by Lori Leece; second by None;

Motion with a 4:0

AYES: Dustin Edge, Tiffany Cossey, Jana Schramm, Lori Leece

NOES: None

ABSTAIN: None

5. Consider and Discuss Kraken Swim Meet event for June 15-16th.
Barbara Wright, Swim Board Advisory President, requested permission for food trucks to operate in Municipal Park during the Kraken Swim Meet scheduled for June 15-16th. Ms. Wright advised the committee that the food trucks are to be used as a concession during the swim meet and that each food truck donates 10% back to the team. Ms. Cossey motioned to approve food trucks in Municipal Park for the Kraken Swim Meet from 7 am-4 pm June 15-16th.
- ACTION:** Motion to accept/approve item 4.5. by Tiffany Cossey;
second by None;
Motion with a 4:0
- AYES:** Dustin Edge, Tiffany Cossey, Jana Schramm, Lori Leece
- NOES:** None
- ABSTAIN:** None
6. Consider and Discuss LIME agreement.
Ms. Almandinger provided information on the operation of LIME electric scooters and bicycles within the city, typically running from April through November. Ms. Almandinger advised that the agreement remains the same as the previous year, with the city being paid for usage as well as trip fees. Additionally, Ms. Almandinger reported that the City would receive additional payment during Marion Days and potentially Maple Leaf. During the discussion regarding concerns about electric vehicles being left around town and potentially affecting the city's appearance negatively, Ms. Almandinger assured attendees that local vehicle management would be prioritized and would allow daily pickup of vehicles to mitigate this concern. Ms. Cossey motioned to proceed with the LIME electric vehicle contract.
- ACTION:** Motion to accept/approve item 4.6. by Tiffany Cossey;
second by None;
Motion with a 4:0
- AYES:** Dustin Edge, Tiffany Cossey, Jana Schramm, Lori Leece
- NOES:** None
- ABSTAIN:** None
7. Consider and Discuss MOU Easement with Carthage Eye Care.
Ms. Almandinger proposed the creation of a Memorandum of Understanding (MOU) featuring an easement between Vision Eye Care and the City of Carthage. She explained that, following discussions among all involved parties regarding the future maintenance of the city-owned property, the MOU was identified as the most suitable option. Ms. Cossey motioned to move forward with the MOU easement.
- ACTION:** Motion to accept/approve item 4.7. by Tiffany Cossey;
second by None;
Motion with a 4:0
- AYES:** Dustin Edge, Tiffany Cossey, Jana Schramm, Lori Leece
- NOES:** None
- ABSTAIN:** None
8. Consider and Discuss Tree Ordinance changes.
Ms. Almandinger explained the proposed amendment to the Tree Ordinance as recommended by the Tree Board. She explained that the Tree Board voiced

concerns over being unable to fill seats due to residency parameters set in the ordinance. Ms. Almandinger advised the change would allow members to live within five miles of City Hall as opposed to within city limits. Ms. Cossey motioned to table item in order to allow for further review and clarification.

ACTION: Motion to table item 4.8. by Tiffany Cossey; second by None;

Motion with a 4:0

AYES: Dustin Edge, Tiffany Cossey, Jana Schramm, Lori Leece

NOES: None

ABSTAIN: None

9. Consider and Discuss Removal of Storm Debris.

Ms. Almandinger advised that the recent storm on April 1st resulted in numerous trees being knocked down across the parks. She suggested facilitating fair access to the wood from these trees for the community. Ms. Leece motioned to move forward with free wood pickup.

ACTION: Motion to accept/approve item 4.9. by Lori Leece; second by None;

Motion with a 4:0

AYES: Dustin Edge, Tiffany Cossey, Jana Schramm, Lori Leece

NOES: None

ABSTAIN: None

5. **Staff Reports**

Ms. Almandinger provided updates on the golf course, mentioning that there has been an increase in both golf rounds and revenue. She attributed this rise to the start of the season. She reported the golf maintenance crew's continuous effort in maintaining and caring for the course. Ms. Almandinger also discussed the revenue breakdown for Memorial Hall rentals, highlighting the success of recreational programs like sushi, dance, and swap meets. She informed the attendees about the upcoming Little League opening ceremony scheduled for April 29th, with 155 registered kids, and highlighted the sponsorships included in the packet. Additionally, she mentioned the Civil War Museum report, detailing both local and tourism visits. Ms. Almandinger reported that the Parks maintenance crew has been actively involved in storm cleanup efforts throughout the month.

6. **Other Business**

7. **Adjournment**

Public Service Committee/ Public Safety Committee

Jasper County Youth Fair 2024

Event: Jasper County Youth Fair

Venue: Carthage Municipal Park

Date: Saturday, July 6 – Sunday, July 14

Event Contact: Roxanne Willard – secretary cell phone #: 417-793-2857

Shawn Pryer – President cell phone #: 417-825-0598

JCYF is an annual event held the 2nd full week of July each year at Carthage Municipal Livestock Barns. We are excited to kick off this year's fair with a new hog barn addition and show arena (100' X 56') made possible through grant contributions by Steadley Foundation and a few other generous donors. \$180K in a new construction, electric, lighting, fans, and concrete to do our part in keeping Carthage Municipal Park a place where families can come together and exhibit livestock, hold family reunions, and company picnics under a covered roof.

During this year's event we would like to formally request the following:

- Close the road between Barn #7 and Chitwood Barn #6 from gate to gate beginning Wednesday, July 10 through Saturday, July 13 to keep livestock contained within the perimeter fence. Closure of this road will also increase the safety of exhibitors and spectators eliminating moving vehicles.
- Close the road between the Kolpin Concession Stand and small pavilion #8 from Wednesday to Saturday as well. In addition, we are requesting that Food Trucks be allowed in this area from Monday, July 8 through Saturday, July 13.
- We are also requesting campers be allowed in the park on Saturday, July 6 through Sunday, July 14 for our exhibitor families. Children exhibiting during the fair are also requesting special permission to be in the park around the livestock area after 10pm to care for livestock and provide security of exhibits. Additional police patrol during this event is welcomed and appreciated.

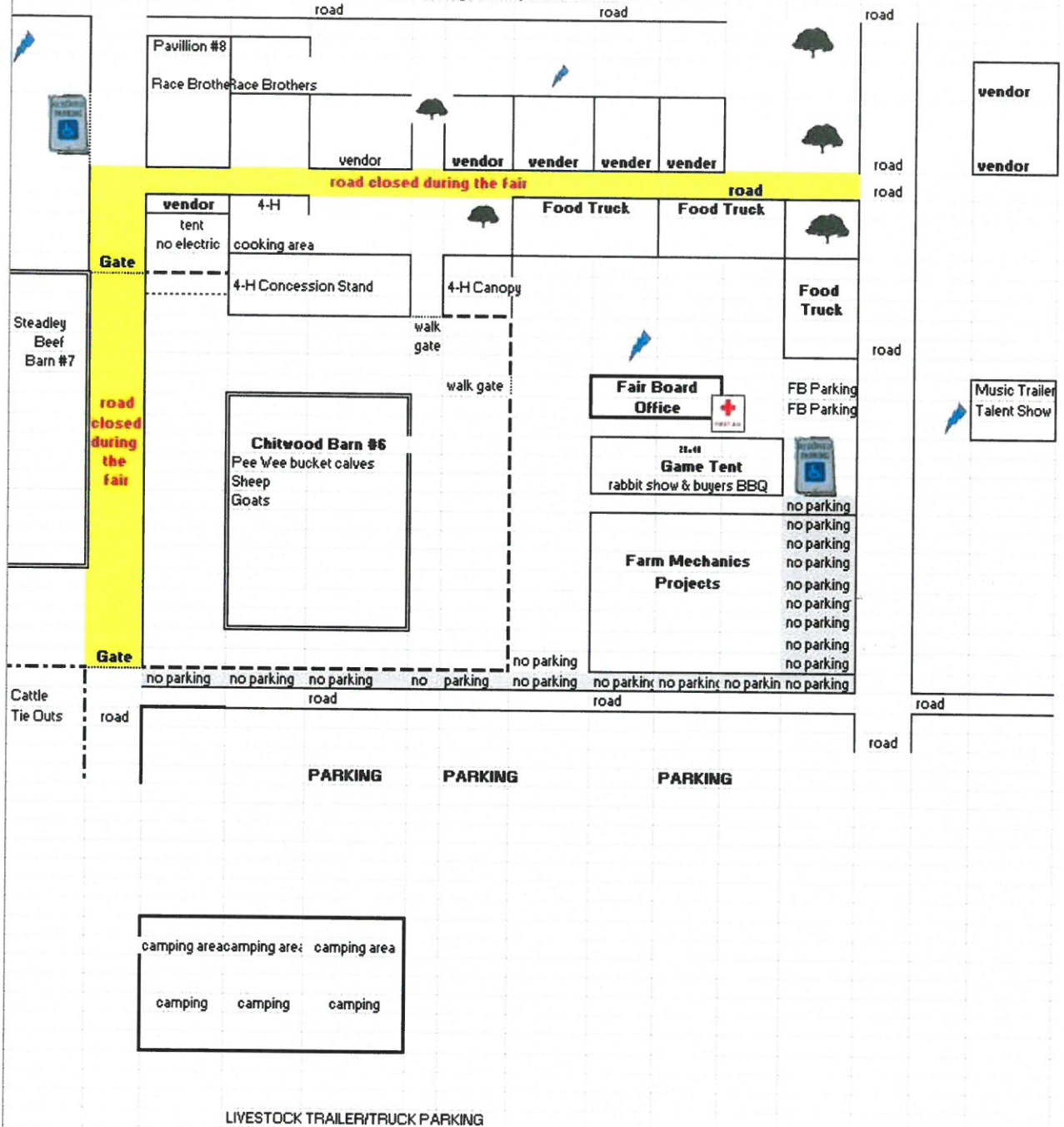
Included is a map of the event layout. We appreciate your consideration and support of the youth in Jasper County who support agriculture, horticulture, domestic science and art. Jasper County Youth Fair will clean-up the fairgrounds on Sunday, July 14. Our intention is to improve the facilities and keep the fair in Carthage, Mo. We pledge to leave the fairgrounds in better condition than we found them following the fair.

If at any time, you have any questions regarding the fair, please do not hesitate to reach out to Shawn or I on our cell phones. We are happy to work together to improve our event and continue our valued partnership with the city.

