



City of Carthage, Missouri
PUBLIC SERVICES COMMITTEE

September 19, 2024 - 5:00 PM
CITY HALL COUNCIL CHAMBERS

AGENDA

1. **Call to Order**
2. **Old Business**
 1. Approval of Previous Minutes.
3. **Citizen Participation**

(Citizens wishing to address the Council or Committee should notify the City in advance and provide the item they want to address in written format at least 24 hours before the meeting. Please call Angie Judd at the Parks & Recreation office at 417-237-7035, or email a.judd@carthagemo.gov.)

 1. Jonathan Roberts - YMCA
4. **New Business**
 1. Consider and discuss golf cart bid.
 2. Consider and discuss Liquor License-Retail by drink-Resort.
 3. Consider and discuss surplus of building at saddle club arena.
 4. Consider and discuss food truck for rodeo event.
 5. Consider and discuss Little League.
 6. Consider and discuss bid for Memorial Hall sign.
 7. Consider and discuss ribbon cutting.
 8. Consider and discuss sponsorships.
5. **Staff Reports**
6. **Other Business**
7. **Adjournment**

PERSONS WITH DISABILITIES WHO NEED SPECIAL ASSISTANCE CALL 417-237-7000 (VOICE) OR 1-800-735-2466 (TDD VIA RELAY MISSOURI) AT LEAST 24 HOURS PRIOR TO MEETING



City of Carthage, Missouri **PUBLIC SERVICES COMMITTEE**

August 20, 2024 - 5:30 PM
CITY HALL COUNCIL CHAMBERS

MINUTES

1. Call to Order

MEMBERS PRESENT: Dustin Edge, Tiffany Cossey, Jana Schramm, Lori Leece

MEMBERS ABSENT:

OTHERS PRESENT:

STAFF PRESENT: Parks and Recreation Director Abi Almandinger, Administrative Assistant Angie Judd, Assistant City Administrator Traci Cox

Chairman Dustin Edge called the meeting to order at 05:30 PM.

2. Old Business

1. Approval of Previous Minutes

ACTION: Motion to accept/approve item 2.1. by Lori Leece; second by None;

Motion passed with a 4:0

AYES: Dustin Edge, Tiffany Cossey, Jana Schramm, Lori Leece

NOES: None

ABSTAIN: None

3. Citizen Participation

(Citizens wishing to address the Council or Committee should notify the City in advance and provide the item they want to address in written format at least 24 hours before the meeting. Please call Angie Judd at the Parks & Recreation office at 417-237-7035, or email a.judd@carthagemo.gov.)

Jon Skinner from the Missouri Department of Conservation spoke to the committee about a grant opportunity to address the removal and replacement of around 120 Ash trees in the Parks due to the potential threat of Emerald Ash Borer disease. He highlighted the danger posed by the disease if the trees are not removed. The grant offers a 90/10 funding split, with the City responsible for only 10% of the costs, which can include in-kind contributions like administration expenses. The grant operates on a reimbursement basis, requiring the City to cover the upfront costs, with 90% reimbursed later. Mr. Skinner stated that he would collaborate with the Parks Department and Tree Board to develop the plan and budget. He estimated that the removal would cost about \$1,000 per tree, while replacement costs would range from \$500 to \$700 per tree.

4. New Business

1. Consider and discuss Maple Leaf Parade.

Julie Reams, President of the Carthage Chamber of Commerce, requested permission to use park facilities for the 58th Annual Maple Leaf Festival. She noted that the only significant change from previous years would be a smaller stage, which would remain on site for the entire nine days of the festival. Ms. Reams assured that the stage would be secured and locked when not in use to ensure safety. Ms. Schramm motioned to approve use of park facilities for the Maple Leaf Festival as outlined, motion carried.

ACTION: Motion to accept/approve item 4.1. by Jana Schramm;
second by None;

Motion passed with a 4:0

AYES: Dustin Edge, Tiffany Cossey, Jana Schramm, Lori Leece

NOES: None

ABSTAIN: None

2. Consider and discuss Joplin Trails Coalition grant.

Ms. Almandinger introduced Robert Herbst, President of the Joplin Trails Coalition, who requested permission to proceed with a grant to resurface a city-owned parking lot near the Ruby Jack Trail. Mr. Herbst explained that the Joplin Trails Coalition had applied for and received a grant from the Community Foundation of the Ozarks to fund the resurfacing of the trail and the parking lot upgrades, only to later realize that the parking lot was city-owned. He emphasized that the repairs are urgently needed due to erosion, which poses a safety risk and makes parking difficult. Mr. Herbst detailed that the repairs would involve collaborating with the Parks Department to dig a drainage ditch and add two to three loads of gravel, which will be donated by Jasper Limestone. Jasper Ridge will carry out the work once they obtain their Carthage city licensure. Ms. Schramm motioned to approve the acceptance of the grant, motioned carried.

ACTION: Motion to accept/approve item 4.2. by Jana Schramm;
second by None;

Motion passed with a 4:0

AYES: Dustin Edge, Tiffany Cossey, Jana Schramm, Lori Leece

NOES: None

ABSTAIN: None

3. Consider and discuss Parks building renovation bid.

Ms. Almandinger reported that following the May 6 tornado, the Parks Department received two bids for building repairs, with a significant variation in the bid amounts. Due to this wide range, the department worked with the city engineer to prepare a sealed bid request. Two bids were subsequently received: one for \$94,000.00 and another for \$56,779.00. Ms. Almandinger noted that Mid-Land Enterprises, a company the Parks Department has worked with in the past, submitted the lower bid. She recommended accepting this bid to proceed with the necessary building repairs. Ms. Schramm made a motion to accept the bid from Mid-Land Enterprises and forward to full council, motion carried.

ACTION: Motion to accept/approve item 4.3. by Jana Schramm;
second by None;

Motion passed with a 4:0

AYES: Dustin Edge, Tiffany Cossey, Jana Schramm, Lori Leece
NOES: None
ABSTAIN: None

4. Consider and discuss liquor license for Golf Course.

Ms. Almandinger introduced Tyler Markham, Associate Head Golf Professional, who discussed the possibility of pursuing an annual liquor license for the golf course to allow alcohol sales. Ms. Almandinger noted that a picnic license had been obtained for a recent golf tournament to serve alcohol, but these licenses are only valid for seven days. She explained that obtaining an annual liquor license would eliminate the need to secure a picnic license for each special event or tournament. Mr. Markham expressed interest in eventually offering daily sales of canned beer at the golf course but emphasized that securing a license for special events is the immediate priority. Ms. Schramm suggested that citizens should be given time to provide input on the idea of alcohol sales and recommended revisiting the discussion at a later time. Mr. Markham added that not having a liquor license could potentially result in the loss of tournaments to other local courses where alcohol can be served as part of the events. Ms. Cossey made a motion to allow the golf course to move forward in obtaining a liquor license for golf course special events and tournaments, motion carried.

ACTION: Motion to accept/approve item 4.4. by Tiffany Cossey;
second by None;
Motion passed with a 4:0

AYES: Dustin Edge, Tiffany Cossey, Jana Schramm, Lori Leece
NOES: None
ABSTAIN: None

5. Consider and discuss surplus of mower.

Ms. Almandinger announced that with the new fiscal year, the purchase of a new mower has been included in the budget. She stated that once the new mower is acquired, the Parks Department would like to donate the mower scheduled for removal from rotation to Cedar Hills Cemetery. Ms. Leece made a motion to approve the resolution to surplus the mower and donate it to Cedar Hills Cemetery, motion carried.

ACTION: Motion to accept/approve item 4.5. by Lori Leece; second by None;
Motion passed with a 4:0

AYES: Dustin Edge, Tiffany Cossey, Jana Schramm, Lori Leece
NOES: None
ABSTAIN: None

6. Consider and discuss lighting for playgrounds.

Ms. Almandinger addressed the committee regarding the need for lighting at the newly installed playgrounds in the parks. She presented three options for lighting from a Sourcewell company, Wesco: Option 1 for \$124,705.32, Option 2 for \$68,523.52, and Option 3 for \$60,647.72. Ms. Cossey asked for clarification on Sourcewell, and Ms. Cox explained that Sourcewell manages the bid process, gathering bids to offer the best option for projects, thus relieving departments from handling the bid process themselves. Ms. Schramm requested that a budget sheet for the MBHT Grant be provided at the next committee meeting for

review. Additionally, Ms. Cossey expressed concerns about moving forward with accepting the bid, as she had questions about whether it adhered to the city's purchasing policy. Ms. Cossey made a motion to table the discussion until the City Attorney can be consulted.

ACTION: Motion to table item 4.6. by Tiffany Cossey; second by None;

Motion passed with a 4:0

AYES: Dustin Edge, Tiffany Cossey, Jana Schramm, Lori Leece

NOES: None

ABSTAIN: None

7. Consider and discuss bid for Memorial Hall sign.

Ms. Almandinger informed the committee that the sign at Memorial Hall has been non-functional for some time. The sign, installed over 10 years ago, is now outdated. A replacement sign was included in the new fiscal year's budget, so the department sought initial pricing and published a Request for Proposals (RFP). Two bids were received, one for \$35,563.67 and the other for \$32,256.00. Ms. Almandinger noted that the lowest bid, from DPI Printing and Signs, is close to the budgeted amount of \$32,000.00. Mr. Edge inquired about any noticeable differences in the sign specifications, and Ms. Almandinger confirmed there were no substantial differences between the products. Ms. Leece commented that the pricing seemed reasonable for the size and functionality of the signs presented. Ms. Cossey then asked where the RFP was published. Ms. Almandinger explained that the RFPs are published in the Carthage Chronicle and on the city website. Ms. Cossey expressed concern that the RFPs were not being published broadly enough to attract a wide range of interest, leading her to be unable to vote in favor of accepting the bid. In response, Ms. Cox stated she would contact other municipalities to inquire about their processes for securing bids for projects. Ms. Leece made a motion to approve the bid from DPI Printing and Signs and forward to full council, motion failed.

ACTION: Motion to accept/approve item 4.7. by Lori Leece; second by None;

Motion failed with a 2:1:1

AYES: Dustin Edge, Lori Leece

NOES: Tiffany Cossey

ABSTAIN: Jana Schramm

8. Consider and discuss bid for porta potties.

Ms. Almandinger reported that with the Parks restrooms now open, the need for portable restrooms in the parks has decreased. However, the Parks Department sent out a Request for Proposals (RFP) to provide portable restrooms as needed for special events. Only one bid was received, from Contractors Portables. Ms. Almandinger clarified that the purpose of this bid is to lock in special pricing rather than to commit to a specific number of units or any particular timeframe. Ms. Schramm made a motion to move forward with entering into a partnership with Contractors Portables for the use of portable restrooms as needed, and to forward the proposal to the full council for approval, motion carried.

ACTION: Motion to accept/approve item 4.8. by Jana Schramm; second by None;

Motion passed with a 4:0

AYES: Dustin Edge, Tiffany Cossey, Jana Schramm, Lori Leece
NOES: None
ABSTAIN: None

9. Consider and discuss budget adjustment for grass seed.

Ms. Almandinger introduced Tyler Markham, Associate Head Golf Professional, to discuss a proposed budget adjustment for the purchase of grass seed for the golf course. Mr. Markham noted that \$7,000 had previously been spent to repair winter kill areas in the fairways. He proposed a \$20,000 budget adjustment to reseed all fairways with bluegrass, which is better suited to withstand harsh winter conditions compared to the existing Bermuda grass. Mr. Markham explained that bluegrass, a cool-season grass that remains green year-round, could increase winter revenue while reducing the need for costly repairs. He highlighted that the golf course maintenance staff has already dedicated over 200 hours to repairing winter kill spots. Additionally, he mentioned that Schifferdecker Golf Course switched to bluegrass last spring and received positive feedback on their green fairways. Mr. Markham noted that many area golf courses are considering similar transitions to bluegrass due to widespread winter kill issues. Ms. Schramm inquired about the reseeding process. Mr. Markham responded that reseeding would begin around late September, with maintenance staff adding bluegrass alongside the existing Bermuda grass. Bluegrass grows thicker and heavier, eventually taking over areas where Bermuda fails to regrow. He added that the course would be cart-path-only throughout the winter after the seeding. Ms. Schramm then asked where the budget adjustment would come from. Ms. Cox clarified that the funds would be drawn from the golf course reserve fund.. Ms. Schramm made a motion to accept the resolution to adjust the budget as outlined for the purchase of bluegrass seed, motion carried.

ACTION: Motion to accept/approve item 4.9. by Jana Schramm;
second by None;
Motion passed with a 4:0

AYES: Dustin Edge, Tiffany Cossey, Jana Schramm, Lori Leece
NOES: None
ABSTAIN: None

10. Consider and discuss advertising with Nexstar.

Ms. Cossey expressed concerns about the City continuing to pay Nexstar Media for advertising due to unprofessional reporting by one of their news stations. She stated that while she has no issue with the news being reported, she feels their reporting has been biased and unprofessional in their coverage on city issues. She proposed that no more advertising funds be spent with Nexstar until the Council sees that they are able to report without bias. Mr. Edge acknowledged the valuable coverage Nexstar provides for city events, particularly through their streaming services and programs like Good Morning Four States and Living Well. He cautioned that discontinuing advertising with Nexstar could negatively impact the promotion of these events. Ms. Cossey noted that there are four local stations, two of which are owned by Nexstar, and suggested shifting advertising to streaming services, as traditional TV viewership has declined. Ms. Leece expressed concern that halting this advertising would punish the community. She

recommended openly discussing the matter with the company, emphasizing that the bias might be perceived differently by others. Ms. Cossey stated that the other local stations that don't engage in editorializing or unprofessional segments might be willing to cover city events. Ms. Cossey made a motion for the City to discontinue advertising spending with Nexstar until they can demonstrate unbiased reporting, motion failed.

ACTION: Motion to accept/approve item 4.10. by Tiffany Cossey;
second by None;

Motion failed with a 2:2

AYES: Tiffany Cossey, Jana Schramm

NOES: Dustin Edge, Lori Leece

ABSTAIN: None

5. Staff Reports

Ms. Almandinger reported that the staff reports included in the packet outline the activities and projects completed in the parks and at the golf course during July. She noted a significant increase in golf rounds, with approximately 400 more rounds played than in previous months. Additionally, she highlighted the tourism report, which details various events held within the city, including Hispanic Heritage Days and the Maple Leaf Rodeo. Ms. Almandinger also mentioned that Jen Kirby published part one of her story on Marian Days. Ms. Almandinger further noted the retirement of Steve Cottrell from the Civil War Museum after many years of service. Ms. Cossey inquired if it would be possible to include revenue data in the financial reports. Ms. Cox responded that once the new software system is fully implemented, those reports would be provided to the full council. Finally, Ms. Almandinger reminded everyone about Sudstock 2024, scheduled for Saturday, August 24th, which will include foam cannons, water slides, puppet shows, and more. She extended an invitation to all to attend.

6. Other Business

7. Adjournment

ACTION:	Motion to Adjourn at 07:10 PM by Lori Leece
	Motion with a 4:0
AYES:	Dustin Edge, Tiffany Cossey, Jana Schramm, Lori Leece
NOES:	None
ABSTAIN:	None

BID TABULATION

Golf Carts

Bids opened on August 29th, 2024
 2:00 P.M.
 Carthage Memorial Hall
 407 S Garrison
 Carthage MO 64836

Company	Price			
	Net Cost	Trade	Net Total	
Masek Golf Car Company Yamaha	\$ 414,200.00	\$ 217,850.00	\$ 196,350.00	
Clear Creek Golf Car	^{new} \$ 361,500.00	\$ 222,000.00	\$ 139,500.00	

Bid Committee:

Chh Chh
Abi Almanzar
Angie Judd

**City of Carthage
Carthage Golf Course**

Request for Proposals



**407 S Garrison Avenue
Carthage, MO
64836**

The City of Carthage, Missouri Golf Course is accepting proposals from qualified companies for the following:

- FIFTY FOUR (54) GAS POWERED GOLF CARTS;
- TWO U-MAX UTILITY CARTS; AND
- ONE RANGE PICKER

1. **CONTACT FOR INFORMATION:**

Companies responding to this solicitation should direct all inquiries to:

Tyler Markham
Carthage Golf Course
2000 Richard Webster Drive
Carthage, MO 64836
t.markham@carthagemo.gov
Office: 417.237.7050

2. **TECHNICAL SPECIFICATIONS:**

- The list below details technical specifications relating to the item being bid. The bidder must address each specification listed. The City will consider, but reserves the right to reject any and/or all alternate proposals submitted.

