



# City of Carthage, Missouri

## **BUDGET WAYS & MEANS COMMITTEE**

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May 14, 2025 - 5:30 PM  
CITY HALL COUNCIL CHAMBERS

### **MINUTES**

**1. Call to Order**

**MEMBERS PRESENT:** Tom Barlow, Alan Snow, Jana Schramm, Derek Peterson, Lori Leece

**MEMBERS ABSENT:**

**OTHER COUNCIL MEMBERS:** Ron Wells

**STAFF PRESENT:** City Administrator Traci Cox, Administrative Assistant Dorothy Weber, Chuck Bryant CW&EP General Manager, Kelli Nugent CW&EP Chief Financial Officer, Cassandra Ludwig General Council and Director of Customer Relations

Chair Alan Snow called the meeting to order at 5:30

**2. Old Business**

**3. Citizens Participation**

(Citizens wishing to speak should notify Department Head or Committee Chair in advance)

**4. New Business**

1. Consider and discuss Carthage Water and Electric Plant Budget for FY 25-26  
Chairman Snow asked if the CW&EP salary study has been implemented and Mr. Bryant stated that it has been implemented. Mr. Bryant spoke about different allocations for this years budget. He stated that CW&EP is implementing a \$75.00 reconnection fee for after hours reconnections and a \$50.00 meter test fee. Mr. Bryant stated that they asking for a 1% increase in electric, a 3% increase in water, and a 1% increase in wastewater.

2. Staff Reports

**5. Adjournment**

|                |                                                                 |
|----------------|-----------------------------------------------------------------|
| <b>ACTION:</b> | Motion to Adjourn at 7:24 by Jana Schramm                       |
|                | Motion passed with a 5:0                                        |
| <b>AYES:</b>   | Derek Peterson, Jana Schramm, Tom Barlow, Lori Leece, Alan Snow |

|                 |      |
|-----------------|------|
| <b>NOES:</b>    | None |
| <b>ABSTAIN:</b> | None |