Roxanne Willard – Jasper County Youth Fair, secretary

JCYF Vendor Map 2024

Carthage Municipal Golf Course



2024 Jasper County Youth Fair Schedule

[Return to index](#)

ENTRY DEADLINES

Wednesday, May 1	Swine ear notch form due
	Horse enrollment form due
4:00-6 p.m.	Sheep/Goat tagging and State Fair DNA testing Fair Grounds
June 1	Project leader summary report due
June 1	Club leader member report due
Monday, June 3	Herding Heroes volunteer form due
Monday, June 3	Online entries due
Monday, June 3	Pageant Application Due
Thursday, June 15	Camper/RV registrations due
Saturday, July 1	Vendor application due

2024 CALENDAR OF EVENTS

Friday, June 28	Pageant 101 & Rehearsal
6:00 p.m.	Carthage Water & Electric Community Room
Saturday, July 6	
9:00-11:00 a.m.	Conference Judging small exhibit building
1:30 p.m.	Pageant interviews Little Miss/Mister Grace Pointe Church
TBD	Pageant interviews Queen/Princess/Jr. Princess Grace Pointe Church
3:00 p.m.	Pageant (Contestants arrive at 2:30 p.m.) Grace Pointe Church
4:00 p.m.	Cat Show
Sunday, July 7	
8:00 a.m.	Dog Show
Monday, July 8	
9:00 a.m.	Workday for exhibitors & volunteers
	<i>Members are encouraged to bring shovels, rakes, brooms, paint brushes, etc. to help clean up and prepare the grounds for the fair.</i>
2:00 p.m.	4-H/FFA Agri-Science Judging display must be in place by 1:30 p.m.
5:00 p.m.	Fair Speech Contest Jasper County Extension office
Tuesday, July 9	
9:00 a.m.	Horse & Mule Show registration 8:00 a.m.
11:00 a.m.	Large Animal earliest arrival
11:00 a.m.-9:00 p.m.	Poultry check-in
1:00-3:00 p.m.	FFA Farm Mechanics/FFA Small exhibits brought to exhibit building
3:00 p.m.	Rabbit Check-in
3:30 p.m.	Judging of FFA Exhibits excluding Ag Mechanics
5:00 p.m.	Cavy Show check-in 4:30 p.m.
6:00 p.m.	Pee Wee Rabbit Show
6:15 p.m.	Rabbit Show - rabbit barn
9:00-10:00 p.m.	Swine weigh-in
Wednesday, July 10	
8:00 a.m.	Judging of FFA Ag Mechanics
8:00 a.m.	Poultry Show
9:00 a.m.	Goats in place
9:00-9:30 a.m.	Goat weigh-in
9:30-10:00 a.m.	Sheep weigh-in
10:00-11:30 a.m.	Steer weigh-in
by 11:30 a.m.	All animals must be in place
	<i>(Poultry in place by 9:00 p.m., July 9)</i>

noon	MANDATORY EXHIBITOR/PARENT meeting
12:30 p.m.	Dairy Goat Show
following a short break after dairy show	Boer Goat Show
3:00 p.m.	Exhibition Building open to public
6:00 p.m.	Swine Show
	Twisted Pineapple
	sponsored by Missouri Farm Bureau Joe Kim Agency
6:00-8:00 p.m.	music provided by Red Oak
Thursday, July 11	
7:00 - 8:30 a.m.	Continental Breakfast for Exhibitors sponsored by Old Missouri Bank & Hiland
8:00 a.m.	Market Steer Show followed by Feeder Steer then Bull Show
noon	Sheep Show
following sheep show	Sheep Lead Line
5:30 p.m.	Mandatory Market Sale participant meeting in the show ring. You must attend in order to sell.
5:00-5:45 p.m.	Pee Wee Check-in (without animal)
6:00 p.m.	Pee Wee Shows
	Order: Goat, Sheep, Bucket Calf, Swine, Poultry
following Pee Wee Shows	Herding Heroes
6:00-8:00 p.m.	music by Clint Shields & Cody Comer
7:00 p.m.	Watermelon Feed sponsored by SMB
7:30 p.m.	Pedal Tractor Pull (ages 2-10) sign up 7:15 p.m.
After pedal tractor pull	Exhibitor Street Dance
Friday, July 12	
7:00-8:30 a.m.	Continental Breakfast for Exhibitors sponsored by Old Missouri Bank & Hiland Dairy
8:00 a.m.	Dairy Show
following dairy show	4-H Bucket Calf
following bucket calf show	Baby Beef Show
following baby beef	Beef Females Supreme Champions
following females	Showmanship Competition
4:00 p.m.	ALL EXHIBITORS pick up trash, empty trash cans & clean restrooms
5:00-6:00 p.m.	Talent Show east of game tent
5:00-7:00 p.m.	Bar-B-Que by Boomer's BBQ
7:00 p.m.	Market Animal Sale - Show Arena
Saturday, July 13	
	4-H T-shirt Day
7:00-8:30 a.m.	Exhibitors Breakfast sponsored by Joplin FFA
8:30-8:45 a.m.	Livestock Judging Contest Registration
9:00 a.m.	Livestock Judging Contest 4-H/FFA members
after livestock judging	Tug of War (ages 8-18) signup 11:45 a.m.
after tug of war	Corn Hole
1:00 p.m.	Round Robin Showmanship Competition
3:00-6:00 p.m.	Release of Non-animal Exhibits
	Awards Ceremony
	One hour after conclusion of Round Robin
TBA	Release of Animals
Sunday, July 14	
8:00 a.m.	Clean up fair grounds

Organization and Mission:

Carthage Council on the Arts is a 501(c)3 that aims to promote and encourage the arts in Carthage. Since 1998, CCA has worked fulfilled this mission by providing scholarships, promoting local art events, and supporting public art projects.

Request:

CCA requests use of Central Park for our "Concerts in the Park" series, providing three, free-to-the-public concerts this summer, continuing a 20+ year tradition.

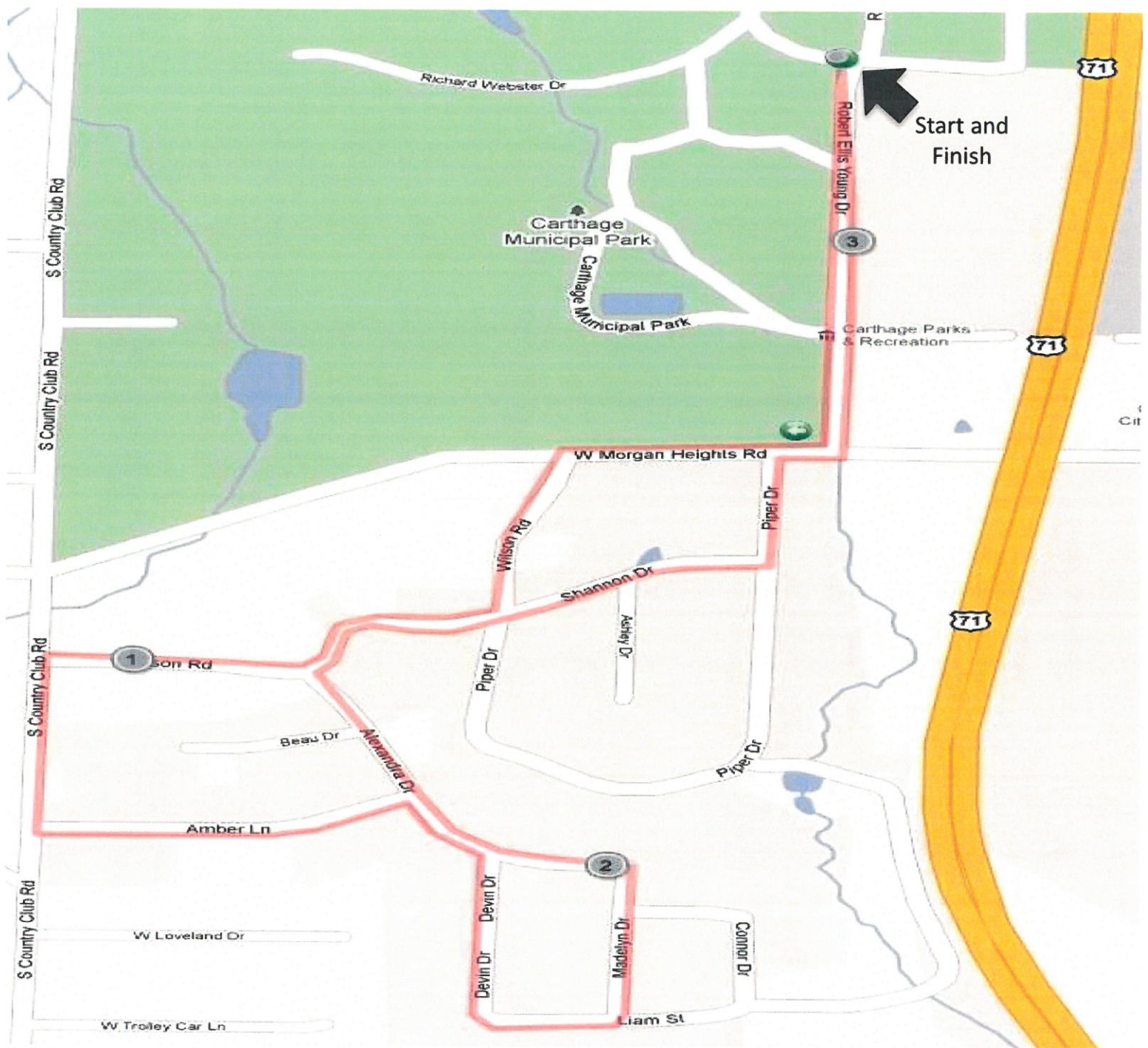
The 2024 request includes:

- Use of West quadrant of Central Park, including band stand (already reserved and paid), from 4PM to 11PM for each event
 - June 15, July 20, Aug 17
 - Music will conclude no later than 10PM, leaving
- Music will be amplified
- sales of band merchandise/ wares
- vending, including food trucks parked on the west side of Lyon street adjacent to Central Park (potential, nothing booked)
- Access to drive in the park for load in and load out of equipment
- use of 110V outlets from the band stand
- Bathroom facility (or porta potties) access as provided by the City
- Bring your friends and family... and have a great time!

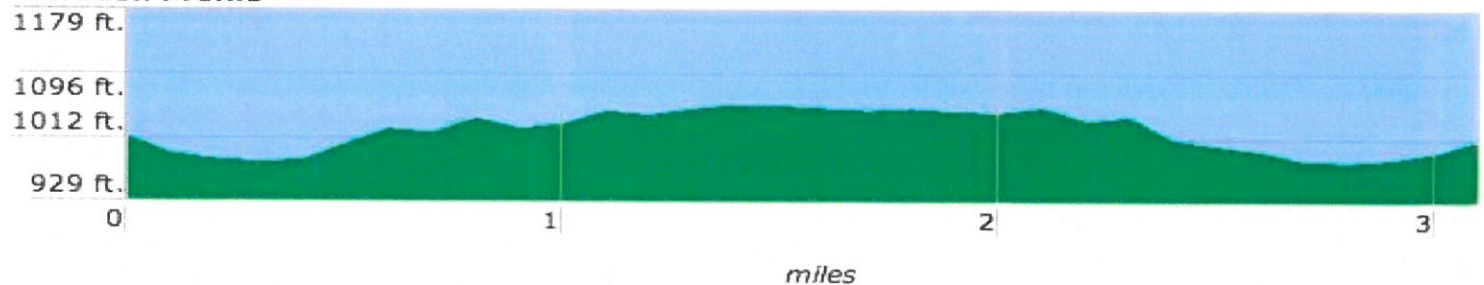
25th Annual Boom 5K Run

This event is a fundraiser for the Carthage Cross Country team and has been held in connection with the City's Red White and Boom Event on July 4th since 2000. The race starts and finishes outside the Rock Stadium and utilizes the parking lot to the west of the stadium, the bathrooms/porta potties, city trash cans as well as the roads as shown on the course map. Typically the parks department allows us to borrow 3-4 folding tables and 4-6 chairs, but we could provide our own if needed. We arrive around 5:30 am and have a timing company set up a start and finish chute. Before the race starts at 7:00 am we have someone associated with the Carthage High School Choir sing the national anthem and then Coach Roger Kirby officially starts the race. We have a police escort for the race and do not require any roads to be closed at any time. We have volunteers on all corners helping direct the runners and keep everyone safe. Once everyone finishes and the results have been tabulated we have a brief awards ceremony. We are typically finished with the entire event and out of the park around 9:00 am at the latest. This has been a Carthage tradition for the last 25 years and is a great way to kick off the Red White and Boom Celebration.