FIFTY FOUR (54) GAS POWERED GOLF CARTS

- a. **Engine:** Low emission, single cylinder with electronic fuel injection and forced air cooling system, minimum 45 mpg fuel economy rating and max decibel level of 61. Meets specification: YES ☒ NO ☐
- b. **Oil Capacity:** Minimum of one (1) liter. Meets specification: YES ☒ NO ☐
- c. **Fuel Capacity:** Minimum of 5.8 gallons. Meets specification: YES ☒ NO ☐
- d. **Unitized Transaxle:** Fully synchronized forward and reverse with reduced speed reverse. Meets specification: YES ☒ NO ☐
- e. **Governor:** Automatic speed sensing, internally geared in unitized transaxle. Meets specification: YES ☒ NO ☐
- f. **Brakes:** Self adjusting mechanical and rear-wheel brakes. Meets specification: YES ☒ NO ☐
- g. **Body Finish:** White. Meets specification: YES ☒ NO ☐

- h. **Steering:** Self-compensating double reduction helical rack and pinion. Meets specification: YES ☒ NO ☐
- i. **Rear Suspension:** Independent rear suspension. Meets specification: YES ☒ NO ☐
- j. **Gauges:** Low oil warning light. Meets specification: YES ☒ NO ☐
- k. **Decals:** All carts shall be numbered one through fifty-four. Meets specification: YES ☒ NO ☐
- l. **Accessories:** All carts shall be equipped with Black Touring seats, sweater basket, USB charge socket, one sand bottle kit on driver and passenger side, and hard plastic removable information card holder. Meets specification: YES ☒ NO ☐
- m. Shall be delivered to Carthage Golf Course Pro Shop located in Municipal Park, Carthage, MO. Meets specification: YES ☒ NO ☐

3. **INSTRUCTION TO BIDDERS CONCERNING THE REQUEST FOR PROPOSAL (RFP).**

- Submission of Bids. Bids and modifications thereof shall be enclosed in a sealed envelope and addressed to: CARTHAGE PARKS & RECREATION 407 S GARRISON AVE, CARTHAGE, MO 64836. The bidder shall show the name and address of the bidder on the face of the envelope.
- Bids will be publicly opened and read aloud as stipulated.
- Evaluation of Bids. The evaluation of bids will include consideration of price, quality, and adherence to specifications. Time of completion or delivery will also be a factor in the award.
- Notice of Award. After considering the basis of award and evaluation of bids, Owner will notify the successful bidder of acceptance of bid.

4. **CONTRACTUAL REQUIREMENTS.**

- Definitions.
 - "Owner" shall refer to City of Carthage, Missouri and its authorized representatives.
 - "Seller" and "Contractor" are terms which refer to the corporation, company, partnership, firm or individual named and designated in the contract agreement and who has entered into this contract and its, his or their duly authorized agents or other legal representatives. "Seller" shall be used to describe a supplier of goods. "Contractor" shall be used if work is to be performed for the City.

5. WARRANTY COST & COVERAGE INFORMATION.

- a. **Warranty Coverage:**
Please provide a detailed description of the warranty coverage offered for the golf carts. Include information on the following:
- Duration of the warranty period.
 - Specific components and systems covered (e.g., engine, battery, electrical components, frame, suspension).
 - Any exclusions or limitations of the warranty.
- b. **Warranty Costs:**
Provide a detailed breakdown of the costs associated with the warranty options available. Include:
- Cost of the standard warranty included with the purchase of the golf carts.
 - Cost of extended warranty options (e.g., 1-year, 2-year, 3-year extensions).
 - Any additional costs associated with warranty coverage, such as service fees, parts, labor, and transportation.
- c. **Warranty Claims Process:**
Describe the process for making a warranty claim, including:
- Contact information for warranty service.
 - Expected response time for warranty claims.
 - Procedures for repairs or replacements under the warranty.
- d. **Additional Services:**
List any additional services provided under the warranty, such as:
- Regular maintenance or service checks.
 - On-site repair services.
 - Loaner carts are provided during repair periods.
- e. **Documentation:**
Provide any documentation or records that will be maintained and supplied to the golf course management regarding warranty claims, repairs, and replacements performed during the warranty period. Please ensure that all costs are clearly itemized and that any conditions or limitations are explicitly stated. This information is critical for evaluating the total cost of ownership and ensuring that we receive comprehensive coverage for the golf carts.
- f. **Submission Instructions:**
Include the requested warranty cost and coverage information as a separate section in your bid response.
Submit your bid response by 2:00pm on August 29th.

★ SEE PROPOSAL FOR DETAILS ★

- PRICING, PAYMENT, + TRADE OPTIONS

- "5th" YEAR MASEK'S GOLF CAR WARRANTY

6. INSPECTION AND ACCEPTANCE.

- No material received by the City pursuant to this project shall be deemed accepted until the City has had reasonable opportunity to inspect said material. All material which is discovered to be defective or which does not conform to specifications upon initial inspection, or at any later time if the defects contained in the material were not reasonably ascertainable upon the initial inspection, may be returned at the Seller's expense for full credit or replacement.

The Undersigned Bidder hereby proposes to furnish all equipment therein, and any and all addenda thereto, for and in consideration of the following lump sum price:

FIFTY FOUR (54) GAS POWERED GOLF CARTS:

\$414,200.00

54 GOLF CARS \$379,350.00 + 3 UTILITIES \$34,850.00 =

TRADE IN ALLOWANCE FOR CURRENT FLEET:

\$217,850.00

54 GOLF CARS \$209,000.00 + 3 UTILITIES \$8,850.00 =

NET PRICE OF CARTS WITH TRADE IN:

\$196,350.00

54 GOLF CARS + 3 UTILITIES =

Current fleet consists of fifty (50) 2022 Club Car Tempo Golf Cars and four (4) 2016 Yamaha Drive One EFI gas carts, two (2) 2021 U-Max 2, one (1) 2022 Club Car CA502 Range Picker.

Please include cost for a five-year lease purchase plan if available. This should include interest rate and payment schedules. If possible, calculate payments quarterly, semi-annually and annually.

INTEREST RATE

% 6.08

Annual Payments

\$ ON REQUEST

Semi-Annual

\$ ON REQUEST

Quarterly 54 GOLF CARS + 3 UTILITIES = \$3,770.00 FOR LIEN-FREE TRADES

The City of Carthage shall also solicit bids from local financial institutions for lease purchase rates.

★ SEE PROPOSAL FOR DETAILS ★

★ PAYMENT SCHEDULE ON NEXT PAGE ★

Month #	Due Date	Payment	Funding	Service Charge	PrincipalAdjustment	Balance
0					Total Financed	196,350.00
1	12/15/24		196,350.00	975.05	-975.05	197,325.05
2	1/15/25	3,769.63	0.00	979.89	2,789.74	194,535.31
3	2/15/25		0.00	966.04	-966.04	195,501.34
4	3/15/25		0.00	970.83	-970.83	196,472.17
5	4/15/25	3,769.63	0.00	975.65	2,793.98	193,678.20
6	5/15/25		0.00	961.78	-961.78	194,639.98
7	6/15/25		0.00	966.56	-966.56	195,606.53
8	7/15/25	3,769.63	0.00	971.36	2,798.27	192,808.26
9	8/15/25		0.00	957.46	-957.46	193,765.72
10	9/15/25		0.00	962.21	-962.21	194,727.93
11	10/15/25	3,769.63	0.00	966.99	2,802.64	191,925.29
12	11/15/25		0.00	953.07	-953.07	192,878.37
13	12/15/25		0.00	957.81	-957.81	193,836.18
14	1/15/26	3,769.63	0.00	962.56	2,807.07	191,029.11
15	2/15/26		0.00	948.62	-948.62	191,977.73
16	3/15/26		0.00	953.33	-953.33	192,931.07
17	4/15/26	3,769.63	0.00	958.07	2,811.56	190,119.51
18	5/15/26		0.00	944.11	-944.11	191,063.61
19	6/15/26		0.00	948.80	-948.80	192,012.41
20	7/15/26	3,769.63	0.00	953.51	2,816.12	189,196.29
21	8/15/26		0.00	939.52	-939.52	190,135.81
22	9/15/26		0.00	944.19	-944.19	191,080.00
23	10/15/26	3,769.63	0.00	948.88	2,820.75	188,259.25
24	11/15/26		0.00	934.87	-934.87	189,194.11
25	12/15/26		0.00	939.51	-939.51	190,133.63
26	1/15/27	3,769.63	0.00	944.18	2,825.45	187,308.17
27	2/15/27		0.00	930.15	-930.15	188,238.32
28	3/15/27		0.00	934.77	-934.77	189,173.09
29	4/15/27	3,769.63	0.00	939.41	2,830.22	186,342.86
30	5/15/27		0.00	925.35	-925.35	187,268.22
31	6/15/27		0.00	929.95	-929.95	188,198.17
32	7/15/27	3,769.63	0.00	934.57	2,835.06	185,363.10
33	8/15/27		0.00	920.49	-920.49	186,283.59
34	9/15/27		0.00	925.06	-925.06	187,208.65
35	10/15/27	3,769.63	0.00	929.65	2,839.98	184,368.67
36	11/15/27		0.00	915.55	-915.55	185,284.22
37	12/15/27		0.00	920.10	-920.10	186,204.32
38	1/15/28	3,769.63	0.00	924.66	2,844.97	183,359.35
39	2/15/28		0.00	910.54	-910.54	184,269.89
40	3/15/28		0.00	915.06	-915.06	185,184.95
41	4/15/28	3,769.63	0.00	919.60	2,850.03	182,334.92
42	5/15/28		0.00	905.45	-905.45	183,240.37
43	6/15/28		0.00	909.95	-909.95	184,150.32
44	7/15/28	3,769.63	0.00	914.47	2,855.16	181,295.15
45	8/15/28		0.00	900.29	-900.29	182,195.44
46	9/15/28		0.00	904.76	-904.76	183,100.20
47	10/15/28	3,769.63	0.00	909.25	2,860.38	180,239.82
48	11/15/28		0.00	895.05	-895.05	181,134.86
49	12/15/28		0.00	899.49	-899.49	182,034.35
50	1/15/29	3,769.63	0.00	903.96	2,865.67	179,168.68
51	2/15/29		0.00	889.73	-889.73	180,058.41
52	3/15/29		0.00	894.15	-894.15	180,952.55
53	4/15/29	3,769.63	0.00	898.59	2,871.04	178,081.51
54	5/15/29		0.00	884.33	-884.33	178,965.84
55	6/15/29		0.00	888.72	-888.72	179,854.56
56	7/15/29	3,769.63	0.00	893.13	2,876.50	176,978.06
57	8/15/29		0.00	878.85	-878.85	177,856.91
58	9/15/29		0.00	883.21	-883.21	178,740.12
59	10/15/29	3,769.63	0.00	887.60	2,882.03	175,858.09
60	11/15/29		0.00	873.29	-873.29	176,731.38
61	12/15/29		177,609.00	877.62	176,731.38	0.00
		75,392.60		56,651.60	196,350.00	

PLEASE TYPE:

MASEK GOLF CAR COMPANY

(COMPANY NAME)

ANDY DEGENER, SENIOR DISTRICT SALES MANAGER

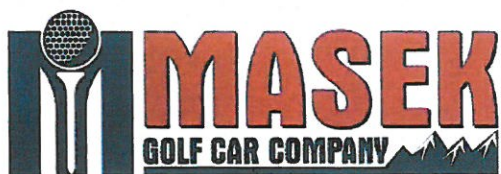
(NAME AND TITLE OF SIGNER)



8-26-24

7. SCHEDULE.

- In order to be considered, two copies of the proposal must be received at Carthage Parks & Recreation, 407 S Garrison Ave Carthage, MO 64836, on or before: **Thursday, August 29th** by 2:00 pm local time. The bidder shall show the name and address of the bidder on the face of the envelope All proposals shall be in a sealed package marked: **SEALED BID/GOLF CARTS**



August 29, 2024 Sealed Bid & Request for Proposal expressly prepared for:



DRIVE²

Proudly presented by:
Andy Degener
(816) 663-0667
Andy@masek.com

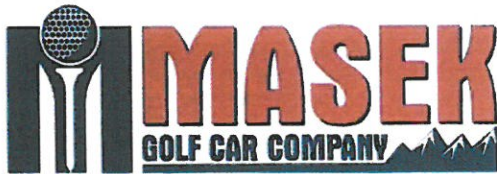


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Enclosures: Yamaha golf car fleet brochure.



August 26, 2024

Company Profile

Masek Golf Car Company is subsidiary of Masek Distributing Inc. We're situated in a small town in western Nebraska. Masek Distributing has proudly been in business since 1930. Masek Golf Car Company has been a Yamaha Golf Car distributor since 1993. We currently have 35 employees.

For more information, please visit us on the web at:

www.masekgolfcar.com

Our Team

President: Joe Masek

General Manager: Laura Goss

Operations Manager: Derrick Goss

Senior District Sales Manager—Kansas & Missouri: Andy Degener, PGA

District Sales Manager—Montana, Wyoming, & Nebraska: Adam Kampbell

Parts Manager: Brian Fulk

Warranty Manager—Technical Support: Troy Hass

Field Service Technicians: Mark Lytle, Don Neese

Inventory Controller—Sales: Michelle Hamann

Accounts Payable/Receivable: Cherie Ruffing

Shop Manager: Dustin Fulk

Home Office

Masek Golf Car Company
425 M Street
Gering, NE 69341
(800) 800-8987



August 26, 2024

Yamaha Golf Car Proposal

For: City of Carthage
Attn: Tyler Markham
2000 Richard Webster Drive
Carthage, MO 64836

Tel: (417) 237-7050

We are pleased to be able to respond to your request for proposals to trade the City's current fleet of golf cars and utility vehicles for new Yamaha Units. We are proposing the Yamaha QuieTech golf car which is the ONLY model on the market today that MEETS ALL specifications of this Request for Proposal. We also have a price comparable model to our competitors, the Standard AFI that does not meet specifications. We can certainly provide numbers for the Standard AFI if the City is accepting proposals for models that do not meet the specifications of this Request for Proposal.

The Basics:

New 2025 Yamaha QuieTech golf cars, white with black touring seats equipped as specified, plus black tops, wheel covers and folding windshield, delivered to the golf course: \$7025 each, x 54 = \$379,350.

Trade Values: For complete running gas golf cars without major collision damage or mechanical problems, free of liens, and able to play at least one 18-hole round of golf. Fifty 2022 Club Car Tempo: \$4000 each x 50 = \$200,000. Four 2016 Yamaha EFI: \$2250 each x 4 = \$9000. Total golf car trade value: \$209,000. If the City wishes to sell the trades to outright, our new unit pricing would remain the same without trades applied.

Net golf car purchase price:

New Yamaha QT's:	\$379,350
Less Trades:	(209,000)

Net Difference: **\$170,350**

New Yamaha Umax2 with top and windshield: \$10,950 each x 2 = \$21,900

Umax1 with ball cage and picker adaptor: \$12,950

Trade values: 2 2021 Yamaha Umax 2's and 1 2022 Club Car Picker: \$8,850

Net Utility unit purchase price:

New Yamaha Umax:	\$34,850
Less Trades:	(8,850)

-\$2,000 - picker will not be traded

Net difference: **\$26,000**

Total Trade Difference:

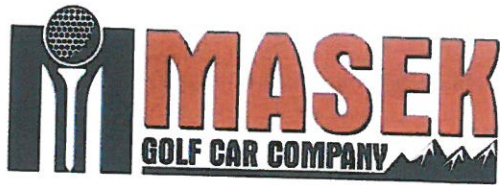
Golf Cars:	\$170,350
Utilities:	26,000

\$196,350.