Boom Run Course Map



Elevation Profile



Total climb: 143 feet / 44 m

Total elevation change: 290 feet / 88 m



April 30, 2024

Re: Red, White, & Boom, July 4th Celebration

Let this letter and accompanying map serve as a formal request for the Carthage Chamber of Commerce, in partnership with the City of Carthage and the Parks & Recreation Department as permission to hold the highly anticipated annual July 4th Red, White, and Boom community celebration at Municipal Park. This event will be from 3 pm- 9:30 pm.

Meetings were held with the Carthage Police and Fire Departments to plan and execute parking closures, street closures, and needed services. Carthage Parks and Recreation has agreed to provide aid throughout the day and has approved the layout of Municipal Park.

1. Areas of the park will close on July 3rd.
2. The stage will be set up on July 3rd in the designated area to the North of the pool so as not to impede the gate for emergencies.
3. Carthage Water & Electric will have electric panels secured in areas by June 30th.
4. We will have approximately 6 various food vendors, face painters, and other vendors in place and open beginning at 3 p.m. in the designated area to keep all vendors and activities together.
5. A watermelon feed will occur during the live band performance.
6. The music will begin at 3 pm.
7. A live band will begin at 7 pm and play until fireworks at 9:30 pm.
8. Outdoor games, foam, and other activities will encompass the afternoon play area for families to enjoy.
9. The Fair Acres YMCA will host a FREE community swim from 12 pm-8 pm.
10. Kiwanis will have Kiddieland open FREE to the public from 2-7 pm.
11. Clean up and out of the park by 11 pm.

Please let me know if you need any additional information regarding this request, activities, or closures. The Carthage Chamber of Commerce looks forward to this continued partnership with the City of Carthage and its governmental agencies.

Regards,

Julie Reams

President/CEO
Carthage Chamber of Commerce
417-358-2373
jreams@carthagechamber.com



MAP KEY

1. Entrance closed to Municipal Park from Rt. 66 to Richard Webster Dr.
2. Vendors (limited area)
3. Road Closed-Robert Ellis Young Dr.
4. VIP Parking Area
5. No Parking on each side of Robert Ellis Young Drive on the Golf Course and park sides.
6. Activities/Stage area from 3 pm – 9:30 pm

MEMORANDUM OF UNDERSTANDING

I. Parties

This Memorandum of Understanding ("MOU") is entered into by and between the Carthage Chamber of Commerce, a Missouri corporation, operating under the registered trade name "The Carthage Chamber of Commerce" (the "Chamber") and the City of Carthage, a municipal corporation of the State of Missouri (the "City") (together, the "Parties"). This MOU shall be effective as of the date of mutual execution of the Parties.

II. Purpose

A. Intent

It is the intent and purpose of this MOU to define and clarify the responsibilities of the Parties involved regarding the 2024 Red, White, and Boom 4th of July Celebration.

B. Term

The term of this MOU shall be for the year 2024.

III. Understanding of the Parties

The City shall be responsible for the cost of the fireworks, staffing, parking and modifications to the park and any other actions or expenses necessary for the event of occur.

The Chamber shall be responsible for the promotion and obtaining sponsorships of the event. The Chamber will pay for expenses regarding the promotion of the event, to include, but not limited to onsite activities ancillary to the basic event (i.e. Live Music, Kid's Activities, etc.) After promotional expenses are paid, the Chamber will receive 80% of any funds generated by sponsorships or fees paid to the Chamber as part of their promotion of the event. 20% of these remaining funds will be paid to the City.

Limitations

It is mutually agreed and understood between the parties that:

A. Modification

Modifications to this agreement shall only be made by mutual consent of both parties, writing, signed and dated prior to any changes becoming effective.

B. Termination

Either party may terminate this instrument at any time before the date of expiration by providing written notice to the other party at least forty-five (45) days prior to the effective date of such termination.

IV. Approvals by Parties

- A. During its meeting on _____, The City of Carthage approved this memorandum.
- B. During its meeting on _____, The Carthage Chamber of Commerce approved this memorandum.

IN WITNESS WHEREOF, the parties hereto have executed this memorandum of understanding.

For the City of Carthage

Signature: _____

Date: _____

For The Carthage Chamber of Commerce:

Signature: _____

Date: _____



407 South Garrison
Carthage, Missouri 64836
417-237-7050

Event: _____

Contact Name: _____

Location: _____

Phone Number: _____

REFUNDABLE DEPOSITS			
Main Auditorium		\$250.00	
Lower Level		\$100.00	
MAIN AUDITORIUM RENTAL			
<u>Day</u>		<u>Rate</u>	
Monday – Friday		\$50 Hourly	
Saturday & Sunday		\$500 Daily	
Set-Up Day		\$100	
LOWER AUDITORIUM RENTAL			
<u>Day</u>		<u>Rate</u>	
Monday - Friday		\$35 Hourly	
Saturday & Sunday		\$250 a day	
ALCOHOL FEE			
\$150*			
*The City of Carthage requires that activities which serve alcohol, be permitted for dispensing by licensed caterers only. Additionally, the dispensing of alcohol is further subject to Missouri State Liquor Laws. Renters are required to obtain a State Liquor License and must provide a copy of the license to Memorial Hall prior to receiving approval to rent Memorial Hall. If there is an open bar, there must be a guest list or invitation for entry to the event.			
Deposit Amount		Date Deposit Paid	
Rental Cost	_____ at \$ _____	Alcohol Fee	
Rental Total		Date Rental Paid	
City Representative		Date Signed	
Renter		Date Signed	

Refund Deposit To:

Name: _____

Phone Number: _____

Mailing Address: _____



407 South Garrison
Carthage, Missouri 64836
417-237-7050

Event: _____

Location: _____

Contact Name: _____

Phone Number: _____

REFUNDABLE DEPOSITS			
Main Auditorium		\$250.00	
Lower Level		\$100.00	
MAIN AUDITORIUM RENTAL			
<u>Party Size</u>		<u>Rate</u>	
Hourly		\$50	
Set-Up Day		\$100	
LOWER AUDITORIUM RENTAL			
<u>Time Frame</u>		<u>Rate</u>	
Hourly		\$35	
ALCOHOL FEE			
\$150*			
*The City of Carthage requires that activities which serve alcohol, be permitted for dispensing by licensed caterers only. Additionally, the dispensing of alcohol is further subject to Missouri State Liquor Laws. Renters are required to obtain a State Liquor License and must provide a copy of the license to Memorial Hall prior to receiving approval to rent Memorial Hall. If there is an open bar, there must be a guest list or invitation for entry to the event.			
Deposit Amount		Date Deposit Paid	
Rental Cost	_____ Hours at \$_____	Alcohol Fee	
Rental Total		Date Rental Paid	
City Representative		Date Signed	
Renter		Date Signed	

Refund Deposit To:

Name: _____

Phone Number: _____

Mailing Address: _____

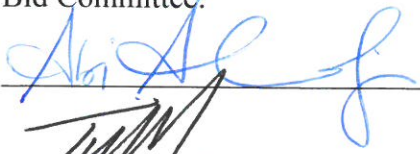
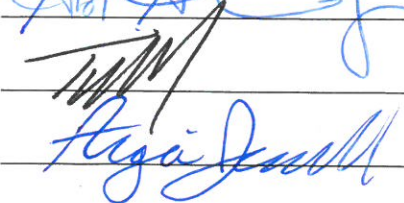
BID TABULATION

Golf Carts

Bids opened on May 20, 2024
 2:00 P.M.
 Carthage City Hall
 326 Grant St
 Carthage MO 64836

Company	Price	
Yamaha Lease	\$6,661 per quarter for 5 years.	Trade in after 3 years.
No other bids rec'd.		

Bid Committee:

**City of Carthage
Carthage Golf Course**

Request for Proposals



**2000 Richard Webster Drive
Carthage, MO
64836**

The City of Carthage, Missouri Golf Course is accepting proposals from qualified companies for the following:

- **FIFTY FOUR (54) GAS POWERED GOLF CARTS;**
- **TWO U-MAX UTILITY CARTS; AND**
- **ONE RANGE PICKER**

1. CONTACT FOR INFORMATION:

Companies responding to this solicitation should direct all inquiries to:

Tyler Markham
Carthage Golf Course
2000 Richard Webster Drive
Carthage, MO 64836
t.markham@carthagemo.gov
Office: 417.237.7050

2. TECHNICAL SPECIFICATIONS:

- The list below details technical specifications relating to the item being bid. The bidder must address each specification listed. The City will consider, but reserves the right to reject any and/or all alternate proposals submitted.

FIFTY FOUR (54) GAS POWERED GOLF CARTS

- a. **Engine:** Low emission, single cylinder with electronic fuel injection and forced air cooling system, minimum 45 mpg fuel economy rating and max decibel level of 61. Meets specification: YES ✓ NO
- b. **Oil Capacity:** Minimum of one (1) liter. Meets specification: YES ✓ NO
- c. **Fuel Capacity:** Minimum of 5.8 gallons. Meets specification: YES ✓ NO
- d. **Unitized Transaxle:** Fully synchronized forward and reverse with reduced speed reverse. Meets specification: YES ✓ NO
- e. **Governor:** Automatic speed sensing, internally geared in unitized transaxle. Meets specification: YES ✓ NO
- f. **Brakes:** Self adjusting mechanical and rear-wheel brakes. Meets specification: YES ✓ NO
- g. **Body Finish:** White. Meets specification: YES ✓ NO

- h. **Steering:** Self-compensating double reduction helical rack and pinion. Meets specification: YES ☒ NO ☐
- i. **Rear Suspension:** Independent rear suspension. Meets specification: YES ☒ NO ☐
- j. **Gauges:** Low oil warning light. Meets specification: YES ☒ NO ☐
- k. **Decals:** All carts shall be numbered one through fifty-four. Meets specification: YES ☒ NO ☐
- l. **Accessories:** All carts shall be equipped with Black Touring seats, sweater basket, USB charge socket, one sand bottle kit on driver and passenger side, and hard plastic removable information card holder. Meets specification: YES ☒ NO ☐
- m. Shall be delivered to Carthage Golf Course Pro Shop located in Municipal Park, Carthage, MO. Meets specification: YES ☒ NO ☐

3. INSTRUCTION TO BIDDERS CONCERNING THE REQUEST FOR PROPOSAL (RFP).

- Submission of Bids. Bids and modifications thereof shall be enclosed in a sealed envelope and addressed to: CITY OF CARTHAGE, 326 GRANT STREET, CARTHAGE, MO 64836. The bidder shall show the name and address of the bidder on the face of the envelope.
- Bids will be publicly opened and read aloud as stipulated.
- Evaluation of Bids. The evaluation of bids will include consideration of price, quality, and adherence to specifications. Time of completion or delivery will also be a factor in the award.
- Notice of Award. After considering the basis of award and evaluation of bids, Owner will notify the successful bidder of acceptance of bid.

4. CONTRACTUAL REQUIREMENTS.

- Definitions.
 - "Owner" shall refer to City of Carthage, Missouri and its authorized representatives.
 - "Seller" and "Contractor" are terms which refer to the corporation, company, partnership, firm or individual named and designated in the contract agreement and who has entered into this contract and its, his or their duly authorized agents or other legal representatives. "Seller" shall be used to describe a supplier of goods. "Contractor" shall be used if work is to be performed for the

City.

★ SEE PROPOSAL FOR DETAILS ★

5. INSPECTION AND ACCEPTANCE.

- No material received by the City pursuant to this project shall be deemed accepted until the City has had reasonable opportunity to inspect said material. All material which is discovered to be defective or which does not conform to specifications upon initial inspection, or at any later time if the defects contained in the material were not reasonably ascertainable upon the initial inspection, may be returned at the Seller's expense for full credit or replacement.

The Undersigned Bidder hereby proposes to furnish all equipment therein, and any and all addenda thereto, for and in consideration of the following lump sum price:

FIFTY FOUR (54) GAS POWERED GOLF CARTS:

\$ 414,200.00

54 GOLF CARS \$379,350.00 + UTILITIES³ \$34,850.00 =

TRADE IN ALLOWANCE FOR CURRENT FLEET:

\$ 217,850.00

54 GOLF CARS \$209,000.00 + UTILITIES³ \$8,850.00 =

NET PRICE OF CARTS WITH TRADE IN:

\$ 196,350.00

54 GOLF CARS + 3 UTILITIES =

Current fleet consists of fifty (50) 2022 Club Car Tempo Golf Cars and four (4) 2016 Yamaha Drive One EFI gas carts, two (2) 2021 U-Max 2, one (1) 2022 Club Car CA502 Range Picker.

Please include cost for a five-year lease purchase plan if available. This should include interest rate and payment schedules. If possible, calculate payments quarterly, semi-annually and annually.

INTEREST RATE

% 6.08

Annual Payments

\$ ON REQUEST

Semi-Annual

\$ ON REQUEST

Quarterly

54 GOLF CARS + 3 UTILITIES = \$ 3,770.00 FOR LIEN-FREE TRADE

The City of Carthage shall also solicit bids from local financial institutions for lease purchase rates.

★ SEE PROPOSAL FOR DETAILS ★

★ PAYMENT SCHEDULE ON NEXT PAGE ★

Month #	Due Date	Payment	Funding	Service Charge	Principal/Adjustment	Balance
0					Total Financed	196,350.00
1	9/15/24		196,350.00	975.05	-975.05	197,325.05
2	10/15/24	3,769.63	0.00	979.89	2,789.74	194,535.31
3	11/15/24		0.00	966.04	-966.04	195,501.34
4	12/15/24		0.00	970.83	-970.83	196,472.17
5	1/15/25	3,769.63	0.00	975.65	2,793.98	193,678.20
6	2/15/25		0.00	961.78	-961.78	194,639.98
7	3/15/25		0.00	966.56	-966.56	195,606.53
8	4/15/25	3,769.63	0.00	971.36	2,798.27	192,808.26
9	5/15/25		0.00	957.46	-957.46	193,765.72
10	6/15/25		0.00	962.21	-962.21	194,727.93
11	7/15/25	3,769.63	0.00	966.99	2,802.64	191,925.29
12	8/15/25		0.00	953.07	-953.07	192,878.37
13	9/15/25		0.00	957.81	-957.81	193,836.18
14	10/15/25	3,769.63	0.00	962.56	2,807.07	191,029.11
15	11/15/25		0.00	948.62	-948.62	191,977.73
16	12/15/25		0.00	953.33	-953.33	192,931.07
17	1/15/26	3,769.63	0.00	958.07	2,811.56	190,119.51
18	2/15/26		0.00	944.11	-944.11	191,063.61
19	3/15/26		0.00	948.80	-948.80	192,012.41
20	4/15/26	3,769.63	0.00	953.51	2,816.12	189,196.29
21	5/15/26		0.00	939.52	-939.52	190,135.81
22	6/15/26		0.00	944.19	-944.19	191,080.00
23	7/15/26	3,769.63	0.00	948.88	2,820.75	188,259.25
24	8/15/26		0.00	934.87	-934.87	189,194.11
25	9/15/26		0.00	939.51	-939.51	190,133.63
26	10/15/26	3,769.63	0.00	944.18	2,825.45	187,308.17
27	11/15/26		0.00	930.15	-930.15	188,238.32
28	12/15/26		0.00	934.77	-934.77	189,173.09
29	1/15/27	3,769.63	0.00	939.41	2,830.22	186,342.86
30	2/15/27		0.00	925.35	-925.35	187,268.22
31	3/15/27		0.00	929.95	-929.95	188,198.17
32	4/15/27	3,769.63	0.00	934.57	2,835.06	185,363.10
33	5/15/27		0.00	920.49	-920.49	186,283.59
34	6/15/27		0.00	925.06	-925.06	187,208.65
35	7/15/27	3,769.63	0.00	929.65	2,839.98	184,368.67
36	8/15/27		0.00	915.55	-915.55	185,284.22
37	9/15/27		0.00	920.10	-920.10	186,204.32
38	10/15/27	3,769.63	0.00	924.66	2,844.97	183,359.35
39	11/15/27		0.00	910.54	-910.54	184,269.89
40	12/15/27		0.00	915.06	-915.06	185,184.95
41	1/15/28	3,769.63	0.00	919.60	2,850.03	182,334.92
42	2/15/28		0.00	905.45	-905.45	183,240.37
43	3/15/28		0.00	909.95	-909.95	184,150.32
44	4/15/28	3,769.63	0.00	914.47	2,855.16	181,295.15
45	5/15/28		0.00	900.29	-900.29	182,195.44
46	6/15/28		0.00	904.76	-904.76	183,100.20
47	7/15/28	3,769.63	0.00	909.25	2,860.38	180,239.82
48	8/15/28		0.00	895.05	-895.05	181,134.86
49	9/15/28		0.00	899.49	-899.49	182,034.35
50	10/15/28	3,769.63	0.00	903.96	2,865.67	179,168.68
51	11/15/28		0.00	889.73	-889.73	180,058.41
52	12/15/28		0.00	894.15	-894.15	180,952.55
53	1/15/29	3,769.63	0.00	898.59	2,871.04	178,081.51
54	2/15/29		0.00	884.33	-884.33	178,965.84
55	3/15/29		0.00	888.72	-888.72	179,854.56
56	4/15/29	3,769.63	0.00	893.13	2,876.50	176,978.06
57	5/15/29		0.00	878.85	-878.85	177,856.91
58	6/15/29		0.00	883.21	-883.21	178,740.12
59	7/15/29	3,769.63	0.00	887.60	2,882.03	175,858.09
60	8/15/29		0.00	873.29	-873.29	176,731.38
61	9/15/29		177,609.00	877.62	176,731.38	0.00
		75,392.60		56,651.60	196,350.00	

PLEASE TYPE:

MASEK GOLF CAR COMPANY

(COMPANY NAME)

ANDY DEGENER, DISTRICT SALES MANAGER

(NAME AND TITLE OF SIGNER)



6. SCHEDULE.

- In order to be considered, two copies of the proposal must be received at Carthage City Hall, 326 Grant Street, Carthage, MO 64836, on or before: **Monday, May 20, 2024** by 2:00 pm local time. The bidder shall show the name and address of the bidder on the face of the envelope All proposals shall be in a sealed package marked: **SEALED BID/GOLF CARTS**



May 20, 2024 Sealed Request for Proposal expressly prepared for:



DRIVE²

Proudly presented by:
Andy Degener
(816) 663-0667
Andy@masek.com



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Enclosures: Yamaha golf car fleet brochure.



May 15, 2024

Company Profile

Masek Golf Car Company is subsidiary of Masek Distributing Inc. We're situated in a small town in western Nebraska. Masek Distributing has proudly been in business since 1930. Masek Golf Car Company has been a Yamaha Golf Car distributor since 1993. We currently have 35 employees.

For more information, please visit us on the web at:

www.masekgolfcar.com

Our Team

President: Joe Masek

General Manager: Laura Goss

Operations Manager: Derrick Goss

District Sales Manager—Kansas & Missouri: Andy Degener, PGA

District Sales Manager—Montana, Wyoming, & Nebraska: Adam Kampbell

Parts Manager: Brian Fulk

Warranty Manager—Technical Support: Troy Hass

Field Service Technicians: Mark Lytle, Don Neese

Inventory Controller—Sales: Michelle Hamann

Accounts Payable/Receivable: Cherie Ruffing

Shop Manager: Dustin Fulk

Home Office

Masek Golf Car Company
425 M Street
Gering, NE 69341
(800) 800-8987



May 15, 2024

Yamaha Golf Car Proposal

For: City of Carthage
Attn: Tyler Markham
2000 Richard Webster Drive
Carthage, MO 64836

Tel: (417) 237-7050

We are pleased to be able to respond to your request for proposals to trade the current City fleet of golf cars and utility vehicles for new Yamaha Units. We are proposing the Yamaha Quietech golf car which is the only model on the market today that meets all specifications of this Request for Proposal.

The Basics:

New 2024 or 2025 Yamaha Quietech golf cars, white with black touring seats equipped as specified, plus black tops, wheel covers and folding windshield, delivered to the golf course: \$7025 each, x 54 = \$379,350.

Trade Values: For complete running gas golf cars without major collision damage or mechanical problems, free of liens, and able to play at least one 18-hole round of golf. Fifty 2022 Club Car Tempo: \$4000 each x 50 = \$200,000. Four 2016 Yamaha EFI: \$2250 each x 4 = \$9000. Total golf car trade value: \$209,000.

Net golf car purchase price:

New Yamaha QT's:	\$379,350
Less Trades:	<u>(209,000)</u>

Net Difference: **\$170,350**

New Yamaha Umax2 with top and windshields: \$10,950 each x 2 = \$21,900

Umax1 with ball cage and picker adaptor: \$12,950

Trade values: 2 2021 Yamaha Umax 2's and 1 2022 Club Car Picker: \$8,850

Net Utility unit purchase price:

New Yamaha Umax:	\$34,850
Less Trades:	<u>(8,850)</u>

Net difference: **\$26,000**

Total Trade Difference:

Golf Cars:	\$170,350
Utilities:	<u>26,000</u>

\$196,350.

Payment would be Net due within 30 days of delivery.

Delivery Timing:

With a positive response from the City by May 31, we would plan to be able to deliver the new units by late July or early August.