Payment would be Net due within 30 days of delivery.

Delivery Timing:

With a positive response from the City by September 15, we would plan to be able to deliver the new units by late October or early November.



August 26, 2024

Yamaha Golf Car Proposal Continued

Finance Options:

Yamaha has a captive finance company that specializes in golf car and utility financing for customers like the City of Carthage. Current "municipal rates" are 6.08%, and are subject to change until 30-45 days before delivery. Yamaha can structure a flexible contract called a 'Conditional Sale' that allows the City to make periodic payments (monthly, quarterly, semi-annual, or annually) with an option for a final payment in five years if the City decides to keep the cars, or alternatively, Masek's will guarantee to make that final payment on the City's behalf, and take ownership and possession of the cars at the end of the contract. The City can make the final choice on allowing Masek's to pick up the cars in the future, 270 days prior to the end of the contract.

We are presenting a 60-month finance plan using the Yamaha Conditional Sale contact with this proposal for the City's consideration. For simplicity, we are listing quarterly payments only, but we can calculate monthly, semi-annual, and annual payments at any time or on request. Please note that Masek's offers the option to the City to trade up to new units with us at any time after the third season, at the prices and terms in effect at that time.

Trades: We understand that the City may not be able to offer the trade units to us on a lien-free basis without paying off an outstanding bank loan on the existing fleet. If the City accepts our proposal, we can make arrangements to pay those units off at the bank or write a check to the City for the payoff amount, so that City budgets will not be affected.

Payment amount: \$3,770 per quarter for 57 total units with 57 Lien-Free Trades.

Delivery assumption: November, 2024.

Contract start: December, 2024

Payments: January, April, July, and October

Payment Start: January 15, 2025

Last Quarterly payment: October 15, 2029

Optional Final Payment amount: \$177,609 Due November 30, 2029.

If we make the payoff payment to the City or the Bank, the quoted trade value of \$217,850 will of course be reduced by that payoff. We will provide an example of how that might look.

Example of payment if Masek's makes a \$35,000 payment on the trades (to the City or the bank) to pay off the current fleet:

Payment amount increases to: \$5,794 per quarter.

--Same parameters as above would apply.

General notes: Interest rates could change prior to delivery. The higher payment amount in the example of the current fleet payoff will change depending on the actual amount of the payoff. We can provide payments for other options, such as shorter terms or lower final payment, including "1.00 out" options rather than the optional final 'balloon' payment in the proposal. The City would have to notify us in writing 270 days before the end of the contract, if the City does NOT want us to make the final payment in 2029 (we WILL make the final payment and pick up the cars if we don't receive the "change notice" from the City).

Please see attached for benefits of the Yamaha "Conditional Sale" and Yamaha "QuiieTech" Golf Car.



August 26, 2024

Yamaha Golf Car Proposal Continued

THE CASE FOR A "CONDITONAL SALE": A METHOD OF YAMAHA GOLF CAR ACQUISITION

What is a "Conditional Sale?"

Municipalities which are located in states where property taxes are applied to conventional leases for revenue-generating assets like golf cars, need a way to acquire golf cars that does not needlessly trigger those property taxes. A Conditional Sale Contract is a method developed by Yamaha Motors Finance ("Yamaha Leasing") to accomplish this. In a conventional lease, the leasing company (like Yamaha Leasing) is the owner of the assets and is not exempt from property tax levied on the golf cars. Municipalities like the City of Carthage are exempt in most cases from property tax if the City owns the golf cars. Please note that in most cases property tax is not charged on property not used for generating income, like many types of construction equipment, for example. That equipment can usually be leased by a municipality without property tax implications.

A Conditional Sale structures payments over time on a golf car fleet very similarly to a conventional lease. Payments can be made monthly, quarterly, semi-annually, or annually with flexible "skip pay" months if it is beneficial to the customer. The difference with our method is that during the contract, the City is the beneficial owner of the assets, and therefore not subject to property tax. There is normally a "balloon payment" due at the end of the contract. A third-party entity, like Masek Golf Car Company, can make an agreement with the City to guarantee to make that final payment to Yamaha Leasing on the City's behalf, in return for taking possession and ownership of the used cars at the time of the final payment. Essentially, Masek's is contracting to buy back the golf cars from the City at the end of the term.

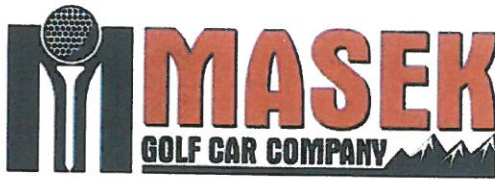
In a very real way, the Conditional Sale is BETTER than a conventional lease, because the City does have the OPTION to relieve Masek's of the obligation to make that final payment and thereby retain ownership of the fleet. If the city chooses to retain ownership in the future, Masek's needs to be notified that the repurchase agreement will not be completed, and that notification needs to be conveyed to Masek's at least 270 days in advance of the final payment, so that Masek's has time to change its plans for marketing the used cars to other customers at the end of the contract period. In a standard operating lease, the customer does NOT have the option to purchase the equipment at the end, other than at an unspecified "market value price" at the end of the lease contract.

In short, a Conditional Sale contract is a way for the City to have all the benefits of a conventional lease, without the unnecessary extra expense of paying property taxes on the Yamaha fleet at the golf course.

What are the Benefits of a Conditional Sale?

While most municipalities have the cash or credit line available to PURCHASE golf cars should they choose to do so, the benefits of using Yamaha Leasing to finance the fleet acquisition makes a lot of sense to most golf course operators. Here are a few of those benefits:

- 1). Using Yamaha's credit line instead of the City's credit line or cash frees up the City to use their budgets, cash, or credit lines for other projects that cannot easily be leased. In accordance with local and state laws, Yamaha municipal contracts all contain "non-appropriations" language that says the contracts can be terminated if for some reason an annual appropriation cannot be provided for golf cars at the city.



August 26, 2024

Yamaha Golf Car Proposal Continued

2). Golf cars are unique in that they are revenue-generating machines that need to be maintained and periodically reconditioned and upgraded to maintain a positive image for the course (otherwise, customers are lost because they don't want to rent beat-up machines or ones that are unreliable and are prone to fail on the course which ruins the golf round for that group of players). If golf cars fail too often, players will simply choose to play a different course which has reliable golf cars. Over time, the wear and tear and increasing maintenance expenses on old golf cars gradually eats up much of the revenue that the car generates, making it unprofitable to operate. Unlike other assets, used golf cars have a good resale market because they can be used for hundreds of different "non-golf" applications: farm use; lake use; apartment complex maintenance vehicles; campground/resort area use; and increasingly, individual short-distance commuting in places like small towns or gated communities, where an expensive automobile is not necessary. Most golf courses find it advantageous to trade their old cars for new ones periodically while the value is still high, bringing in a new fleet with fresh factory warranties to maintain their profitability and reliability on the golf course. And if the fleet is going to be rotated regularly, there is little reason to tie up capital that could be used for other purposes.

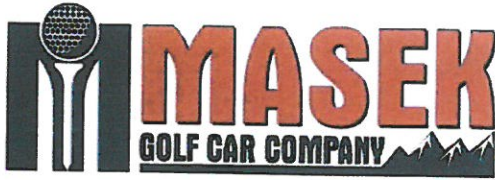
3). Speculating on the future value of both new and used golf cars is better left to professionals like Masek Golf Car Company who do this for a living. We have a very large parts department, an experienced service staff available to repair and recondition used golf cars for their future lives outside of golf course rentals, trucks, trailers, and drivers to transport golf cars efficiently, and ready-made used car markets around the country with whom we are already doing business. Therefore, we are comfortable in dealing with used car values three, four, and five years into the future. Golf courses which own their golf cars are in fact speculating on the future value and future maintenance costs of their current fleet and what the prices and features of a new fleet will be at some time years from now when the course decides to "trade in" their old fleet for a new fleet. Leasing golf cars locks in a fixed cost for a number of years, which golf courses can predict and price their services accordingly without worrying about future values. If prices go up in a competitive market, the course can choose the best option for the new leased fleet and lock it in for another multi-year period with fixed costs.

4). Finally, with ownership, the City must pay the entire cost of the golf cars. Leasing, on the other hand, obligates the City to only that portion of the price which is going to be "used up" during the lease period. The balance, reflected in the "residual" or the "optional final payment" does not have to be paid.

What are the disadvantages of a Conditional Sale?

Traditionally, some customers like to "build equity" in a golf car fleet, with the understanding that a new fleet can be acquired at a lower cost in the future if the old fleet is owned outright and that value is traded in on ownership of a new fleet. In fact, the vast majority of golf car fleets around the country are leased, not owned, and this includes many very sophisticated and well-heeled golf course operators who have absolutely determined that it is more profitable to lease rather than risk capital on fully owning their golf car fleets.

Municipalities in property-tax states in many cases have been 'forced' to own their golf car fleets in order not to trigger the property taxes involved if they were to do a conventional lease. With Yamaha's Conditional Sale contract, municipalities like the City of Carthage can have the best of both worlds: They do not have to risk capital and tie up scarce resources by owning their golf car fleets that are going to be traded in on new cars on a regular basis anyway; AND they can choose later to have equity in the old fleet at a fixed price if it makes sense to do so in the future. We believe a conditional sale contract makes good sense now for the City of Carthage.



August 26, 2024

Yamaha Golf Car Proposal Continued

The Case for Yamaha QuieTech Models at Carthage Golf Course: Safety and "Quiet" Package

The lowest-priced equipment is not always the best investment. We know that city governments must be conservative with city funds, so we understand that there could be some reluctance to choose the more expensive Yamaha QT model over lower priced models from our competitors. The "All-wheel independent suspension" on the QT is considerably more expensive than standard "front-wheel only" independent suspension on all complete brands. Although it is more money, there are two compelling reasons why the Yamaha QT is the best choice for Carthage Golf Course.

1. **SAFETY.** The Yamaha QuieTech is by far the SAFEST golf car available. The all-wheel independent suspension provides a much greater degree of stability, limiting roll over risk in turns and on slopes, as well as bumpy terrain, all of which are features of Carthage Golf Course. Virtually ALL off-road vehicles with any horsepower have all-wheel independent suspension because it prevents most rollovers. Most automobiles have all-wheel independent suspension for the same reason, plus it offers a smoother, more comfortable ride.
2. The Yamaha QuieTech is currently the ONLY golf car on the market with a "Quiet" package, limiting the noise of the engine to 61 decibels. The QuieTech is almost as quiet as an electric car when driving by another group on the course. NO other golf car on the market comes close to the sound dampening technology of the Yamaha QuieTech. The Yamaha QuieTech provides a noticeably better customer experience compared to any other gas golf car on the market which builds loyalty to the Course and allows the City to generate maximum golf car revenue.

Insurance, Taxes, and Maintenance:

The course is responsible for all insurance, taxes, and maintenance (other than warranty). If there is a contract period, the course is also responsible for any loss or damage other than normal wear and tear. Service contracts are available separately.

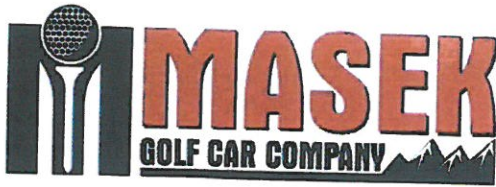
Service:

Masek's has a Field Service Technician based out of Kansas City who has been in the golf industry for over 40 years and can do a tremendous amount of technical work on-site. Part of the responsibility of this position is to train golf course staff on good practices for golf car maintenance. In addition, our service team in Nebraska is available by phone 40 hours per week to help diagnose issues that need to be addressed.

Warranty Information:

--Yamaha's famous factory warranty is extended on the New Golf Cars for four years and New Utility Models for two years at No Charge to the City. Copies of specific-model warranty statements including specific components, systems, and exclusions are included in this proposal.

--Masek's will "Mirror" the 4th year of the factory warranty on the Golf Cars ONLY during the 5th year that the units are in use at Carthage Golf Course for the City at No Charge provided the maintenance schedule located in the owner's manual is followed. If the City is interested in extended warranty options for additional years, we will do research to see if there are companies that offer extended warranties for golf cars.



August 26, 2024

Yamaha Golf Car Proposal Continued

--The warranty claim process is fairly straightforward; Course staff should notify Masek's of any warranty issues if they arise and our Traveling Service Tech Mark Lytle or our Masek's Servicing Dealer Grizzly Bear Golf Cars in Joplin, MO will respond within 2-3 business days. If the issue is an emergency, Masek's or a Masek's Servicing Dealer will make every effort to respond the next business day. We will determine the warranty issue, repair or replace the part, and file the Claim with Yamaha on the City's behalf. Any warranty work will be at No Charge to the City, including service fees, parts, labor, and transportation.

--Masek's will provide one annual warranty inspection visit at no charge to the City. Service contracts are available separately. On delivery, we will train staff on best practices for golf car maintenance at no charge to the City. Masek's Service Tech and Service Department are available by phone 40 hours per week to help with any issues that need addressed. On-site repairs can be performed by Masek's for a \$200 trip fee from the KC Metro or much less for a closer local Masek's Servicing Dealer, parts cost, and our normal labor rate. Our current labor rate is \$130 per hour. If a unit is down for an extended period of time due to a warranty issue, a loaner car will be made available until the issue is resolved. Rental cars for damage or abuse are available.

--The Course does not need to file any paperwork for a warranty claim. Masek's will file any claims with Yamaha and provide a copy of the work order to the Course. There are no costs to the City for warranty repairs or replacements.

Thank you for the opportunity to be of service to you with YAMAHA, the world's finest golf cars and utility vehicles!

Andy Degener

Senior District Sales Manager

Kansas -Missouri Territory

Masek Golf Car Company

425 M St. Gering, NE 69341

Cell: 816-663-0667

Andy@Masek.com

www.masekgolfcars.com





August 26, 2024

“REFERENCES”

- 1). City of Wichita Golf Division, 10+ Years
Jesse Coffman, Director of Golf
(316) 942-4482
Wichita, KS

- MacDonald Golf Course
68 – 2023 Yamaha QuieTech EFI
- Tex Consolver Golf Course
75 – 2023 Yamaha QuieTech EFI
- Sim Park Golf Course
65 – 2023 Yamaha QuieTech EFI
- Auburn Hills Golf Course
72 – 2024 Yamaha PowerTech AC Lithium Electric

- 2). Shawnee County Parks & Recreation, 15+ Years
Kerry Golden, Director of Golf
(785) 633-9781
Topeka, KS

- Lake Shawnee Golf Course
72 – 2022 Yamaha QuieTech EFI
- Forbes Golf Course
30 – 2022 Yamaha QuieTech EFI
- Cypress Ridge Golf Course
72 – 2022 Yamaha QuieTech EFI

We have a decades long relationship with a large 3 course municipal lease program with Masek's and Yamaha Golf Cars. We encourage you to visit with Shawnee County on this relationship.

- 3). City of Excelsior Springs, 7+ Years
Tim Jarman, Head Professional
(816) 630-3731
Excelsior Springs, MO

- Excelsior Springs Golf Course
72 – 2023 Yamaha QuieTech EFI
6 – 2023 Yamaha Umax Utility Units

- 4). City of Pittsburg, KS, 11+ Years
Kris Loy, Superintendent
(620) 231-8070

- Four Oaks Golf Course
36 – 2024 Yamaha QuieTech EFI
2 – Umax 1 Utility Units



August 26, 2024

NOTES

YAMAHA GOLF-CAR COMPANY 4-YEAR LIMITED WARRANTY FOR DRIVE² FLEET GOLF CAR

Yamaha Golf-Car Company hereby warrants that any new Yamaha Drive² Gas or Drive² Electric Fleet golf car purchased from Yamaha, or an Authorized Dealer or Distributor in the United States will be free from defects in material and workmanship for FOUR years from date of purchase, subject to the stated limitations. DURING THE PERIOD OF WARRANTY, any authorized Yamaha golf car service technician, dealer, or distributor will, free of charge, repair or replace, at Yamaha's option, any part adjudged defective by Yamaha due to faulty workmanship or material from the factory. Parts used in warranty repairs will be warranted for the balance of the vehicle's warranty period. All parts replaced under warranty become property of Yamaha Golf-Car Company.