May 15, 2024

Yamaha Golf Car Proposal Continued

Finance Options:

Yamaha has a captive finance company that specializes in golf car and utility financing for customers like the City of Carthage. Current "municipal rates" are 6.08%, and are subject to change until 30-45 days before delivery. Yamaha can structure a flexible contract called a 'Conditional Sale' that allows the City to make periodic payments (monthly, quarterly, semi-annual, or annually) with an option for a final payment five years if the City decides to keep the cars, or alternatively, Masek's will guarantee to make that final payment on the City's behalf, and take ownership and possession of the cars at the end of the contract. The City can make the final choice on allowing Masek's to pick up the cars in the future, 270 days prior to the end of the contract.

We are presenting a 60-month finance plan using the Yamaha Conditional Sale contract with this proposal for the City's consideration. For simplicity, we are listing quarterly payments only, but we can calculate monthly, semi-annual, and annual payments at any time or on request. Please note that Masek's offers the option to the City to trade up to new units with us at any time after the third season, at the prices and terms in effect at that time.

Trades: We understand that the City may not be able to offer the trade units to us on a lien-free basis without paying off an outstanding bank loan on the existing fleet. If the City accepts our proposal, we can make arrangements to pay those units off at the bank or write a check to the City for the payoff amount, so that City budgets will not be affected.

Payment amount: \$3,770 per quarter for 57 total units with 57 Lien-Free Trades.

Delivery assumption: July/August, 2024.

Contract start: September, 2024

Payments: October, January, April, and July

Payment Start: October 15, 2024

Last Quarterly payment: July 15, 2029

Optional Final Payment amount: \$177,609 Due August 31, 2029.

If we make the payoff payment to the City or the Bank, the quoted trade value of \$217,850 will of course be reduced by that payoff. We will provide an example of how that might look.

Example of payment if Masek's makes a \$50,000 payment on the trades (to the City or the bank) to pay off the current fleet:

Payment amount increases to: \$6,661 per quarter.

--Same parameters as above would apply.

General notes: Interest rates could change prior to delivery. The higher payment amount in the example of the current fleet payoff will change depending on the actual amount of the payoff. We can provide payments for other options, such as shorter terms or lower final payment, including "1.00 out" options rather than a final 'balloon' optional payment in the proposal. The City would have to notify us in writing 270 days before the end of the contract, if the City does NOT want us to make the final payment in 2029 (we WILL make the final payment and pick up the cars if we don't receive the "change notice" from the City).

Please see attached for benefits of the Yamaha "Conditional Sale" and Yamaha "QuietTech" Golf Car.



May 15, 2024

Yamaha Golf Car Proposal Continued

THE CASE FOR A "CONDITONAL SALE": A METHOD OF YAMAHA GOLF CAR ACQUISITION

What is a "Conditional Sale?"

Municipalities which are located in states where property taxes are applied to conventional leases for revenue-generating assets like golf cars, need a way to acquire golf cars that does not needlessly trigger those property taxes. A Conditional Sale Contract is a method developed by Yamaha Motors Finance ("Yamaha Leasing") to accomplish this. In a conventional lease, the leasing company (like Yamaha Leasing) is the owner of the assets and is not exempt from property tax levied on the golf cars. Municipalities like the City of Carthage are exempt in most cases from property tax if the City owns the golf cars. Please note that in most cases property tax is not charged on property not used for generating income, like many types of construction equipment, for example. That equipment can usually be leased by a municipality without property tax implications.

A Conditional Sale structures payments over time on a golf car fleet very similarly to a conventional lease. Payments can be made monthly, quarterly, semi-annually, or annually with flexible "skip pay" months if it is beneficial to the customer. The difference with our method is that during the contract, the City is the beneficial owner of the assets, and therefore not subject to property tax. There is normally a "balloon payment" due at the end of the contract. A third-party entity, like Masek Golf Car Company, can make an agreement with the City to guarantee to make that final payment to Yamaha Leasing on the City's behalf, in return for taking possession and ownership of the used cars at the time of the final payment. Essentially, Masek's is contracting to buy back the golf cars from the City at the end of the term.

In a very real way, the Conditional Sale is BETTER than a conventional lease, because the City does have the OPTION to relieve Masek's of the obligation to make that final payment and thereby retain ownership of the fleet. If the city chooses to retain ownership in the future, Masek's needs to be notified that the repurchase agreement will not be completed, and that notification needs to be conveyed to Masek's at least 270 days in advance of the final payment, so that Masek's has time to change its plans for marketing the used cars to other customers at the end of the contract period. In a standard operating lease, the customer does NOT have the option to purchase the equipment at the end, other than at an unspecified "market value price" at the end of the lease contract.

In short, a Conditional Sale contract is a way for the City to have all the benefits of a conventional lease, without the unnecessary extra expense of paying property taxes on the Yamaha fleet at the golf course.

What are the Benefits of a Conditional Sale?

While most municipalities have the cash or credit line available to PURCHASE golf cars should they choose to do so, the benefits of using Yamaha Leasing to finance the fleet acquisition makes a lot of sense to most golf course operators. Here are a few of those benefits:

- 1). Using Yamaha's credit line instead of the City's credit line or cash frees up the City to use their budgets, cash, or credit lines for other projects that cannot easily be leased. In accordance with local and state laws, Yamaha municipal contracts all contain "non-appropriations" language that says the contracts can be terminated if for some reason an annual appropriation cannot be provided for golf cars at the city.



May 15, 2024

Yamaha Golf Car Proposal Continued

2). Golf cars are unique in that they are revenue-generating machines that need to be maintained and periodically reconditioned and upgraded to maintain a positive image for the course (otherwise, customers are lost because they don't want to rent beat-up machines or ones that are unreliable and are prone to fail on the course which ruins the golf round for that group of players). If golf cars fail too often, players will simply choose to play a different course which has reliable golf cars. Over time, the wear and tear and increasing maintenance expenses on old golf cars gradually eats up much of the revenue that the car generates, making it unprofitable to operate. Unlike other assets, used golf cars have a good resale market because they can be used for hundreds of different "non-golf" applications: farm use; lake use; apartment complex maintenance vehicles; campground/resort area use; and increasingly, individual short-distance commuting in places like small towns or gated communities, where an expensive automobile is not necessary. Most golf courses find it advantageous to trade their old cars for new ones periodically while the value is still high, bringing in a new fleet with fresh factory warranties to maintain their profitability and reliability on the golf course. And if the fleet is going to be rotated regularly, there is little reason to tie up capital that could be used for other purposes.

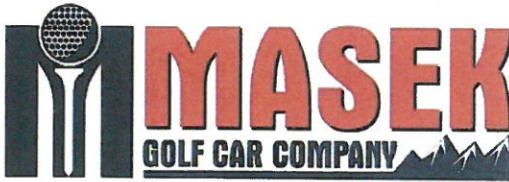
3). Speculating on the future value of both new and used golf cars is better left to professionals like Masek Golf Car Company who do this for a living. We have a very large parts department, an experienced service staff available to repair and recondition used golf cars for their future lives outside of golf course rentals, trucks, trailers, and drivers to transport golf cars efficiently, and ready-made used car markets around the country with whom we are already doing business. Therefore, we are comfortable in dealing with used car values three, four, and five years into the future. Golf courses which own their golf cars are in fact speculating on the future value and future maintenance costs of their current fleet and what the prices and features of a new fleet will be at some time years from now when the course decides to "trade in" their old fleet for a new fleet. Leasing golf cars locks in a fixed cost for a number of years, which golf courses can predict and price their services accordingly without worrying about future values. If prices go up in a competitive market, the course can choose the best option for the new leased fleet and lock it in for another multi-year period with fixed costs.

4). Finally, with ownership, the City must pay the entire cost of the golf cars. Leasing, on the other hand, obligates the City to only that portion of the price which is going to be "used up" during the lease period. The balance, reflected in the "residual" or the "optional final payment" does not have to be paid.

What are the disadvantages of a Conditional Sale?

Traditionally, some customers like to "build equity" in a golf car fleet, with the understanding that a new fleet can be acquired at a lower cost in the future if the old fleet is owned outright and that value is traded in on ownership of a new fleet. In fact, the vast majority of golf car fleets around the country are leased, not owned, and this includes many very sophisticated and well-heeled golf course operators who have absolutely determined that it is more profitable to lease rather than risk capital on fully owning their golf car fleets.

Municipalities in property-tax states in many cases have been 'forced' to own their golf car fleets in order not to trigger the property taxes involved if they were to do a conventional lease. With Yamaha's Conditional Sale contract, municipalities like the City of Carthage can have the best of both worlds: They do not have to risk capital and tie up scarce resources by owning their golf car fleets that are going to be traded in on new cars on a regular basis anyway; AND they can choose later to have equity in the old fleet at a fixed price if it makes sense to do so in the future. We believe a conditional sale contract makes good sense now for the City of Carthage.



May 15, 2024

Yamaha Golf Car Proposal Continued

The Case for Yamaha QuieTech Models at Carthage Golf Course: Safety and "Quiet" Package

The lowest-priced equipment is not always the best investment. We know that city governments must be conservative with city funds, so we understand that there could be some reluctance to choose the more expensive Yamaha QT model over lower priced models from our competitors. The "All-wheel independent suspension" on the QT is considerably more expensive than standard "front-wheel only" independent suspension on all complete brands. Although it is more money, there are two compelling reasons why the Yamaha QT is the best choice for Carthage Golf Course.

1. **SAFETY.** The Yamaha QuieTech is by far the SAFEST golf car available. The all-wheel independent suspension provides a much greater degree of stability, limiting roll over risk in turns and on slopes, as well as bumpy terrain, all of which are features of Carthage Golf Course. Virtually ALL off-road vehicles with any horsepower have all-wheel independent suspension because it prevents most rollovers. Most automobiles have all-wheel independent suspension for the same reason, plus it offers a smoother, more comfortable ride.
2. The Yamaha QuieTech is currently the ONLY golf car on the market with a "Quiet" package, limiting the noise of the engine to 61 decibels. The QuieTech is almost as quiet as an electric car when driving by another group on the course. NO other golf car on the market comes close to the sound dampening technology of the Yamaha QuieTech.

Service:

Masek's has a Field Service Technician based out of Kansas City who has been in the golf industry for over 40 years and can do a tremendous amount of technical work on-site. Part of the responsibility of this position is to train golf course staff on good practices for golf car maintenance. In addition, our service team in Nebraska is available by phone 40 hours per week to help diagnose issues that need to be addressed.

Warranty:

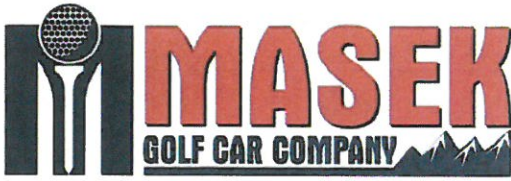
--Yamaha's famous factory warranty is extended on the New Golf Cars for four years and New Utility Models for two years. Copies of specific-model warranty statements are included in this proposal.

Thank you for the opportunity to be of service to you with YAMAHA, the world's finest golf cars and utility vehicles!

Andy Degener

District Sales Manager
Kansas -Missouri Territory
Masek Golf Car Company
425 M St. Gering, NE 69341
Cell: 816-663-0667
Andy@Masek.com
www.masekgolfcars.com





May 1, 2024

“REFERENCES”

1). City of Wichita Golf Division, 10+ Years

Jesse Coffman, Director of Golf

(316) 942-4482

Wichita, KS

- MacDonald Golf Course
68 – 2023 Yamaha QuieTech EFI
- Tex Consolver Golf Course
75 – 2023 Yamaha QuieTech EFI
- Sim Park Golf Course
65 – 2023 Yamaha QuieTech EFI
- Auburn Hills Golf Course
72 – 2024 Yamaha PowerTech AC Lithium Electric

2). Shawnee County Parks & Recreation, 15+ Years

Kerry Golden, Director of Golf

(785) 633-9781

Topeka, KS

- Lake Shawnee Golf Course
72 – 2022 Yamaha QuieTech EFI
- Forbes Golf Course
30 – 2022 Yamaha QuieTech EFI
- Cypress Ridge Golf Course
72 – 2022 Yamaha QuieTech EFI

We have a decades long relationship with a large 3 course municipal lease program with Masek's and Yamaha Golf Cars. We encourage you to visit with Shawnee County on this relationship.

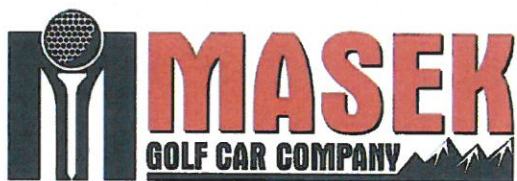
3). City of Excelsior Springs, 7+ Years

Tim Jarman, Head Professional

(816) 630-3731

Excelsior Springs, MO

- Excelsior Springs Golf Course
72 – 2023 Yamaha QuieTech EFI
6 – 2023 Yamaha Umax Utility Units



May 15, 2024

NOTES

YAMAHA GOLF-CAR COMPANY 4-YEAR LIMITED WARRANTY FOR DRIVE² FLEET GOLF CAR

Yamaha Golf-Car Company hereby warrants that any new Yamaha Drive² Gas or Drive² Electric Fleet golf car purchased from Yamaha, or an Authorized Dealer or Distributor in the United States will be free from defects in material and workmanship for FOUR years from date of purchase, subject to the stated limitations. DURING THE PERIOD OF WARRANTY, any authorized Yamaha golf car service technician, dealer, or distributor will, free of charge, repair or replace, at Yamaha's option, any part adjudged defective by Yamaha due to faulty workmanship or material from the factory. Parts used in warranty repairs will be warranted for the balance of the vehicle's warranty period. All parts replaced under warranty become property of Yamaha Golf-Car Company.

Car Components	Warranty Period	Electric Car Specific Parts	Warranty Period
Frame	Limited Lifetime to Original Owner	Battery - Trojan T875 FLA	4 Years or 23,500 amp hours whichever comes first / without HydroLink Watering System
Transaxle	4 Years		4 Years or 25,000 amp hours whichever comes first / with HydroLink Watering System <i>*See Trojan Warranty Statement for details</i>
Steering / Suspension Components	4 Years	Battery - Trojan T875 AGM	5 Years or 50,000 amp hours whichever comes first
Brakes (Excluding Shoes / Pads)	4 Years		<i>*See Trojan Warranty Statement for details</i>
Sun Top	4 Years	RoyPow [®] Lithium-Ion Battery	5 Years or 97,000 amp hours whichever comes first <i>*See RoyPow Battery Warranty Statement for details</i>
Electrical Wires, Switches, and Relays	3 Years	Battery Charger and Cord	4 Years
Pedal Assy	3 Years	Electric Motor and Controller	4 Years
Body Parts	3 Years	Charger Receptacle	4 Years
Bumpers / Bag Carrier	3 Years	Throttle Position Sensor	2 Years
Seats	2 Years	Gas Car Specific Parts	
Scorecard Holder	2 Years	Gas Engine	4 Years
Floor Mats	2 Years	Starter Generator	4 Years
Common Accessories	Warranty Period	Exhaust / Intake	4 Years
Genuine Yamaha Fleet Accessories	3 years* <i>*Refer to the Accessory Warranty Statement for details</i>	Clutch (Excluding Drive Belt)	4 Years
		Throttle / Control Cables	3 Years
		Starting Battery	1 Year
		All Remaining Parts	1 Year

EXCLUSIONS from this Warranty shall include any failures caused by:

- Abnormal strain, neglect, or abuse, including lack of proper maintenance, and use contrary to the Owner's/Operator's Manual instructions.
- Accident or collision damage.
- Installation of parts or accessories that are not original equipment.
- Fading, rust, or deterioration due to exposure or ordinary wear and tear.
- Modifications or alterations that affect the car's condition, operation, performance, or durability.
- Damage due to improper transportation.
- Acts of God, e.g., lightning, hail damage, flooding, fire, etc.

This Limited Warranty does not cover any parts replaced due to normal wear or routine maintenance, including oil and air filter elements, brake shoes, tire wear, spark plugs, starter and clutch drive belts. Any charges incurred in transporting a golf car or charger to and from an authorized Yamaha golf car dealer for service or in performing field service are also excluded from this warranty. Gasoline-powered golf car starting batteries on vehicles equipped with a golf course GPS device, or any other device with a parasitic current draw, unless the vehicle is equipped from the factory with an optional deep cycle starting battery, are also excluded from this warranty.

The Customer's Responsibility Under This Warranty Shall Be To:

- Operate and maintain the golf car, personal transportation vehicle (PTV), or commercial (Utility) vehicle as specified in the appropriate Owner's/Operator's manual, and
- Give notice to an authorized Yamaha Golf car dealer/distributor of all apparent defects within ten (10) days of discovery, and make the car available at that time for inspection and repairs at the dealer's/distributor's place of business, and
- Transport the car to and from an authorized dealer or distributor for warranty service.

WARRANTY TRANSFER: To transfer the warranty from the original purchaser to any subsequent purchaser(s), it is imperative that the vehicle be inspected and registered for warranty by an authorized Yamaha Golf Car dealer. In order for this warranty to remain in effect, this inspection and registration must take place within ten (10) days after transfer of ownership to the subsequent purchaser. A reasonable dealer-imposed fee may be charged for this inspection.

EMISSION CONTROL SYSTEM WARRANTY (USA only):

Yamaha Golf-Car Company also warrants to the ultimate purchaser of each gas-powered golf car covered by this warranty that the product is designed, built, and equipped so as to conform at the time of sale with all U.S. emission standards applicable at the time of manufacture and that it is free from defects in materials and workmanship which would cause it not to meet these standards within the same time period described in THE PERIOD OF WARRANTY above, or a minimum of two years, whichever is longer. Failures other than those resulting from defects in material or workmanship which arise solely as a result of owner abuse and/or lack of proper maintenance are not covered by this warranty.

Yamaha Golf-Car Company makes no other warranty of any kind, expressed or implied. All implied warranties of merchantability and fitness of merchantability and fitness for a particular purpose which exceed the obligations and time limits stated in this warranty are hereby disclaimed by Yamaha Golf-Car Company and excluded from this Warranty.

Some states do not allow limitations on how long implied warranty lasts, so the above limitation may not apply to you. Also excluded from this Warranty is any incidental or consequential damages including loss of use. Some states do not allow the exclusion or limitation of incidental or consequential damages, so the above exclusion may not apply to you. This Warranty give you specific legal rights, and you may also have other rights, which vary from state to state.

YAMAHA GOLF-CAR COMPANY

2-YEAR LIMITED WARRANTY

FOR TRANSPORTATION AND UTILITY VEHICLES

Yamaha Golf-Car Company hereby warrants that any new Yamaha utility vehicle or any multi passenger cars or specialty vehicles purchased from Yamaha, or an Authorized Dealer or Distributor in the United States will be free from defects in material and workmanship for TWO years from date of purchase, subject to the stated limitations. DURING THE PERIOD OF WARRANTY, any authorized Yamaha golf car service technician, dealer, or distributor will, free of charge, repair or replace, at Yamaha's option, any part adjudged defective by Yamaha due to faulty workmanship or material from the factory. Parts used in warranty repairs will be warranted for the balance of the vehicle's warranty period. All parts replaced under warranty become property of Yamaha Golf-Car Company.

Car Components	Warranty Period	Electric Car Specific Parts	Warranty Period
Brake System (Excluding Shoes / Drums)	2 Years	Battery - Trojan T105 FLA	4 Years or 20,000 amp hours whichever comes first / without HydroLink Watering System
Body Parts	2 Years		4 Years or 21,500 amp hours whichever comes first / with HydroLink Watering System
Bumpers / Rear Floor Cover (Bag Well)	2 Years		<i>*See Trojan Warranty Statement for details</i>
Electrical Wires, Switches, and Relays	2 Years	Battery - Trojan T875 AGM	5 Years or 50,000 amp hours whichever comes first
Frame Assy	2 Years		<i>*See Trojan Warranty Statement for details</i>
Floor Mats	2 Years	Battery Charger and DC Cord	2 Years
Pedal Assy	2 Years	Electric Motor and MCU	2 Years
Scorecard Holder	2 Years	Charger Receptacle	2 Years
Seats	2 Years	Throttle Sensor Assy	2 Years
Steering / Suspension Components	2 Years	Gas Car Specific Parts	Warranty Period
Transaxle / Transmission	2 Years	Clutch (Excluding Drive Belt)	2 Years
Common Accessories	Warranty Period	Intake and/or Exhaust System	2 Years
Windshield	3 years	Gas Engine	2 Years
Sun Top	2 Years	Starter Generator	2 Years
Tail Light	2 Years	Starting Battery	1 Year
		Throttle / Control Cables	2 Years
		All Remaining Parts	1 Year

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- Installation of parts or accessories that are not original equipment.
- Fading, rust, or deterioration due to exposure or ordinary wear and tear.
- Modifications or alterations that affect the car's condition, operation, performance, or durability.
- Damage due to improper transportation.
- Acts of God, e.g., lightning, hail damage, flooding, fire, etc.

This Limited Warranty does not cover any parts replaced due to normal wear or routine maintenance, including oil and air filter elements, brake shoes, tire wear, spark plugs, starter and clutch drive belts. Any charges incurred in transporting a golf car or charger to and from an authorized Yamaha golf car dealer for service or in performing field service are also excluded from this warranty. Gasoline-powered golf car starting batteries on vehicles equipped with a golf course GPS device, or any other device with a parasitic current draw, unless the vehicle is equipped from the factory with an optional deep cycle starting battery, are also excluded from this warranty.

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Yamaha Golf-Car Company makes no other warranty of any kind, expressed or implied. All implied warranties of merchantability and fitness of merchantability and fitness for a particular purpose which exceed the obligations and time limits stated in this warranty are hereby disclaimed by Yamaha Golf-Car Company and excluded from this Warranty.