Car Components	Warranty Period	Electric Car Specific Parts	Warranty Period
Frame	Limited Lifetime to Original Owner	Battery - Trojan T875 FLA	4 Years or 23,600 amp hours whichever comes first / without HydroLink Watering System
Transaxle	4 Years		4 Years or 25,000 amp hours whichever comes first / with HydroLink Watering System *See Trojan Warranty Statement for details
Steering / Suspension Components	4 Years	Battery - Trojan T875 AGM	5 Years or 60,000 amp hours whichever comes first
Brakes (Excluding Shoes / Pads)	4 Years		*See Trojan Warranty Statement for details
Sun Top	4 Years	RoyPow [®] Lithium-Ion Battery	5 Years or 97,000 amp hours whichever comes first
Electrical Wires, Switches, and Relays	3 Years		*See RoyPow Battery Warranty Statement for details
Pedal Assy	3 Years	Battery Charger and Cord	4 Years
Body Parts	3 Years	Electric Motor and Controller	4 Years
Bumpers / Bag Carrier	3 Years	Charger Receptacle	4 Years
Seats	2 Years	Throttle Position Sensor	2 Years
Scorecard Holder	2 Years	Gas Car Specific Parts	
Floor Mats	2 Years	Gas Engine	4 Years
Common Accessories	Warranty Period	Starter Generator	4 Years
Genuine Yamaha Fleet Accessories	3 years* *Refer to the Accessory Warranty Statement for details	Exhaust / Intake	4 Years
		Clutch (Excluding Drive Belt)	4 Years
		Throttle / Control Cables	3 Years
		Starting Battery	1 Year
		All Remaining Parts	1 Year

EXCLUSIONS from this Warranty shall include any failures caused by:

- Abnormal strain, neglect, or abuse, including lack of proper maintenance, and use contrary to the Owner's/Operator's Manual instructions.
- Accident or collision damage.
- Installation of parts or accessories that are not original equipment.
- Fading, rust, or deterioration due to exposure or ordinary wear and tear.
- Modifications or alterations that affect the car's condition, operation, performance, or durability.
- Damage due to improper transportation.
- Acts of God, e.g., lightning, hail damage, flooding, fire, etc.

This Limited Warranty does not cover any parts replaced due to normal wear or routine maintenance, including oil and air filter elements, brake shoes, tire wear, spark plugs, starter and clutch drive belts. Any charges incurred in transporting a golf car or charger to and from an authorized Yamaha golf car dealer for service or in performing field service are also excluded from this warranty. Gasoline-powered golf car starting batteries on vehicles equipped with a golf course GPS device, or any other device with a parasitic current draw, unless the vehicle is equipped from the factory with an optional deep cycle starting battery, are also excluded from this warranty.

The Customer's Responsibility Under This Warranty Shall Be To:

- Operate and maintain the golf car, personal transportation vehicle (PTV), or commercial (Utility) vehicle as specified in the appropriate Owner's/Operator's manual, and
- Give notice to an authorized Yamaha Golf car dealer/distributor of all apparent defects within ten (10) days of discovery, and make the car available at that time for inspection and repairs at the dealer's/distributor's place of business, and
- Transport the car to and from an authorized dealer or distributor for warranty service.

WARRANTY TRANSFER: To transfer the warranty from the original purchaser to any subsequent purchaser(s), it is imperative that the vehicle be inspected and registered for warranty by an authorized Yamaha Golf Car dealer. In order for this warranty to remain in effect, this inspection and registration must take place within ten (10) days after transfer of ownership to the subsequent purchaser. A reasonable dealer-imposed fee may be charged for this inspection.

EMISSION CONTROL SYSTEM WARRANTY (USA only):

Yamaha Golf-Car Company also warrants to the ultimate purchaser of each gas-powered golf car covered by this warranty that the product is designed, built, and equipped so as to conform at the time of sale with all U.S. emission standards applicable at the time of manufacture and that it is free from defects in materials and workmanship which would cause it not to meet these standards within the same time period described in THE PERIOD OF WARRANTY above, or a minimum of two years, whichever is longer. Failures other than those resulting from defects in material or workmanship which arise solely as a result of owner abuse and/or lack of proper maintenance are not covered by this warranty.

Yamaha Golf-Car Company makes no other warranty of any kind, expressed or implied. All implied warranties of merchantability and fitness of merchantability and fitness for a particular purpose which exceed the obligations and time limits stated in this warranty are hereby disclaimed by Yamaha Golf-Car Company and excluded from this Warranty.

Some states do not allow limitations on how long implied warranty lasts, so the above limitation may not apply to you. Also excluded from this Warranty is any incidental or consequential damages including loss of use. Some states do not allow the exclusion or limitation of incidental or consequential damages, so the above exclusion may not apply to you. This Warranty gives you specific legal rights, and you may also have other rights, which vary from state to state.

YAMAHA GOLF-CAR COMPANY
Kennesaw, GA 30144

EFFECTIVE DATE: 10/1/23
LIT-F819F-FL-23

YAMAHA GOLF-CAR COMPANY 2-YEAR LIMITED WARRANTY FOR TRANSPORTATION AND UTILITY VEHICLES

Yamaha Golf-Car Company hereby warrants that any new Yamaha utility vehicle or any multi passenger cars or specialty vehicles purchased from Yamaha, or an Authorized Dealer or Distributor in the United States will be free from defects in material and workmanship for TWO years from date of purchase, subject to the stated limitations. DURING THE PERIOD OF WARRANTY, any authorized Yamaha golf car service technician, dealer, or distributor will, free of charge, repair or replace, at Yamaha's option, any part adjudged defective by Yamaha due to faulty workmanship or material from the factory. Parts used in warranty repairs will be warranted for the balance of the vehicle's warranty period. All parts replaced under warranty become property of Yamaha Golf-Car Company.

Car Components	Warranty Period	Electric Car Specific Parts	Warranty Period
Brake System (Excluding Shoes / Drums)	2 Years	Battery - Trojan T105 FLA	4 Years or 20,000 amp hours whichever comes first / without HydroLink Watering System
Body Parts	2 Years		4 Years or 21,500 amp hours whichever comes first / with HydroLink Watering System
Bumpers / Rear Floor Cover (Bag Well)	2 Years		*See Trojan Warranty Statement for details
Electrical Wires, Switches, and Relays	2 Years	Battery - Trojan T875 AGM	5 Years or 50,000 amp hours whichever comes first
Frame Assy	2 Years		*See Trojan Warranty Statement for details
Floor Mats	2 Years	Battery Charger and DC Cord	2 Years
Pedal Assy	2 Years	Electric Motor and MCU	2 Years
Scorecard Holder	2 Years	Charger Receptacle	2 Years
Seats	2 Years	Throttle Sensor Assy	2 Years
Steering / Suspension Components	2 Years	Gas Car Specific Parts	
Transaxle / Transmission	2 Years	Warranty Period	
Common Accessories	Warranty Period	Clutch (Excluding Drive Belt)	2 Years
Windshield	3 years	Intake and/or Exhaust System	2 Years
Sun Top	2 Years	Gas Engine	2 Years
Tail Light	2 Years	Starter Generator	2 Years
		Starting Battery	1 Year
		Throttle / Control Cables	2 Years
		All Remaining Parts	1 Year

- EXCLUSIONS** from this Warranty shall include any failures caused by:
- Abnormal strain, neglect, or abuse, including lack of proper maintenance, and use contrary to the Owner's/Operator's Manual instructions.
 - Accident or collision damage.
 - Installation of parts or accessories that are not original equipment.
 - Fading, rust, or deterioration due to exposure or ordinary wear and tear.
 - Modifications or alterations that affect the car's condition, operation, performance, or durability.
 - Damage due to improper transportation.
 - Acts of God, e.g., lightning, hail damage, flooding, fire, etc.

This Limited Warranty does not cover any parts replaced due to normal wear or routine maintenance, including oil and air filter elements, brake shoes, tire wear, spark plugs, starter and clutch drive belts. Any charges incurred in transporting a golf car or charger to and from an authorized Yamaha golf car dealer for service or in performing field service are also excluded from this warranty. Gasoline-powered golf car starting batteries on vehicles equipped with a golf course GPS device, or any other device with a parasitic current draw, unless the vehicle is equipped from the factory with an optional deep cycle starting battery, are also excluded from this warranty.

The Customer's Responsibility Under This Warranty Shall Be To:

- Operate and Maintain the golf car, personal transportation vehicle (PTV), or commercial (Utility) vehicle as specified in the appropriate Owner's/Operator's manual, and
- Give notice to an authorized Yamaha Golf car dealer/distributor of all apparent defects within ten (10) days of discovery, and make the car available at that time for inspection and repairs at the dealer's/distributor's place of business, and
- Transporting the car to and from an authorized dealer or distributor for warranty service.

WARRANTY TRANSFER: To transfer the warranty from the original purchaser to any subsequent purchaser(s), it is imperative that the vehicle be inspected and registered for warranty by an authorized Yamaha Golf Car dealer. In order for this warranty to remain in effect, this inspection and registration must take place within ten (10) days after transfer of ownership to the subsequent purchaser. A reasonable dealer-imposed fee may be charged for this inspection.

EMISSION CONTROL SYSTEM WARRANTY (USA only):

Yamaha Golf-Car Company also warrants to the ultimate purchaser of each gas-powered golf car covered by this warranty that the product is designed, built, and equipped so as to conform at the time of sale with all U.S. emission standards applicable at the time of manufacture and that it is free from defects in materials and workmanship which would cause it not to meet these standards within the same time period described in THE PERIOD OF WARRANTY above, or a minimum of two years, whichever is longer. Failures other than those resulting from defects in material or workmanship which arise solely as a result of owner abuse and/or lack of proper maintenance are not covered by this warranty.

Yamaha Golf-Car Company makes no other warranty of any kind, expressed or implied. All implied warranties of merchantability and fitness of merchantability and fitness for a particular purpose which exceed the obligations and time limits stated in this warranty are hereby disclaimed by Yamaha Golf-Car Company and excluded from this Warranty.

Some states do not allow limitations on how long implied warranty lasts, so the above limitation may not apply to you. Also excluded from this Warranty is any incidental or consequential damages including loss of use. Some states do not allow the exclusion or limitation of incidental or consequential damages, so the above exclusion may not apply to you. This Warranty give you specific legal rights, and you may also have other rights, which vary from state to state.

YAMAHA GOLF-CAR COMPANY
Kennesaw, GA 30144

EFFECTIVE DATE: 10/1/23
LIT-F819F-UT-23

DRIVE QUEST™ EPI

DIMENSIONS

OVERALL LENGTH	94.8 in (240 cm)
OVERALL WIDTH	47.2 in (120 cm)
OVERALL HEIGHT (FWD SUN TOP)	74.0 in (188 cm)
OVERALL HEIGHT (REAR SUN TOP)	64.4 in (164 cm)
WHEELBASE	34.8 in (88 cm)
FRONT WHEEL TRAIL	3.0 in (76 mm)
REAR WHEEL TRAIL	4.3 in (110 mm)
MINIMUM GROUND CLEARANCE	3.4 in (86 mm)
CURB WEIGHT (WITH SUN TOP, BATTERY, OIL AND COOLANT)	344 kg (758 lb)

GENERAL

FUEL TANK CAPACITY	5.1 U.S. gal (21 liter)
TIRE SIZE	18 x 6.5 - 8R (polyester)
SEATING CAPACITY	Two persons
AVAILABLE MODEL COLORS	Sanctuary, Evergreen, Bluestone, Carbon, Moonstone, Pearl, Clear
AVAILABLE SEAT & SUN TOP COLOR	Sanctuary Stone (Optional: Black)
WARRANTY	Standard 6-year limited vehicle warranty

ENGINE / DRIVE TRAIN

ENGINE TYPE	Variable built 4-cyl, 107 cc, low-emission Single-Cylinder 400 Indirect OVI
OIL CAPACITY	1 liter, 1.06 cc (1 U.S. quart)
AIR CLEARER	Two-stage, 1.07 x 1.07 x 1.07 in. pre-cleaner and high-capacity pleated paper cartridge
COOLING SYSTEM	Forced air
STARTING SYSTEM	Starter generator with pre-set start system
FUEL SYSTEM	EFI - Electronic Fuel Injection

CHASSIS

FRAME	HybridCore™ Chassis features a robust, welded automotive ladder-style steel frame protected with a multi-stage salt immersion phosphate treatment, electro-deposition epoxy-based coating, and an electrocoat applied polyester/urethane primer system.
-------	---

BODY	Model A Polypropylene for Glacier and Sanctuary colors. Custom formulated thermoplastic resin painted with a two-part top coat of high-shiner automotive-grade polyester.
------	---

STEERING	Self-compensating double reduction blacked steel rack and pinion
----------	--

FRONT SUSPENSION	Two-link 1" fully independent automotive-style strut suspension
------------------	---

REAR SUSPENSION	Fully independent automotive-style strut suspension
-----------------	---

BRAKES	Self-adjusting mechanical, rear wheel drum brakes
--------	---

BUMPERS	Front and rear 2 mph energy-absorbing bumpers
---------	---

PERFORMANCE

MAX SPEED/ADJUSTABLE	15.8 mph (25 km/h)
MINIMUM TURNING RADIUS	5.2 ft (1.6 m)

DRIVE QUEST™ EPI

DIMENSIONS

OVERALL LENGTH	110.5 in (280 cm)
OVERALL HEIGHT (FWD SUN TOP)	46.5 in (118 cm)
OVERALL HEIGHT (REAR SUN TOP)	74.0 in (188 cm)
OVERALL WIDTH	49.3 in (125 cm)
WHEELBASE	71.2 in (181 cm)
FRONT WHEEL TRAIL	4.3 in (110 mm)
REAR WHEEL TRAIL	4.3 in (110 mm)
MINIMUM GROUND CLEARANCE	4.3 in (110 mm)
CURB WEIGHT (WITH SUN TOP, BATTERY, OIL AND COOLANT)	413 kg (910 lb)

GENERAL

FUEL TANK CAPACITY	5.2 U.S. gal (21 liter)
TIRE SIZE	20 x 6.5 - 8R (polyester) K239 (front) K230 (rear)
SEATING CAPACITY	Two persons
AVAILABLE MODEL COLORS	Sanctuary, Evergreen, Bluestone, Carbon, Glacier
AVAILABLE SEAT COLORS	Black
AVAILABLE SUN TOP COLORS	Black
WARRANTY	Standard 7-year limited vehicle warranty
STANDARD RECEPTION FITCH	2

ENGINE / DRIVE TRAIN

ENGINE TYPE	Variable built 4-cyl, 107 cc, low-emission Single-Cylinder 400 Indirect OVI
LUBRICATION SYSTEM	Splash-style positive oil lubrication
OIL CAPACITY	1.16 U.S. quart (1.1 liter, 1.06 cc), Variable 10W-30
AIR CLEARER	Two-stage, urethane-foam pre-cleaner, and high-capacity pleated paper cartridge
COOLING SYSTEM	Forced air
FUEL SYSTEM	Electronic fuel injection
STARTING SYSTEM	Starter generator with pre-set start system
HORSEPOWER	3500 rpm (14.25 hp)