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DRIVE² QUIETECH^{EFF}

DIMENSIONS	
OVERALL LENGTH	91.8 in (238 cm)
OVERALL WIDTH	47.3 in (120 cm)
OVERALL HEIGHT (WITH SUN TOP)	70.2 in (178 cm)
WHEELBASE	64.4 in (164 cm)
FRONT WHEEL TREAD	34.8 in (88 cm)
REAR WHEEL TREAD	38.3 in (97 cm)
MINIMUM GROUND CLEARANCE	4.3 in (110 mm)
CURB WEIGHT (WITH SUN TOP, BATTERY, OIL AND GASOLINE)	344 kg (758 lb)

GENERAL	
FUEL TANK CAPACITY	5.8 U.S. gal (22 liters)
TIRE SIZE	18 x 8.5-8 (6-ply rating)
SEATING CAPACITY	Two persons
AVAILABLE MODEL COLORS	Sunstone, Evergreen, Bluestone, Carbon, Neonadic, Pearl, Glacier
AVAILABLE SEAT & SUN TOP COLOR	Standard: Stone Optional: Black
WARRANTY	Standard 4-year limited vehicle warranty

ENGINE / DRIVE TRAIN

ENGINE TYPE	Yamaha-built, 357 cc, low-emission single cylinder 60° incline OHV
OIL CAPACITY	1 liter, 1000 cc (1 U.S. quart)
AIR CLEANER	Two-stage, urethane-foam pre-cleaner, and high-capacity pleated paper cartridge
COOLING SYSTEM	Forced air
STARTING SYSTEM	Starter generator with pedal start system
FUEL SYSTEM	EFI - Electronic fuel injection

CHASSIS

FRAME	HydraCore™ Chassis features a robotic welded automotive ladder-style steel frame protected with a multi-step full-immersion phosphate treatment, electro-deposition epoxy-based coating, and an electrostatic applied polyester/urethane powder topcoat
BODY	Mold-in Polypropylene for Glacier and Sunstone colors. Custom-formulated thermoplastic olefin painted with a two-part top coat of high-luster automotive-grade polyurethane
STEERING	Self-compensating double reduction helical rack-and-pinion
FRONT SUSPENSION	True-Trak 11" fully independent automotive-style strut suspension
REAR SUSPENSION	Fully independent automotive-style strut suspension
BRAKES	Self-adjusting mechanical, rear wheel drum brakes
BUMPERS	Front and rear 5 mph energy-absorbing bumpers

PERFORMANCE

MAX SPEED ADJUSTABLE	15.8 mph (24 km/h)
MINIMUM TURNING RADIUS	9.2 ft (2.8 m)

UMAX TWO^{EFF}

DIMENSIONS	
OVERALL LENGTH	119.37 in (303.2 cm)
OVERALL HEIGHT (NO SUN TOP)	48.54 in (123.3 cm)
OVERALL HEIGHT (WITH SUN TOP)	74.02 in (188 cm)
OVERALL WIDTH	49.33 in (125.3 cm)
WHEELBASE	71.2 in (180.1 cm)
FRONT WHEEL TREAD	40.21 in (102.3 cm)
REAR WHEEL TREAD	40.19 in (102.1 cm)
MINIMUM GROUND CLEARANCE	4.52 in (11.5 cm)
CURB WEIGHT (WITH SUN TOP, BATTERY OIL AND GASOLINE)	483 kg (1064 lb)

GENERAL	
FUEL TANK CAPACITY	5.2 U.S. GAL (20 LITERS)
TIRE SIZE	20x10-10 4-ply Monitor K380 (front) K500 (rear)
SEATING CAPACITY	Two persons
AVAILABLE MODEL COLORS	Coral Red, Bluestone, Evergreen, Carbon, Glacier
AVAILABLE SEAT COLORS	Black
AVAILABLE SUN TOP COLORS	Black
WARRANTY	Standard 2-year limited vehicle warranty
STANDARD RECEIVER HITCH	2"

ENGINE / DRIVE TRAIN

ENGINE TYPE	Yamaha-built 402cc, Low Emission Single Cylinder 60° incline OHV
LUBRICATION SYSTEM	Splash-style positive oil lubrication
OIL CAPACITY	1.16 U.S. quart (1.1 liter, 1.06cc), Yamalube 10W-30
AIR CLEANER	Two-stage, urethane-foam pre-cleaner, and high-capacity pleated paper cartridge
COOLING SYSTEM	Forced air
FUEL SYSTEM	Electronic fuel injection
STARTING SYSTEM	Starter generator with pedal start system
HORSEPOWER	3600 rpm (14.25 hp)

CHASSIS

FRAME	HydraCore™ Chassis features a robotic welded automotive ladder-style steel frame protected with a multi-step full-immersion phosphate treatment, electro-deposition epoxy-based coating, and an electrostatic applied polyester/urethane powder topcoat
BODY	Custom-formulated thermoplastic olefin painted with a two-part top coat of high-luster automotive-grade polyurethane
STEERING	Self-compensating double reduction helical rack-and-pinion
FRONT SUSPENSION	True-Trak 11" fully independent automotive-style strut suspension
REAR SUSPENSION	Unit swing arm with DUAL RATE coil springs over hydraulic shock absorbers
BRAKES	Self-adjusting mechanical, front and rear wheel drum brakes
CARGO BED MAX LOAD	800 lb
ROLLING TRAILER MAX WEIGHT	1,200 lb
MAX TONGUE WEIGHT	150 lb
VEHICLE RATED CAPACITY	1,500 lb
CARGO BED DIMENSIONS	41.1" L x 45.9" W x 11.9" H

PERFORMANCE

MAX FORWARD SPEED	17.5 mph (28 km/h)
MAX REVERSE SPEED	13.1 mph (21 km/h)
MINIMUM TURNING RADIUS	3.98 m
G.V.W.	2,533 lb

UMAX RANGE PICKER

DIMENSIONS	
OVERALL LENGTH	111.45 in (283.1 cm)
OVERALL HEIGHT (NO SUN TOP)	48.54 in (123.3 cm)
OVERALL HEIGHT (WITH SUN TOP)	71.81 in (182.4 cm)
OVERALL WIDTH	48.5 in (123.7 cm)
WHEELBASE	66.18 in (168.1 cm)
FRONT WHEEL TREAD	39.96 in (101.5 cm)
REAR WHEEL TREAD	40.19 in (102.1 cm)
MINIMUM GROUND CLEARANCE	4.56 in (11.6 cm)
CURB WEIGHT (WITH SUN TOP AND RANGE CAGE COMPLETE ENCLOSURE)	489 kg (1087 lb)

GENERAL	
TIRE SIZE	20x10-10 4-ply Monitor K380 (front) K500 (rear)
SEATING CAPACITY	Two persons
AVAILABLE MODEL COLORS	Coral Red, Bluestone, Evergreen, Carbon, Glacier
AVAILABLE SEAT & SUN TOP COLOR	Black
WARRANTY	Standard 2-year limited vehicle warranty

ENGINE / DRIVE TRAIN

ENGINE TYPE	Yamaha-built 402 cc, Low Emission Single Cylinder 60° incline OHV
LUBRICATION SYSTEM	Splash-style positive oil lubrication
OIL CAPACITY	1.16 U.S. quart (1.1 liter, 1.100 cc), Yamalube 10W-30
AIR CLEANER	Two-stage, urethane-foam pre-cleaner, and high-capacity pleated paper cartridge
COOLING SYSTEM	Forced air
FUEL SYSTEM	Electronic fuel injection
STARTING SYSTEM	Starter generator with pedal start system
HORSEPOWER	3600 rpm (14.25 hp)

CHASSIS

FRAME	HydraCore™ Chassis features a robotic welded automotive ladder-style steel frame protected with a multi-step full-immersion phosphate treatment, electro-deposition epoxy-based coating, and an electrostatic applied polyester/urethane powder topcoat
BODY	Custom-formulated thermoplastic olefin painted with a two-part top coat of high-luster automotive-grade polyurethane
STEERING	Self-compensating double reduction helical rack-and-pinion
FRONT SUSPENSION	True-Trak 11" fully independent automotive-style strut suspension
REAR SUSPENSION	Unit swing arm with DUAL RATE coil springs over hydraulic shock absorbers
BRAKES	Self-adjusting mechanical, front and rear wheel drum brakes
CARGO BED CAPACITY	300 lb
TOWING CAPACITY	800 lb
CARGO BED DIMENSIONS	33.2" L x 45.9" W x 11.9" H

A Stay Worth Experiencing!



Tourism Staff Report

- Mission & Vision
- Department Overview
- Tourist Touchpoints & Tourism Assets
- Department Goals & Accomplishments
- Future Funding & Goals
- FY 25 MMG – Missouri Department of Tourism

Mission & Vision

Mission: To create awareness of Carthage as *A Stay Worth Experiencing* for travelers and locals alike to boost economic impact and establish unforgettable experiences.

Vision: Spearhead initiatives that showcase the rich history, culture, and natural beauty of Carthage. By identifying tourism assets and connecting them with visitor experiences to create a lasting strategy to preserve and promote our history and assets; while ensuring economic prosperity for generations to come.

Department Overview

- DMO Administration
- Marketing Strategy
 - DMO Funds & Local Marketing Funds
- Marketing Content & Creative
 - Print, Radio, TV, Digital
- Hotel Accommodations
 - Group Travel, Partnerships & Promotion
- Tourist Touchpoints & Tourism Assets
- Local event consultation & support
 - Examples: Battle of Carthage Re-enactment, Carthage Rodeo, Crossroads Festival – Route 66
- Key Partner Discussions
 - Precious Moments, CRM, Boots Visitor Center, Red Oak II, 66 Drive-in
- Web & Social Media Administration
- Food Truck Friday

Tourist Touchpoints & Tourism Assets

Tourist Touchpoints

- Visitor Guide requests & distribution
- Small group itinerary requests and coordination
- Calls & Emails (individual & group travel)
- Group Travel
- Social Media
- Route 66 passport stamp
 - Transitioned to our Boots Court Visitor Center

Tourism Assets

- Uncover, highlight, & promote
 - Battle of Carthage
 - Civil War Museum, State Historic Site, Itineraries, Re-enactment, events
- Route 66
 - Roadside Attractions: Boots & Red Oak II
 - 66 Drive-in
 - Carthage Stampede – Off the Route
 - Events: Crossroads Festival
- Historic Heritage
 - Downtown
 - Historic Homes Driving Tour
- Festivals & Events
 - Maple Leaf, Food Truck Friday

Department Goals & Accomplishments

Complete

30-Day (Sept-Oct 2023)

- Oct. Food Truck Friday
- Local Marketing: Maple Leaf Rodeo
- DMO Administration
 - Adjust Budget & Submit
 - Draft & Execute Q2 Marketing Plan
 - Built Creative: 10 print ads, 6 billboards
 - Working relationship w/Joplin
- Apptegy Website

60-Day (Oct-Nov 2023)

- Boots partnership & grant request
 - Grant: Boots Court green space
- Tourism Strategy & KPIs
- Establish Key Relationships/Partnerships

90-Day (Nov-Dec 2023)

- Hotel Accommodations – Initial Contact
- Experience Carthage Web & Social Media
 - Content Curation
- Identify Tourism Assets
- Tri-State Corridor Route 66 Committee

Department Goals & Accomplishments

Complete

120-Day+ (Dec 2023-May 2024)

- Food Truck Friday Strategy
- Local Marketing
 - Carthage Stampede
 - Food Truck Friday
 - Local Events
 - CRM, Precious Moments
- DMO Administration
 - Adjust Budget & Submit
 - Draft & Execute Q4 Marketing Plan
 - Built Creative: 2 print ads, 4 TV Commercials, 10 Radio Commercials, & Digital
 - Q1 & Q2 Reimbursement Requests
- Hotel Accommodation
 - Group Rate established for Precious Moments Event in Oct. 2024
- PBS Show – Samantha Brown's Places to Love
- Tourism Panel @ MO Economic Development Council
- Brainstorming session w/GWC, Barton County, BOC State Historic Site

Work in Progress

120-Day+

- DMO Administration
 - FY 25 Budget & MMG
 - Q3 & Q4 Reimbursement
- Department Visioning
- Route 66 Event Planning
 - Crossroads Festival: Boots & Red Oak II
- Tourism Asset Awareness Campaigns
- Highway Signage
- Visitor Guide Updates
- Individual & Group Itineraries



A Stay Worth Experiencing!