CHASSIS

FRAME	HybridCore™ Chassis features a robust, welded automotive ladder-style steel frame protected with a multi-stage salt immersion phosphate treatment, electro-deposition epoxy-based coating, and an electrocoat applied polyester/urethane primer system.
-------	---

BODY	Custom formulated thermoplastic, resin painted with a two-part top coat of high-shiner automotive-grade polyester.
------	--

STEERING	Self-compensating double reduction blacked steel rack and pinion
----------	--

FRONT SUSPENSION	Two-link 1" fully independent automotive-style strut suspension
------------------	---

REAR SUSPENSION	Unit swing arm with DUAL, RITE coil spring over hydraulic shock absorbers
-----------------	---

BRAKES	Self-adjusting mechanical, front and rear wheel drum brakes
--------	---

CARGO BED BED LOAD	800 lb
--------------------	--------

ROLLING TRAILER BRAKE WEIGHT	1,200 lb
------------------------------	----------

MAX TOWING WEIGHT	1,500 lb
VEHICLE BED CAPACITY	1,500 lb
CARGO BED DIMENSIONS	41.1" L x 65.7" W x 11.7" H

PERFORMANCE

MAX FORWARD SPEED	17.5 mph (28 km/h)
MAX REVERSE SPEED	15.1 mph (24 km/h)
MINIMUM TURNING RADIUS	3.9 m
CURVE	2.5/3.0 lb

DRIVE QUEST™ EPI

DIMENSIONS

OVERALL LENGTH	111.6 in (283 cm)
OVERALL HEIGHT (FWD SUN TOP)	46.5 in (118 cm)
OVERALL HEIGHT (REAR SUN TOP)	71.8 in (182 cm)
OVERALL WIDTH	49.5 in (125 cm)
WHEELBASE	66.3 in (168 cm)
FRONT WHEEL TRAIL	3.9 in (100 mm)
REAR WHEEL TRAIL	4.3 in (110 mm)
MINIMUM GROUND CLEARANCE	4.3 in (110 mm)
CURB WEIGHT (WITH SUN TOP, BATTERY, OIL AND COOLANT)	498 kg (1107 lb)

GENERAL

FUEL TANK CAPACITY	20.0 U.S. gal (75.7 liter) K239 (front) K230 (rear)
TIRE SIZE	Two persons
SEATING CAPACITY	Two persons
AVAILABLE MODEL COLORS	Sanctuary, Evergreen, Bluestone, Carbon, Glacier
AVAILABLE SEAT & SUN TOP COLOR	Black
WARRANTY	Standard 7-year limited vehicle warranty

ENGINE / DRIVE TRAIN

ENGINE TYPE	Variable built 4-cyl, 107 cc, low-emission Single-Cylinder 400 Indirect OVI
LUBRICATION SYSTEM	Splash-style positive oil lubrication
OIL CAPACITY	1.16 U.S. quart (1.1 liter, 1.06 cc), Variable 10W-30
AIR CLEARER	Two-stage, urethane-foam pre-cleaner, and high-capacity pleated paper cartridge
COOLING SYSTEM	Forced air
FUEL SYSTEM	Electronic fuel injection
STARTING SYSTEM	Starter generator with pre-set start system
HORSEPOWER	3500 rpm (14.25 hp)

CHASSIS

FRAME	HybridCore™ Chassis features a robust, welded automotive ladder-style steel frame protected with a multi-stage salt immersion phosphate treatment, electro-deposition epoxy-based coating, and an electrocoat applied polyester/urethane primer system.
-------	---

BODY	Custom formulated thermoplastic, resin painted with a two-part top coat of high-shiner automotive-grade polyester.
------	--

STEERING	Self-compensating double reduction blacked steel rack and pinion
----------	--

FRONT SUSPENSION	Two-link 1" fully independent automotive-style strut suspension
------------------	---

REAR SUSPENSION	Unit swing arm with DUAL, RITE coil spring over hydraulic shock absorbers
-----------------	---

BRAKES	Self-adjusting mechanical, front and rear wheel drum brakes
--------	---

CARGO BED CAPACITY	800 lb
TOWING CAPACITY	31.7" L x 65.7" W x 11.7" H

PERFORMANCE

MAX FORWARD SPEED	17.5 mph (28 km/h)
MAX REVERSE SPEED	15.1 mph (24 km/h)
MINIMUM TURNING RADIUS	3.9 m
CURVE	2.5/3.0 lb

Abi Almandinger

From: Tyler Markham
Sent: Monday, September 16, 2024 10:47 AM
To: Abi Almandinger
Subject: Fwd: Masek's/Yamaha Supplemental Info for Carthage, MO Golf Cart RFP

From: Andy Degener <Andy@masek.com>
Sent: Tuesday, September 10, 2024 4:49:24 PM
To: Tyler Markham <t.markham@carthagemo.gov>
Cc: Joe Masek <joe@masek.com>
Subject: Masek's/Yamaha Supplemental Info for Carthage, MO Golf Cart RFP

CAUTION: This email originated from outside of the organization. Verify all requests or information before clicking any links.

Tyler,

--As discussed, the City is asking for a \$1 out quarterly payment number on a 5-year deal for the Yamaha QuieTech's we bid and for the "Standard AFI" which does not meet specifications. The City also asked for a purchase number on the AFI's which I am providing below.

****We are comfortable with leaving the originally quoted \$217,850 trade value the same even though the Club Car picker is not part of the deal since the City does not own the unit****

2025 Yamaha QuieTech's:

Quarterly Payments to own the 57 new units provided the City is trading in Lien-free trades: \$11,353 per Payment x 20 Payments.

2025 Yamaha AFI's: It is important to note the AFI has the same reliable Yamaha designed and built 357cc engine specifically designed for a golf car. The AFI does not have the "Quiet" package or 4-wheel independent suspension, these features provide the quietest, smoothest riding, and safest golf car available today. The QuieTech also has the best resale value in the industry.

$\$6,125 \text{ per car} \times 54 \text{ Cars} = \$330,750 \text{ plus } 3 \text{ Utilities } \$34,850 = \$365,600 \text{ less trades of } \$217,850 = \underline{\$147,750 \text{ Net Difference}}$

Quarterly Payments to own the 57 new units provided the City is trading in Lien-free trades: \$8,586 per Payment x 20 Payments.

I will plan to be at the meeting on the 19th to answer any questions the City may have.

Thank you.

Andy Degener, PGA
Senior District Sales Manager
Masek Golf Car Company

**City of Carthage
Carthage Golf Course**

Request for Proposals



**407 S Garrison Avenue
Carthage, MO
64836**

The City of Carthage, Missouri Golf Course is accepting proposals from qualified companies for the following:

- **FIFTY FOUR (54) GAS POWERED GOLF CARTS;**
- **TWO U-MAX UTILITY CARTS; AND**
- **ONE RANGE PICKER**

1. CONTACT FOR INFORMATION:

Companies responding to this solicitation should direct all inquiries to:

Tyler Markham
Carthage Golf Course
2000 Richard Webster Drive
Carthage, MO 64836
t.markham@carthagemo.gov
Office: 417.237.7050

2. TECHNICAL SPECIFICATIONS:

- The list below details technical specifications relating to the item being bid. The bidder must address each specification listed. The City will consider, but reserves the right to reject any and/or all alternate proposals submitted.

FIFTY FOUR (54) GAS POWERED GOLF CARTS

- a. **Engine:** Low emission, single cylinder with electronic fuel injection and forced air cooling system, minimum 45 mpg fuel economy rating and max decibel level of 61. Meets specification: YES _____ NO X
- b. **Oil Capacity:** Minimum of one (1) liter. Meets specification: YES X NO _____
- c. **Fuel Capacity:** Minimum of 5.8 gallons. Meets specification: YES X NO _____
- d. **Unitized Transaxle:** Fully synchronized forward and reverse with reduced speed reverse. Meets specification: YES X NO _____
- e. **Governor:** Automatic speed sensing, internally geared in unitized transaxle. Meets specification: YES X NO _____
- f. **Brakes:** Self adjusting mechanical and rear-wheel brakes. Meets specification: YES X NO _____
- g. **Body Finish:** White. Meets specification: YES X NO _____

- h. **Steering:** Self-compensating double reduction helical rack and pinion.
Meets specification: YES X NO ____
- i. **Rear Suspension:** Independent rear suspension. Meets specification:
YES ____ NO X
- j. **Gauges:** Low oil warning light. Meets specification: YES X NO ____
- k. **Decals:** All carts shall be numbered one through fifty-four. Meets
specification: YES X NO ____
- l. **Accessories:** All carts shall be equipped with Black Touring seats, sweater
basket, USB charge socket, one sand bottle kit on driver and passenger
side, and hard plastic removable information card holder. Meets
specification: YES X NO ____
- m. Shall be delivered to Carthage Golf Course Pro Shop located in Municipal
Park, Carthage, MO. Meets specification: YES X NO ____

3. INSTRUCTION TO BIDDERS CONCERNING THE REQUEST FOR PROPOSAL (RFP).

- Submission of Bids. Bids and modifications thereof shall be enclosed in a sealed envelope and addressed to: CARTHAGE PARKS & RECREATION 407 S GARRISON AVE, CARTHAGE, MO 64836. The bidder shall show the name and address of the bidder on the face of the envelope.
- Bids will be publicly opened and read aloud as stipulated.
- Evaluation of Bids. The evaluation of bids will include consideration of price, quality, and adherence to specifications. Time of completion or delivery will also be a factor in the award.
- Notice of Award. After considering the basis of award and evaluation of bids, Owner will notify the successful bidder of acceptance of bid.

4. CONTRACTUAL REQUIREMENTS.

- Definitions.
 - "Owner" shall refer to City of Carthage, Missouri and its authorized representatives.
 - "Seller" and "Contractor" are terms which refer to the corporation, company, partnership, firm or individual named and designated in the contract agreement and who has entered into this contract and its, his or their duly authorized agents or other legal representatives. "Seller" shall be used to describe a supplier of goods. "Contractor" shall be used if work is to be performed for the City.

5. WARRANTY COST & COVERAGE INFORMATION.

a. **Warranty Coverage:**

Please provide a detailed description of the warranty coverage offered for the golf carts. Include information on the following:

- Duration of the warranty period.
- Specific components and systems covered (e.g., engine, battery, electrical components, frame, suspension).
- Any exclusions or limitations of the warranty.

b. **Warranty Costs:**

Provide a detailed breakdown of the costs associated with the warranty options available. Include:

- Cost of the standard warranty included with the purchase of the golf carts.
- Cost of extended warranty options (e.g., 1-year, 2-year, 3-year extensions).
- Any additional costs associated with warranty coverage, such as service fees, parts, labor, and transportation.

c. **Warranty Claims Process:**

Describe the process for making a warranty claim, including:

- Contact information for warranty service.
- Expected response time for warranty claims.
- Procedures for repairs or replacements under the warranty.

d. **Additional Services:**

List any additional services provided under the warranty, such as:

- Regular maintenance or service checks.
- On-site repair services.
- Loaner carts are provided during repair periods.

e. **Documentation:**

Provide any documentation or records that will be maintained and supplied to the golf course management regarding warranty claims, repairs, and replacements performed during the warranty period.

Please ensure that all costs are clearly itemized and that any conditions or limitations are explicitly stated. This information is critical for evaluating the total cost of ownership and ensuring that we receive comprehensive coverage for the golf carts.

f. **Submission Instructions:**

Include the requested warranty cost and coverage information as a separate section in your bid response.

Submit your bid response by 2:00pm on August 29th.

6. INSPECTION AND ACCEPTANCE.

- No material received by the City pursuant to this project shall be deemed accepted until the City has had reasonable opportunity to inspect said material. All material which is discovered to be defective or which does not conform to specifications upon initial inspection, or at any later time if the defects contained in the material were not reasonably ascertainable upon the initial inspection, may be returned at the Seller's expense for full credit or replacement.

The Undersigned Bidder hereby proposes to furnish all equipment therein, and any and all addenda thereto, for and in consideration of the following lump sum price:

FIFTY FOUR (54) GAS POWERERD GOLF CARTS: \$ 361,500.00

TRADE IN ALLOWANCE FOR CURRENT FLEET: \$ 222,000.00

NET PRICE OF CARTS WITH TRADE IN: \$ 139,500.00

Current fleet consists of fifty (50) 2022 Club Car Tempo Golf Cars and four (4) 2016 Yamaha Drive One EFI gas carts, two (2) 2021 U-Max 2, **one (1) 2022 Club Car CA502 Range Picker.**

Please include cost for a five-year lease purchase plan if available. This should include interest rate and payment schedules. If possible, calculate payments quarterly, semi-annually and annually.

INTEREST RATE % 6.99

Annual Payments \$ 31,917.77

Semi-Annual \$ 16,236.93

Quarterly \$ 8,189.20

The City of Carthage shall also solicit bids from local financial institutions for lease purchase rates.

HIGHLIGHTED UNIT IS A LOANED VEHICLE FROM CLEAR CREEK GOLF CAR. CLEAR CREEK OWNS THIS UNIT SO IT IS NOT INCLUDED IN OUR \$222,000 TRADE ALLOWANCE

PLEASE TYPE:

CLEAR CREEK GOLF CAR

(COMPANY NAME)

JOEY JOHNSON, FLEET SALES

(NAME AND TITLE OF SIGNER)



7. SCHEDULE.

- In order to be considered, two copies of the proposal must be received at Carthage Parks & Recreation, 407 S Garrison Ave Carthage, MO 64836, on or before: **Thursday, August 29th** by 2:00 pm local time. The bidder shall show the name and address of the bidder on the face of the envelope All proposals shall be in a sealed package marked: **SEALED BID/GOLF CARTS**

Additional Information

2. Technical Specifications Section

This Request for Proposal was clearly specified to a competing brand of ours. While the Club Car Tempo does not meet a few of the specifications requested, it outperforms the Yamaha in many other areas. We also believe that the Yamaha does not meet some of the specifications listed.

Below we have addressed a few of the specifications that Club Car does not meet, along with some areas that Club Car and Clear Creek Golf Car outperform the competition:

Specification a. **Engine:** Low emission, single cylinder with electronic fuel injection and forced air cooling system, minimum 45 mpg fuel economy rating and max decibel level of 61.

Club Car's 14.0 hp Kohler engine does meet the requirements of being low emission, single cylinder with electronic fuel injection and forced air cooling system. In the study that Yamaha tested the decibel level at a max of 60.5, the Club Car was rated at a max level of 65.5. Also, we dispute the claim that the Yamaha gets 45 mpg. Club Car's internal study on this rated the Tempo at 36 mpg and the Yamaha Quietech at 38 mpg.

Specification i. **Rear Suspension:** Independent rear suspension.

The Club Car Tempo has an independent leaf spring w/ dual hydraulic shocks front suspension and a standard rear suspension

CLEAR CREEK BEING THE CLEAR CHOICE

Here are some things about our golf car, and our company, that you are going to like more:

- Clear Creek has true local service, with three locations and 12 mechanics within an hour of the Carthage Golf Course.
- Clear creek offers our customers an annual service school free of charge
- We host an annual customer appreciation golf outing which is free of charge, something our customers have really enjoyed over the years.
- Our warranty is longer and more comprehensive than the other brands.
- A Club Cars steers in a much tighter circle, making them easier to navigate in storage and less likely to get damaged.
- Our golf car is lighter, which means less turf damage.

Yamaha has a good product, but Club Car is superior in many ways. Starting with local service and a longer/more comprehensive warranty, there is a lot to like about Clear Creek and Club Car, and there is a reason why clubs like Twin Hills, Eagle Creek, Neosho, Highland Springs, Hickory Hills, Twin Oaks, Porto Cima, Old Kinderhook, Silo Ridge, The Blessings, the City of Springfield, the City of Joplin, Bella Vista, and so many other great local facilities utilize our products and services.



Warranty Cost and Coverage Information

A. and B.

Club Car's Manufacture warranty at no cost. Clear Creek and Club Car do not currently offer an extended warranty option:

ITEM	SUB-ITEMS	COVERAGE
VEHICLE MAINFRAME	Not applicable	Limited Lifetime
SUSPENSION	Steering gearbox, steering column, shocks, and leaf springs	4 years
POWERTRAIN	Engine, transaxle, torque converter (drive and driven)	5 years
GASOLINE SYSTEMS	Air intake system, exhaust system, and starter generator	3 years
PEDAL GROUP	Pedal group mechanical assembly, brake cluster assemblies, and brake cables	4 years
SEATS	Seat bottom, seat back, and armrests	4 years
CANOPY SYSTEM	Canopy, rear canopy supports, drainage system, and structural accessory module (SAM)	4 years
BODY GROUP	Beauty panels and front/rear underbody Body and dash panels	3 years
ALL REMAINING COMPONENTS	Solenoid, limit switches, voltage regulator, F&R switch, and options and accessories supplied by Club Car, including components not specified otherwise	2 years

Service work needed that is not covered under warranty (wrecks, negligence, etc.) are billed at the individual price of parts plus \$125.00 per labor hour.

C., D., & E.

Just as Carthage Municipal Golf Course has done for the last three years, our warranty claim process is quick and easy when communicated with one of our 11 locations. We will always answer the phone and communicate what our plan is to fulfill the warranty claim. Many times, we have the parts in stock to take care of warranty claims very quickly. If we have to order any parts, we typically receive those parts in a week or less. If it will be longer than a week, we will communicate that with the golf course and put a plan in place to make sure they are taken care of during that time. Loaner vehicles are available to the golf course as long as its needs are communicated to our staff.

The warranty does not include the required annual service. At Clear Creek, we are happy to provide that for \$100.00 per car per service. The annual service can be completed by golf course staff as well to keep costs down. Service kits that include everything you need can be purchased from Clear Creek for \$35.00 each.

Each car will come with an owner's manual and any questions outside of that can be answered by any of our 11 locations. The locations Carthage Municipal will likely want to contact are our Lamar location, or Ozark location.

Tanner Phipps (Store Manager) Lamar Location—(417) 660-5600

Matt Mezo (Service Manager), Joey Johnson (Fleet Sales), Brian Cheever (CEO) Ozark Location—(417) 883-9393



Breakdown of Pricing

New Units:

QTY	Description	Price per Unit	Total Price
54	2025 Club Car Tempo Gas	\$6,000.00	\$324,000.00
2	2025 Club Car Carryall 502 Utility Vehicle	\$11,500.00	\$23,000.00
1	2025 Club Car Carryall 502 Range Picker	\$14,500.00	\$14,500.00
		Total:	\$361,500.00

Trade-In Allowance:

QTY	Description	Price per Unit	Total Price
50	2022 Club Car Tempo Gas	\$4,000.00	\$200,000.00
4	2016 Yamaha Drive One Gas	\$3,000.00	\$12,000.00
2	2021 Yamaha U-Max 2	\$5,000.00	\$10,000.00
		Total Trade Allowance:	\$222,000.00
		New Units:	\$361,500.00
		Trade Allowance:	(\$222,000.00)
		Net Total:	\$139,500.00

Delivery of Vehicles:

Pricing above includes delivery to Carthage Golf Course. Estimated lead time from Club Car is 2-4 weeks from when car order is placed.

BID TABULATION
Memorial Hall Sign

Bids opened on August 13, 2024
2:00 P.M.
Carthage Memorial Hall
407 S Garrison Ave
Carthage MO 64836

Company	Price	
All Seasons	\$85,563.67	
DPI Printing & Signs	\$32,256.00	

Bid Committee:

Chelsea Cholley
Abi Almendinger
Angie Sudd



This cover letter is provided by Steve Counts, the primary contact for this project.
My contact information is below.

Steve Counts
Owner
DPI Printing & Signs
3444 S Campbell Ave.
Springfield, MO 65807
417-881-5309
Steve@digitalprintink.net

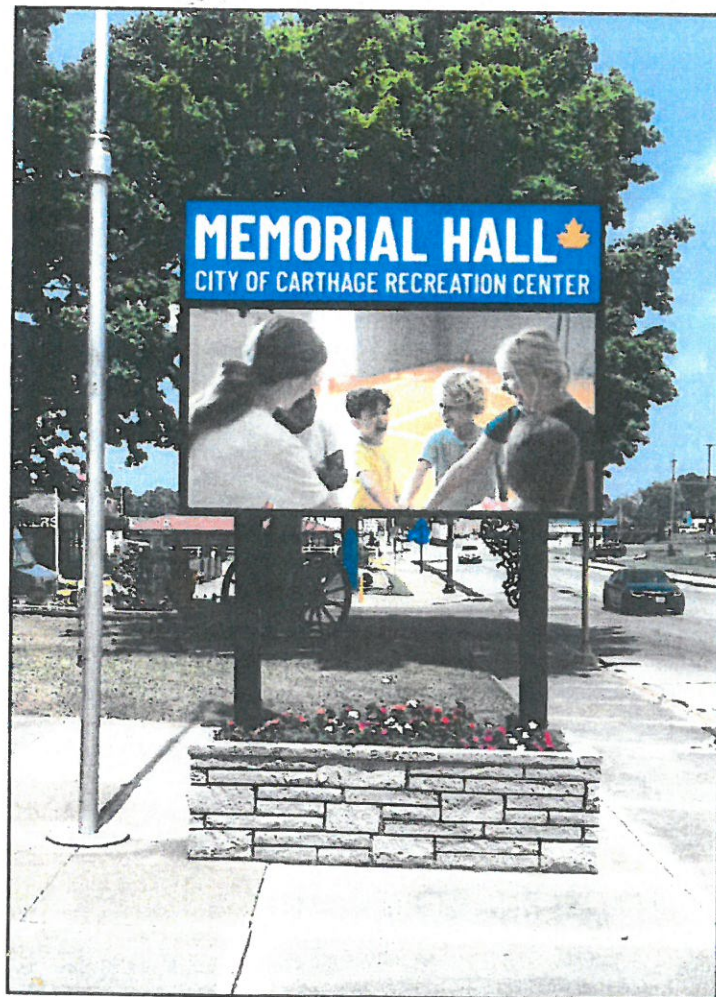
DPI Signs is submitting a proposal for a new Electronic Messaging Center sign for the Parks
& Recreation Department of Carthage, MO.

With twenty-four EMC signs in the area, DPI can provide the equipment and services this project
requires. We have the knowledge and experience to make this project a success for the city.

In this proposal you will see samples of other digital signs, product specifications along with the
proposal itself.



**City of Carthage Parks and Recreation Department
Request for Proposal
Carthage Memorial Hall Electronic Messaging Sign
August 12, 2024**





BACKGROUND OF DPI SIGNS

DPI Printing and Signs was established 1979, DPI is located in Springfield and serves the 4 State area.

Steve Counts is the owner and primary contact for this project.

Project Contact:

Steve Counts, Owner

DPI Printing & Signs

3444 S Campbell Ave.

Springfield, MO 65807

417-881-5309

Steve@digitalprintink.net

DPI currently has twenty-four Electronic Messaging Centers in operation. Exhibit A has pictures of some of EMC signs DPI has in operation.



PROPOSAL PROJECT DESCRIPTION

1. SCOPE OF SERVICES

- The scope of services for this project includes, but is not limited to:
- Removing the existing 4 ft. x 8 ft. LED sign cabinet and top static sign from the current pole.
- Painting the poles.
- Designing, manufacturing, & installing a new double-sided 4 ft. x 8 ft. 9.5-mm electronic message center cabinet.
- Designing, manufacturing, & a new 24-in. x 8 ft. LED interior illuminated header sign.
- Connecting the new signs to the existing power supply.
- Connect existing flag lighting to existing power supply.

DPI agrees to all SCOPE OF SERVICES requirements.

Technical Specifications:

- Display Resolution: 9.5 mm [**Actual resolution is 9 mm**]
- Power Requirements: 21 total amps @ 120 volts [**This size sign will require 220 volts instead of the 120 volts – requested. – this is common to all LED digital signs at 4 x 8 size.**]
- Video Capabilities: 60 frames per second
- Dimming Capabilities: Auto dimming with manual backup
- Connectivity: Cloud-based with 4G cellular communication and lifetime data included

DPI agrees to all TECHNICAL SPECIFICATIONS with the exception of Power Requirements as noted.

Warranties:

- 5-year parts warranty minimum
- Service warranty [**5 Year**]

DPI agrees to Warranty requirements and includes 5 year service warranty.

Software:

Lifetime software updates, training, and support.

DPI agrees to all Software requirements.



RELATED PROJECT EXPERIENCE

DPI ELECTRONIC MESSAGING CENTER CLIENTS

Mt. Vernon Junior High School – Mt. Vernon, MO

Holy Trinity Catholic Church – Aurora, MO

Village of Theodosia – Theodosia, MO

Laclede - Lebanon Library – Lebanon, MO

Nixa Church of Christ – Nixa, MO

** See Reference Sheet for photos*

ITEMIZED COSTS

1. Itemized breakdown of costs for each phase of the project:

- Removal and preparation \$500.00
- Design and manufacturing \$29,756.00
- Installation and Repainting \$2000.00

2. Any annual subscription fees associated.

Free for first 5 years.

\$100.00 a year after 5 years.

SUPPORTING DOCUMENTS

- Mockup of Proposed Sign
- Pictures of Current Digital Sign Customers
- Power Consumption Comparison
- Automatic Monitoring Information
- DPI Proposal Contract

MEMORIAL HALL

CITY OF CARTHAGE RECREATION CENTER

2' x 8'

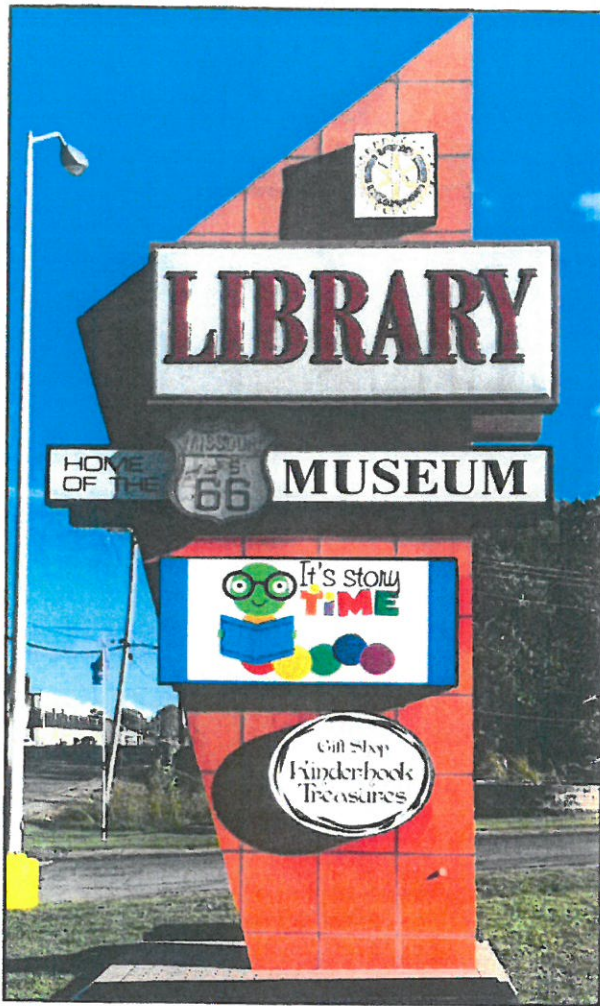


4' x 8'