Tourism Scorecard

Key Initiatives

- DMO Budget Administration
- Hotel Accommodations
- Visitor Landscapes & Experiences
 - People & Places
- Tourism Assets
 - Uncover, Highlight, & Promote
- Website, Mobile & Social Enhancements
 - Telling Our Story
- Creation of Marketing Materials
 - Print & Digital Mediums, Branding
- City of Carthage Maps



Lodging Tax

Currently 5.93% under projected budget, as of April.

DMO Marketing Reach

Ad Publication	Ad Type	Reach	Total Reach	Quarter
Route	Magazine (3)	100,000	300,000	Q2-Q4
Show Me Missouri	Magazine (3)	24,000	72,000	Q2-Q4
Terrain	Magazine (2)	32,000	64,000	Q3-Q4
Missouri Life	Magazine (3)	115,773	231,546	Q3-Q4
Lamar (3 States)	Billboards (8)	Varies	3,273,370	Q2-Q4
KOAM/Fox 14	TV (4)	113,705	454,820	Q4
AMI Radio	Radio (9)	130,216	1,171,944	Q4
Mike FM	Radio (3)	130,000	390,000	Q4
KOAM Marketing	Digital (6)	Varies	1,330,000	Q4
TOTAL REACH:	5 Mediums		7,287,680	Oct-June

Local Marketing Reach

Ad Publication	Ad Type	Reach	Total Reach	Quarter
Maple Leaf Rodeo	Billboards (2)	122,440	244,800	Q1
Show Me the Ozarks	Magazine (7)	75,000	525,000	Q2-Q4
Mike FM	Radio (5)	130,000	650,000	Q4
TOTAL REACH:	3 Mediums		1,419,800	Sept-June

Future Funding & Goals

- Hotel Study & New Hotel Opportunities
 - Partnership w/CEDC
- Lodging Tax Ordinance
 - Includes Air BNBS, etc.
- Group Travel Opportunities
- Civil War Museum Enhancements
- Filming Tourism
- Sports Tourism

Missouri Matching Grant (MMG) FY 25

- Grant Application Due May 30th
- Grant Amount: \$120,000
 - Carthage Spend \$40,000
 - Joplin Spend \$80,000
 - MOU \$40,000
- Grant Awards Announced June 15th
 - Emergency Council Bill to Receive Money & MOU w/Joplin – June 25th Meeting
- FY 25 Program Year Begins July 1st

April 2024 Month End

Municipal Park- extensive storm damage to park took most of the month working on cleanup of large trees throughout park. Many many man hours were devoted to this park alone cutting trees and limbs and hauling them to be dumped. Bathroom repairs were made to 4h area, toilets leaking lines broke etc. Exterior water pipes at sheep barn were repaired due to vandalism. Repaired fuel barn door due to vandalism, Mowing continues once a week, trash removed 3 days a week now. Bathrooms cleaned daily.

Carter Park- Extensive storm damage to this park as well, several days devoted to cleanup of trees and limbs throughout park. Trash removed 3 days a week, bathrooms cleaned daily.

Central Park- Extensive storm damage to this park as well, several days devoted to cleanup of trees limbs etc throughout park. Several events in park this month that needed extra prep to get park in shape including food truck Friday, Several tables moved to park to accommodate this event. Construction began on putting new water and sewer pipes and remodel of current bathrooms, construction continues. Trash removed 3 days a week.

Griggs Park- Construction continues on new playground, Extra time spent cleaning up park from storm damage and prepping park for mowing season. Trash removed 3 days a week, extra time spent each week picking up ground trash due to heavy foot traffic of park.

Freer Park- Mowing began this month once a week.

Fair Acres Park- April was a busy month as baseball season ramped up so several days were devoted to prepping fields for play. Extra time spent weed eating and mowing of park. Dragging infields to prepare for practice and games was added this year to schedule which required extra manpower to accomplish.

Memorial Hall- Mowing started up once a week, couple days were spent on interior of old license branch removing material and hauling it away.

Kellogg Park- Mowing started up 2 days a week, trash removed 3 days a week. Some storm damage had to be removed from storms.

April 2024 Golf Report

April 2024 Rounds – 2,625 | Revenue - \$89,604.95

April 2023 Rounds – 2,623 | Revenue - \$88,111.70

April 2022 Rounds – 2,112 | Revenue - \$65,953.50

Green Fee	Membership	Cart Fee	Driving Range	Event Services	Golf Gift Certificate	Merchandise Gift Certificate	Pro Shop	Food & Beverage
\$26,446.06	\$21,543.11	\$17,617.41	\$1,925.25	\$8,300	\$75.92	\$0	\$9,450.84	\$2,952.23

April 2024 Summary

April wasn't a great month of weather. We had a lot of days this month that rained resulting in little to no play on these days. Overall, we still had a good number of rounds played from our nicer days we had.

We held 4 events in April. Our event services revenue does not reflect 4 events due to tournaments not having a check the day of, these checks will be reflected in May's revenue report. All the events went well with 2 of them maxing out at 104 players, and one of them being our High School Boy's Golf Tournament. We had one Carthage Player take top 3 in this event.

Our maintenance crew has worked hard to clean up the course throughout all the rain and storms. Aside from their daily tasks, they have worked on cleaning up debris, tree limbs, full size trees that have been uprooted and fallen from the high winds. Currently all the trees have been cleaned up enough to not interfere with golfers, but they are still working on getting them completely off the course. As it gets busier with play, we expect to have everything cleaned up in a couple weeks' time. Our driving range is still in process of getting cleaned up after our renovation projects. We are currently working with the Parks and Rec Department to clean the area up properly with the right equipment.

The Pro Shop is fully staffed for the season. Between 4 weekly leagues, a busy tournament schedule, and daily play we are staying busy with the goal of having the best customer service in the area. We have heard a lot of compliments on how tournaments are being ran, as well as the course conditions, mainly the greens.

Our membership sales are doing well. We sold 4 Junior Memberships, 6 Senior Memberships, 8 Senior Memberships with Cart, and 1 Family of 2. The rest of the balance is from monthly memberships.

April Golf Maintenance

- Mow greens
- Mow green surrounds
- Roll greens
- Edged the baseball field
- Aerified driving range tees
- Picked up remaining glass at range
- Top dressed and dragged in sand on tees
- Mowed tees
- Sprayed broadleaf herbicide and pre emergent
- Watered greens
- Fixed irrigation heads
- Put pre emergent on green surrounds
- Concreted in no fishing signs around ponds
- Wind storm blew down several trees and destroyed score board at pro shop
- Cleaned up storm damage
- Removed scoreboard
- Flooding damage from large amounts of rain
- Cut up tree that uprooted and fell on 5 tee box
- Fertilized fairways
- Sprayed greens with fertilizer
- Mowed rough
- Mowed tee surrounds
- Fixed Toro aerothatch seeder
- Marked the course for high school invitational
- Expanded native areas
- Sprayed tees for fungus
- Sink hole formed next to blue tee on 13
- Filled in sink hole twice
- Cleaned up thatch and debris from flooding
- Raked bunkers
- Had to reshape bunkers after flooding

April 2024
Events & Recreation Report

MEMORIAL HALL RENTAL REVENUE

April 2024 Revenue - \$2,855.00

CLASS REVENUE

April 2024 Revenue - \$1015.00

April 2023 Revenue - N/A

April 2023 Revenue - N/A

Main Auditorium Rentals	Lower Level Auditorium Rentals	City Municipal Court	Drivers Testing	Meeting Room Rentals
9	2	2	5	3

April 2024 Summary

In March, Memorial Hall hosted for 2 fundraisers, the election, a diaper distribution, a City Employee lunch as well as 3 other large private events. Recreation had 1 paint Class, a Sushi101 class, and 4 dance classes, and a dance workshop. We are looking at adding another program in the next month. We have a sold-out for Sushi 101 class March 13th and added a Advanced Sushi Class in June. Little league official kicked off on April 29th and will be the main focus for May/June, insuring it runs smoothly and focusing on the concession.

CIVIL WAR MUSEUM

ATTENDANCE

April 2024

DATE	CARTHAGE	TOURIST	LOCATION UNLISTED	GRAND TOTAL
4/1/2024	CLOSED	CLOSED	CLOSED	0
4/2/2024	1	3	0	4
4/3/2024	0	6	0	6
4/4/2024	0	40	0	40
4/5/2024	0	12	0	12
4/6/2024	1	23	0	24
4/7/2024	0	16	0	16
4/8/2024	CLOSED	CLOSED	CLOSED	0
4/9/2024	0	24	0	24
4/10/2024	1	15	0	16
4/11/2024	2	8	0	10
4/12/2024	3	13	0	16
4/13/2024	0	23	0	23
4/14/2024	7	8	0	15
4/15/2024	CLOSED	CLOSED	CLOSED	0
4/16/2024	2	12	0	14
4/17/2024	3	13	0	16
4/18/2024	2	6	0	8
4/19/2024	6	5	2	13
4/20/2024	2	26	0	28
4/21/2024	0	4	0	4
4/22/2024	CLOSED	CLOSED	CLOSED	0
4/23/2024	1	17	0	18
4/24/2024	1	17	0	18
4/25/2024	0	2	0	2
4/26/2024	2	6	0	8
4/27/2024	0	21	0	21
4/28/2024	3	5	0	8
4/29/2024	CLOSED	CLOSED	CLOSED	0
4/30/2024				0
				0
TOTAL	37	325	2	364

SALES	DONATIONS
CLOSED	CLOSED
\$ 0.00	\$ 0.00
\$ 34.50	\$ 0.00
\$ 44.50	\$ 0.00
\$ 28.00	\$ 0.00
\$ 35.00	\$ 0.00
\$ 57.00	\$ 0.00
CLOSED	CLOSED
\$ 0.00	\$ 0.00
\$ 9.00	\$ 0.00
\$ 37.00	\$ 0.00
\$ 45.25	\$ 0.00
\$ 33.25	\$ 0.00
\$ 0.00	\$ 0.00
CLOSED	CLOSED
\$ 0.00	\$ 0.00
\$ 61.00	\$ 0.00
\$ 24.00	\$ 0.00
\$ 4.25	\$ 0.00
\$ 121.75	\$ 0.00
\$ 53.00	\$ 0.00
CLOSED	CLOSED
\$ 45.00	\$ 0.00
\$ 42.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 36.50	\$ 0.00
\$ 37.00	\$ 0.00
\$ 0.00	\$ 0.00
CLOSED	CLOSED
	\$ 318.00
\$ 748.00	\$ 318.00