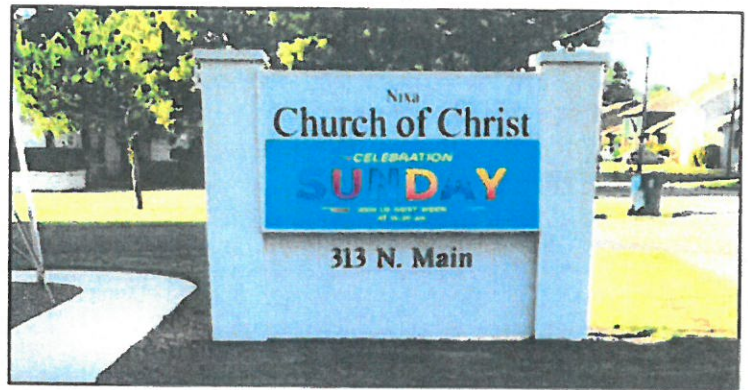
9mm Pitch



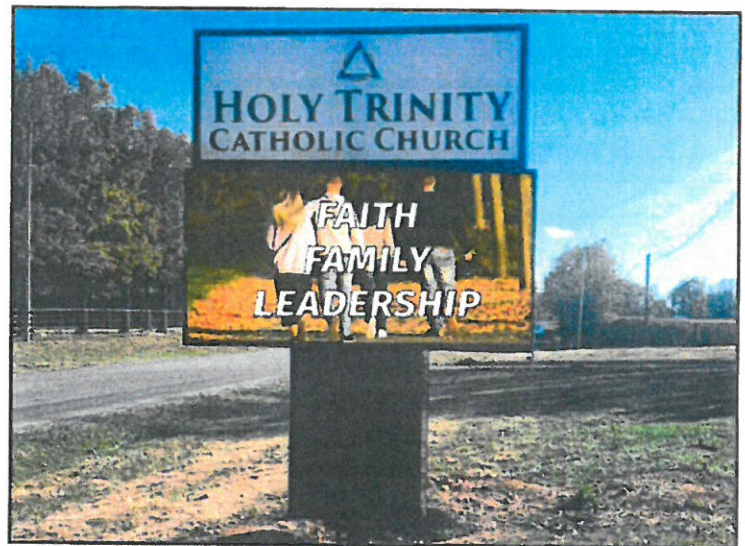
DPI ELECTRONIC MESSAGING CENTER CLIENTS



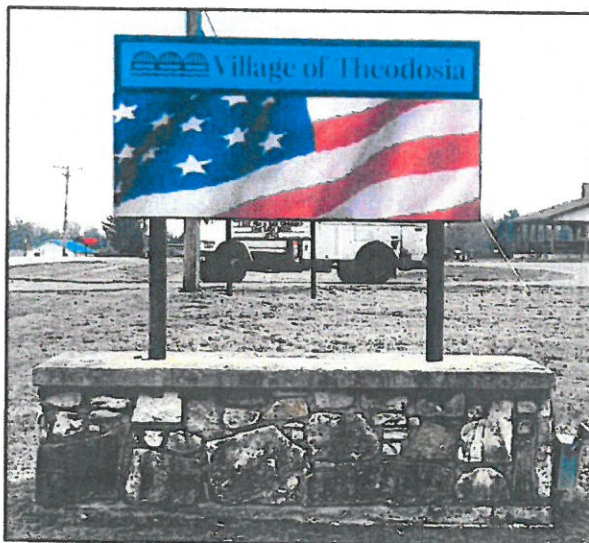
Laclede - Lebanon Library
Lebanon, MO



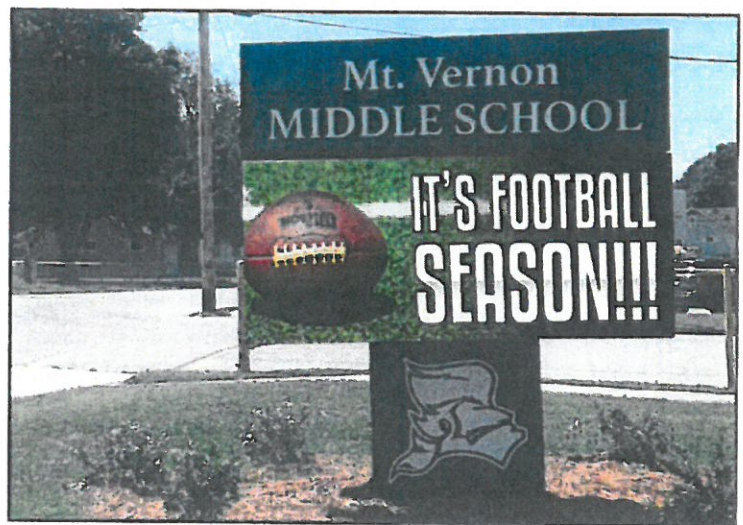
Nixa Church of Christ Nixa, MO



Holy Trinity Catholic Church Aurora, MO



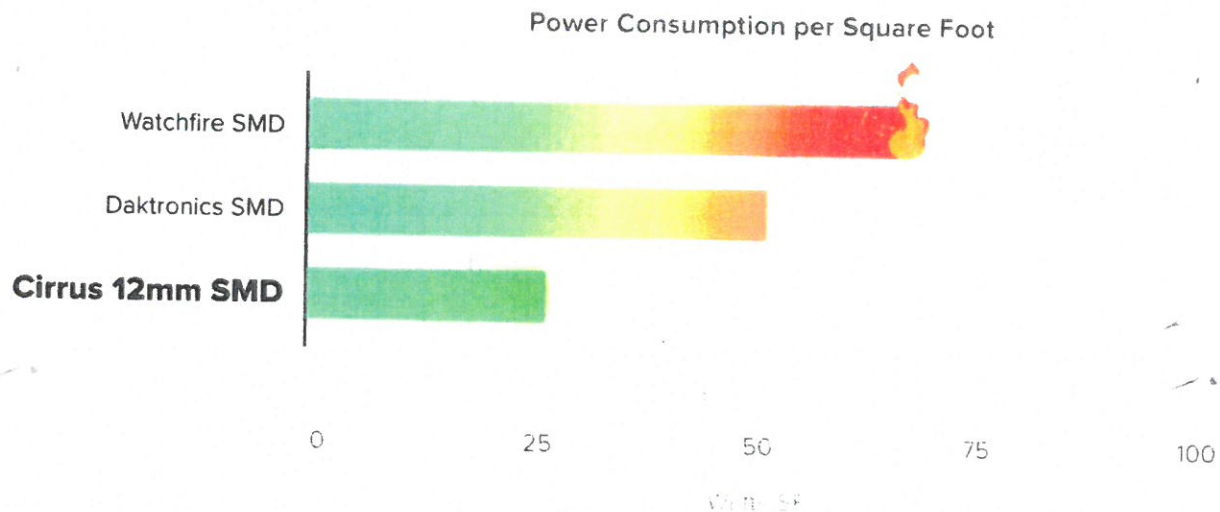
Village of Theodosia
Theodosia, MO



Mt. Vernon Middle School Mt. Vernon, MO

How do we compare?

Our power system enhancements allow the Outdoor panel to consume almost one third of the power of a Watchfire screen comparing SMD screens to each other of comparable pitch. Our long experience with the technology and innovative enhancements mean lower power bills, less heat, longer life, and less expensive installation.



Lower the Cost of Ownership For Your End User

Redefine the savings for your end-user with our revolutionary power system. Designed with precision and efficiency in mind, our advanced system significantly diminishes the total cost of ownership over a ten-year span, outperforming any other vendor in the market.

This impressive cost-efficiency serves as a powerful selling point, giving you a competitive edge in your marketing efforts. Imagine being able to present your prospects with a state-of-the-art LED solution that not only showcases superior performance but also demonstrates considerable long-term savings.

A standard 4x8 12mm display can save an EU an average of...

\$6,000

In electricity costs over 10 years

Pro-Active Health Monitoring



Power Monitoring with AI self protection

By automatically terminating power to the boards when necessary, our intelligent monitoring provides protection for the display 24/7. This critical feature empowers high deployments to promptly identify power issues, preventing any potential disruption or poor experiences for both customers and themselves.



Temperature Monitoring with AI self protection

If the display temperature exceeds 185°, it automatically enters cooling mode by dimming its brightness. This feature allows the display to cool down while still running content. Once the temperature falls below 185°, the brightness returns to its preset levels. Continuous temperature monitoring is integrated to safeguard the hardware from overheating.



LED Panel Monitoring with AI monitoring

Each LED panel in the display is continuously monitored, tracking data throughput, firmware version, and outages. This enables remote deployment of corrective actions, such as firmware updates, or on-site panel replacements when necessary. The system records display problems and usage data to proactively identify and address potential issues before they occur.



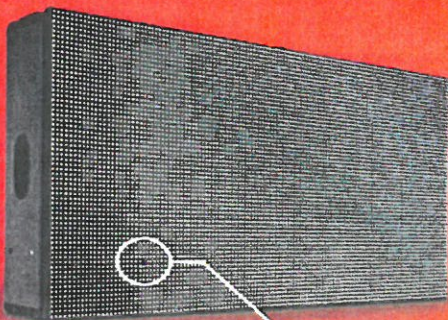
Connectivity Monitoring

If the display's connectivity is disrupted, whether through cellular, Wi-Fi, or hardware, the system will immediately alert stakeholders. This enables prompt corrective action to swiftly restore connectivity.

Pixel Error Detection

No longer will you have to worry about a single LED going out on your display and ruining the whole experience.

That's right, our boards have the intelligence to detect pixel errors in real time, ensuring that your display continues to shine brightly and impress your customers.



Pixel Error Detected
Row 12 - Column 13
Red Diode - Good
Green Diode - Bad
Blue Diode - Good
LED Driver - Good



Job#: 8924

Proposal

Company: Carthage Parks & Recreation

Point of Contact: Chelsea Cholley

Address: 407 S Garrison Ave

Carthage, MO 64836

1 4 x 8 double sided LED Digital Sign with a 2 x 8 double sided lighted top static sign. DPI will remove current sign and repaint remaining poles. New LED sign & top sign will be attached to existing poles. LED Sign will have a 9 mm resolution. Proposal includes installation of LED + Static top sign.

LED sign comes with a 5 year parts and labor warranty, software packages are included with training and a no expiration tech support guarantee with 24 hour remote monitoring.

Power requirements for a 4 x 8 double sided sign is 220. Any costs or labor associated with upgrading existing electrical power to sign is not included in this proposal.



State of the Art Software allows for easy content creation of videos, photos, text & graphics. A library of video backgrounds, still backgrounds, hd clipart, holiday and industry specific videos is included. And, of courses you can incorporate any video, background and pictures, too.

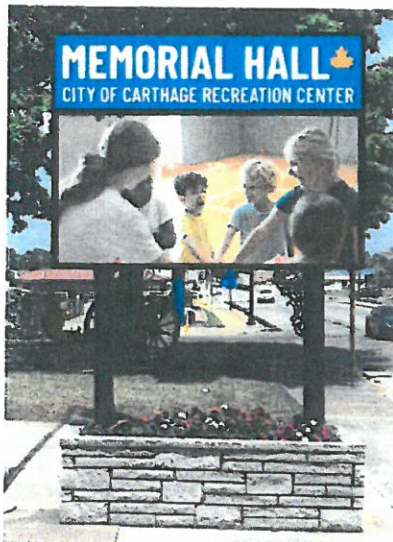
Price: 32,256.00

Warranty

This is a 5 year warranty which covers all parts and labor.

Warranty does not cover the following situations: vandalism, extreme act of God such as direct lightning, tornadoes, floods and hurricanes.

It is the customers responsibility to provide electrical power to the sign. It is strongly advised that this be done with a qualified electrician of the customers choosing. DPI will work with customers electrician to provide necessary instructions for the right electrical power for the sign.



Carthage Parks & Recreation

Company

Customer Full Name (Print)

Accepted by (Signature)

Date

DPI Printing and Signs

Company

Steve Counts

Representative

Accepted by (Signature)

Date



Dear Chelsea,

We are writing to express our enthusiasm for the opportunity to collaborate with Carthage Parks on your upcoming signage project. With the proposal submitted, we firmly believe All Seasons Signs is the ideal partner to bring your vision to life.

Our 40-year legacy in the region speaks volumes about our commitment to quality, innovation, and customer satisfaction. As a second-generation, family-owned business, we take pride in our deep roots in the community and our unwavering dedication to serving our clients with the utmost professionalism.

We understand that navigating the world of LED signage can be overwhelming, with countless options available. Over the years, we've worked with numerous manufacturers and gained invaluable insights into the industry. Our partnership with Cirrus as our primary manufacturer is a testament to our discerning eye for quality.

Cirrus' commitment to product excellence, superior support, and cutting-edge technology sets them apart. As one of the few manufacturers producing LED signage in the USA, we've had the privilege of visiting their factory and witnessing firsthand the meticulous craftsmanship that goes into each display.

We're confident that Cirrus' LED signage will not only meet but exceed your expectations. Several prominent businesses in the area have already embraced this technology and are reaping its benefits. Downstream Casino, for instance, has two impressive 14'x48' LED signs, showcasing the technology's durability and visual impact. D&J Automotive and Superior Rental in Duquesne are also proud owners of Cirrus displays, further attesting to their versatility and effectiveness.

We invite you to experience the Cirrus difference firsthand. We'd be delighted to arrange a demonstration at your convenience, bringing a trailer-mounted unit to your location. This will allow you to witness the exceptional quality of construction and operation, ensuring you make an informed decision.

Thank you for considering All Seasons Signs for your signage needs. We're eager to partner with you and embark on a successful journey together.

Sincerely,

Aaron Garman

Owner, All Seasons Signs

417-396-1500 - Cell

All Seasons
3801 E 7th St Joplin, MO 64801
orders@allseasonssigns.com
(417) 782-0714



allseasonsprinting.com

Quote 41382

Memorial Hall Digital Sign

SALES REP INFO
Jeff Whitney
Sales
jwhitney@allseasonsprinting.com
(417) 782-0714

QUOTE DATE
Wed, 07/17/2024
QUOTE EXPIRY DATE
Fri, 08/16/2024

TERMS
On Delivery

REQUESTED BY
Carthage Parks and Rec

CONTACT INFO
AP - Chelsea Cholley
c.cholley@carthagemo.gov
(417) 489-6899

About this Quote:

#	ITEM	QTY	UOM	U PRICE	TOTAL PRICE	TAX	TRAILER
1	Sign Quote Quote for Digital Sign at Memorial Hall - Specs sent in document	1	Each	\$0		\$0	Y

2	*** Cirrus LED Sign Say hello to the future of LED Displays	1	Each	\$28,686.1391	\$28,686.14		Y
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Introducing the all-new, redesigned Cirrus Outdoor LED Modules, the next generation in LED display technology. The culmination of over two years of research & development, this generation of outdoor display panels offers a variety of features that are industry firsts.

Drawing 45% less power than prior versions, the Cirrus Outdoor LED Modules are one of the most energy-efficient products on the market. This decrease in power consumption not only reduces utility bills month over month for sign owners, but it also dramatically reduces the installation costs by eliminating the need for additional circuits and utilities. Additionally, the decrease in power consumption increases the longevity of the product due to the reduced heat and cooler system operation.

ScreenHub Software for the life of the sign

Technical support and ScreenHub training for the life of the sign

5 year hardware warranty

This line is for display only, install is additional and will appear on a different line.

This display will require either:

2 lines of 120 volt power (one per side),

1 line of 208 volt power, or

1 line of 240 volt power, with each line requiring its own

dedicated 20 amp breaker. Average power consumption:

1013.76 watts; Max power consumption: 3072 watts. The final power connection must be facilitated by a designated electrician.

Sign One (4) foot high by (8) foot wide Double-sided 9mm Outdoor display. Resolution: 128 by 256 pixels;
Size: Display weight :384 lbs. 60 FPS ; Cloud based with 4g cellular and "lifetime" 10 year data included
Sign Matrix: 9mm

3	UL Listed Painted Sign Can	1	Each	\$3,749.30	\$3,749.30		Y
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#	ITEM	QTY	UOM	U.PRICE	TOTAL (EXCL. TAX)	TAXABLE
	Product Description 24 x 96 x 20" df LED UL painted can, switch, photo, mounts on top of EMC, flat white acrylic faces					
	Adhesive Vinyl Products 2024					
	Width: 96 Inches Height: 24 Inches Translucent Vinyl for Lighted Signs (3850) + Gloss Laminate (215)					
4	Uninstall and paint poles Labor and Equipment needed to complete the job. Number of people: 2 Install Time: 3 Hour Miles Traveled (Round Trip): 30 Miles Install Instructions : Uninstall the Old LED Sign Install Location : Carthage	1	Day	\$1,078.26	\$1,078.26	N
5	Install New Sign Labor and Equipment needed to complete the job. Number of people: 2 Install Time: 4 Hour Miles Traveled (Round Trip): 30 Miles Install Instructions : Uninstall the Old LED Sign Install Location : Carthage	1	Day	\$1,398.71	\$1,398.71	N
6	Metal Fabrication parts 2024 Fabricated Frame Number of people: 2 Paint?	1	Each	\$651.264	\$651.264	Y

This is a good faith minimum estimate. Any additional charges incurred including, but not limited to, file setup, design, surveys, scans, photography, clip art, font purchases, media stripping, equipment rental, travel and or lodging (if applicable), surveys, changes, deletions, additions, delays or return trips, provided or initiated by client that cannot be estimated accurately in advance will be billed on the final bill.

Adjustments to an order once it has entered the production phase could incur restocking charges for materials and labor involved in the production process.

Quotes are valid for 30 days. Unless noted, power to electrical signs, final hookup & applicable permits & associated costs are the responsibility of the client. Unless noted, all art file rights & ownership is retained by All Seasons Signs. All Vehicles must be washed and free of wax or protective coating prior to media install. Any vehicle needing washing or de-waxing by All Seasons Signs will be charged \$50 minimum fee. All Seasons Signs will not be held liable for damage to subpar paint or finishes during installation or removal when media is installed on customer's vehicles, walls or other surfaces.

Deposits received on orders are NON-REFUNDABLE. Jobs cancelled by customer without a minimum notice of three (3) days may be subject to a \$50 fee. Client agrees to pay all costs of collection in the event of default of payment, including attorney fees. In the event of a delinquent account (account is deemed delinquent 30 days past due date), clients will be charged at a rate of 0.10% interest per day.

Unless otherwise stated all materials and workmanship are warranted for one (1) year. A past due or delinquent account will void any & all warranties.

Subtotal: \$35,563.67
Sales Tax (0%): \$0
Total: \$35,563.67

SIGNATURE:

DATE:



ALL SEASONS

PRINTING • MAILING • SIGNS • APPAREL

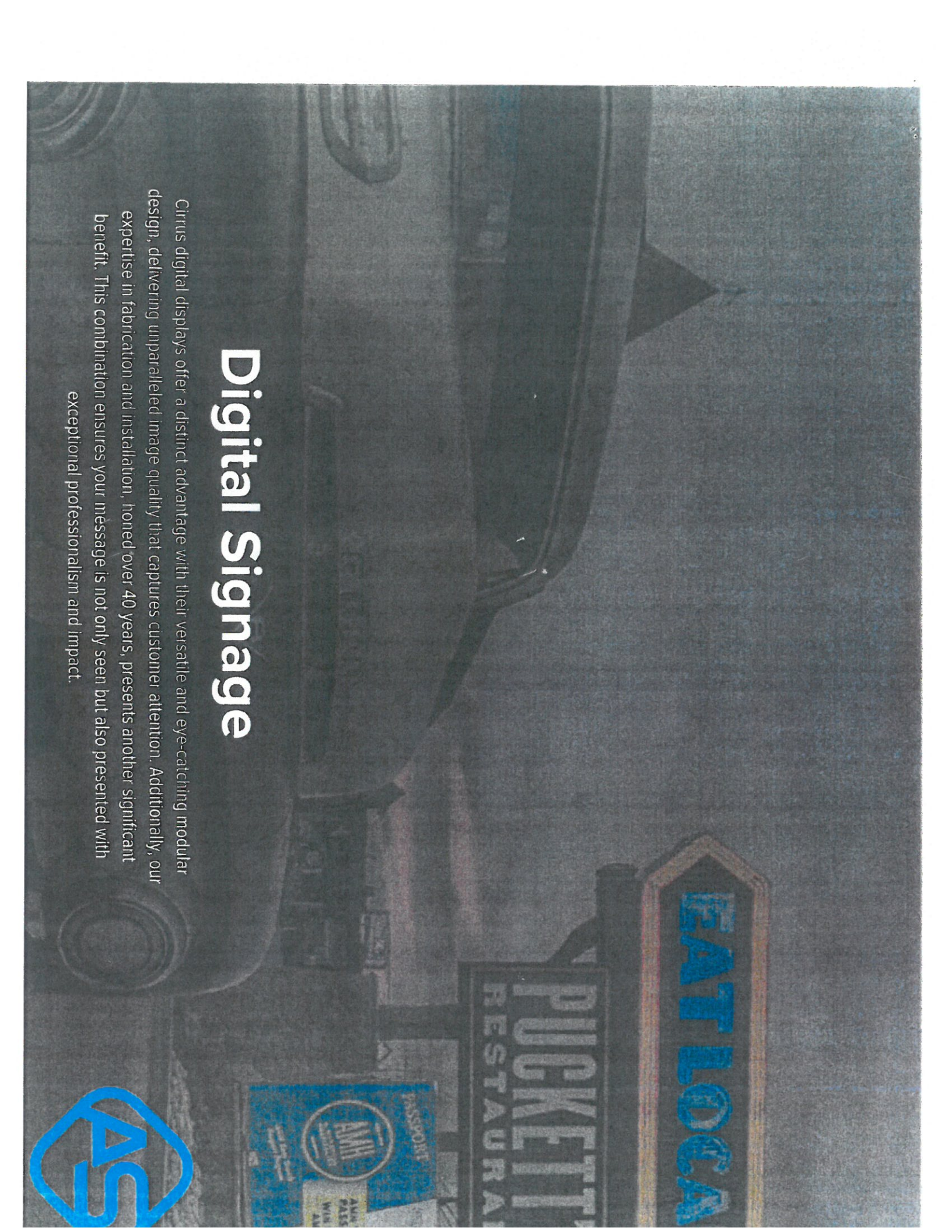
ALLTHINGSPRINT

SIGNS

PRINTING +

MAILING

SPECIALTY PRODUCTS

A dark, grainy photograph of a car at night. The car is dark-colored and has a large, illuminated sign on its side that reads "EAT LOCA" in blue, stylized letters. Below this, another sign reads "PUCKETT RESTAURANT" in white letters on a dark background. The car is parked on a street, and the background is dark and blurry.

Digital Signage

Cirrus digital displays offer a distinct advantage with their versatile and eye-catching modular design, delivering unparalleled image quality that captures customer attention. Additionally, our expertise in fabrication and installation, honed over 40 years, presents another significant benefit. This combination ensures your message is not only seen but also presented with exceptional professionalism and impact.





Memorial Hall

4'x8' LED



**Our objective is to
actualize your
vision**

Specs

- 60 Frames per second
- 32 x Outdoor 9mm Module Kit
- 1 x Outdoor Controller Kit
- 1 x Cellular Service for Lifetime (10 Years)
- 1 x Outdoor Smart Power Injector Kit
- 32 x Aluminum Frame
- 1 x Cirrus Complete 5 Years (Service Warranty)
- ScreenHub Software for the life of the sign
- Technical support and ScreenHub training for the life of the sign
- 5 year hardware warranty





Screen Hub

Our cloud-based content creation, management, and monitoring system creates a seamless, connected experience for your business or organization. Enjoy a single solution that manages every display, every content, and every user.

Cloud-Based

Secure Access

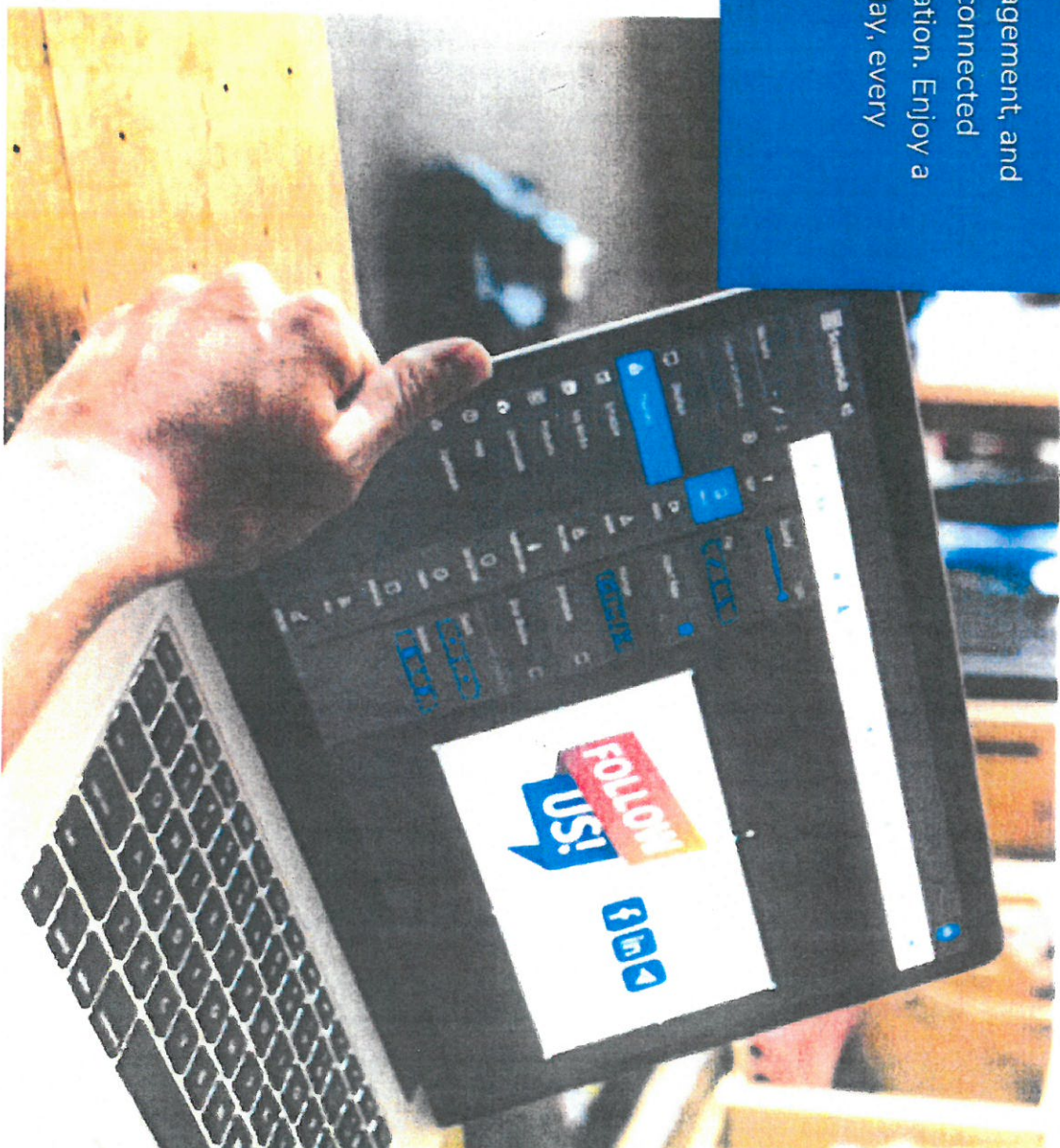
User Friendly

Widget & Media Library

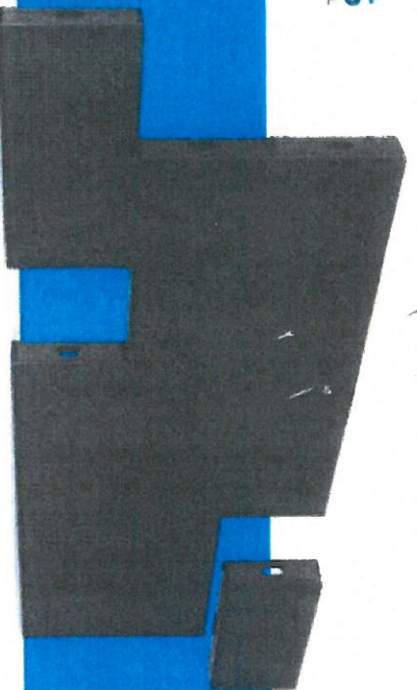
Workspaces

Remote Monitoring

Hardware Agnostic



Outdoor Displays



Say hello to the future of LED Displays

Introducing the all-new, redesigned Cirrus Outdoor LED Modules, the next generation in LED display technology that allows businesses to compete with other formats. The culmination of over two years of research & development, this generation of outdoor display panels offers a variety of features that are industry firsts.

We have now achieved some power system upgrades. Drawing 45% less power than prior versions and any competitor, they are one of the most energy-efficient products on the market. This decrease in power consumption not only reduces utility bills month over month for sign owners but also dramatically reduces the cost of installation by eliminating the need for additional circuits and utilities. It also increases longevity due to heat reduction and easier system operation.

New features

LOWER POWER CONSUMPTION

- 45% lower than Bluelight and competitors, reducing lifetime cost
- Panels run cooler, increasing the longevity of the sign
- Install more modules on a single circuit - lowering the cost of installation for you and your customers

INCREASED DURABILITY

- Protected corners and edges protect the LEDs during installation
- Stronger, more secure panel cables minimize power-related failure

NEW CONNECTORS

- Connectors click when they are properly connected
- Connectors are color-coded to speed up installation
- Increased pins on our connectors means you can now process 10x the amount of data

IMPROVED APPEARANCE & PERFORMANCE

- Increased perceived brightness and contrast
- Higher frame rates for smoother image transitions and videos

What this means for you

Increased perceived brightness and lower power draw mean the modules can be run at a lower intensity, keeping the power bill low. Cirrus Outdoor modules power consumption is comparable with throughput LED signs, keeping power costs lower so you will enjoy higher resolution sign. With higher frame rates and smoother transitions, you get the best-looking display on the market.





**SIGNS
PRINTING +
MAILING**

Thank You

We recognize that choosing a partner for a project of this nature is a significant decision. We're grateful for the opportunity to review your needs and propose a tailored solution. Please be assured that for us, this project is entirely customizable, designed to realize your vision to its fullest. Should you require any modifications, don't hesitate to inform us. Your satisfaction and the realization of your vision are our top priorities.

REQUEST FOR COUNCIL BILL/AGENDA ITEM

I request a council bill/agenda item be drafted to accomplish the following:

To enter into a contract between the City of Carthage and DPI Signs to install a new Electronic Messaging Center sign for Memorial Hall.

Date: August 13, 2024


Signature

This request was referred to the Public Services Committee for their recommendation.

Date:

/s/Dan Rife

Mayor

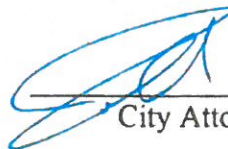
The Public Services Committee has voted in favor of / against sponsoring the above council bill.

Date: _____

Committee Chairperson

The attached council bill has been prepared in accordance with the above request and is ready to be included on the agenda of the next council meeting. I have sent copies to the various departments listed below.

Date: 8-15-24


City Attorney

Street _____ CWEP _____
Police _____ Parks _____
Fire _____ City Admin. _____
Eng. _____

COUNCIL BILL NO. _____

ORDINANCE NO. _____

An Ordinance authorizing the Mayor to enter into a contract with DPI Printing & Signs for the installation of a new electronic messaging board at Memorial Hall in the amount of \$32,256.00, in the City of Carthage, Missouri.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CARTHAGE, JASPER COUNTY, MISSOURI as follows:

SECTION I: The Mayor of the City of Carthage is hereby authorized to enter into a contract with DPI Printing & Signs for the installation of a new electronic messaging board at Memorial Hall in the amount of \$32,256.00, in the City of Carthage, a copy of which agreement is attached hereto and incorporated herein as if set out in full.

SECTION II: This ordinance shall take effect and be in force from and after its passage and approval.

PASSED AND APPROVED THIS _____ DAY OF _____, 2024.

Dan Rife, Mayor

ATTEST:

Miranda Deal, City Clerk

Sponsored by: Public Services Committee

August 2024 Parks Maintenance

General:

- Watered flowers around square.
- Cleaned all parks bathrooms.
- Cleared trash in all parks.
- Mowed and weed eat parks.

Municipal Park:

- Pool maintenance.
- Backwashed pool.
- Cleaned at dog park.

Central Park:

- Weed eat Central Park flowerbeds.
- Dug out flowerbeds.

Griggs Park:

- Maintenance on pickleball court fence.
- New benches on pickleball court.
- Cleaned up dirt and rocks.

Carter Park:

- Worked on/installed water line.
- Gravel and dirt work.
- Worked on soccer goals.

Kellogg Lake:

- Monument sign work.

Fair Acres:

- Continued field maintenance.
- Measured nets.

Roundabouts:

- Replaced flags.

Special Events:

- Food Truck Friday in Central Park.
- Sudstock.

August Golf Maintenance

- Mow greens
- Mow green surrounds
- Roll greens
- Top dressed and dragged in sand on greens
- Mowed tees
- Sprayed broadleaf herbicide and
- Watered greens
- Replaced 2 irrigation heads on 1 fairway
- Fertilized fairways
- Sprayed greens with fertilizer
- Mowed rough
- Mowed tee surround
- Raked bunkers
- Edged bunkers
- Treated pond for algae
- Fertilized tee boxes
- Removed ropes from fairways
- Watering fairways tees and greens more due to dry weather
- Cut the native areas down
- Picked up limbs that had fallen throughout the course
- Fixed greens mower by replacing new o2 sensor

August 2024 Events & Recreation Report

MEMORIAL HALL RENTAL REVENUE

August 2024 Revenue - \$3,775.00

August 2023 Revenue – \$2,800.00

CLASS/PROGRAMMING REVENUE

August 2024 Revenue - \$895

August 2023 Revenue - N/A

Main Auditorium Events	Lower Level Auditorium Events	City Municipal Court	Drivers Testing	Meeting Room Rentals
7	8	2	5	3 Rooms /All Month

August 2024 Summary

In August, Memorial Hall hosted both the election and many private events. Recreation organized a variety of programs, including four dance classes, an advanced sushi-making class, a painting class at Memorial Hall, and another in the park.

We collaborated with the Tourism Department to support Food Truck Friday and are excited to take over the event for September. Preparations are underway for our Handmade and Vintage Markets, which will launch in October.

Additionally, we've been actively planning the first Veterans Parade, the Pickleball Tournament, and exploring potential new classes.

August 2024 Golf Report

August 2024 Rounds – 3,293 | Revenue - \$109,494.53

August 2023 Rounds – 3,495 | Revenue - \$98,989.29

August 2022 Rounds – 2,919 | Revenue - \$75,285

Green Fee	Membership	Cart Fee	Driving Range	Event Services	Golf Gift Certificate	Merchandise Gift Certificate (Club Credit)	Pro Shop	Food & Beverage	Pre Paid Rounds	Golf Rentals
\$39,689.68	\$5,539.49	\$25,970.77	\$1,249.27	\$14,410.42	\$	\$3,800	\$15,505.04	\$3,196.77	\$	\$133.09

August 2024 Summary

August was a decent month for us. We had less rounds this August than last, but we still brought it more revenue. This is a combination of having more paying rounds than member rounds, as well as our Pro Shop having a good month. We also had some late tournament checks come in, which is why our event services is just over \$14,000.

It was a slow month for events, but we will pick back up in September as it is our busiest month for events. Our maintenance staff has worked hard this month while being short staffed. There has been a lot of care to our grounds keeping everything in good shape as we are not getting much rain. We have worked on hiring some part time employees to help with maintenance and we are now fully staffed, and things are running smoothly. The Pro Shop lost some employees due to school, but still have enough staff to run things up to our standards. We are still searching for an Assistant Golf Operations Supervisor.

We sold 7 Junior Memberships, 1 senior membership with cart, and 1 senior membership. The rest of the balance on membership is the monthly automatic withdrawals.