



City of Carthage, Missouri

CITY COUNCIL

April 14, 2026 - 6:30 PM
CITY HALL COUNCIL CHAMBERS

AGENDA

1. **Call to Order**
2. **Invocation**
3. **Pledge of Allegiance to Flag**
4. **Calling of the Roll**
5. **Reading and Consideration of Minutes of Previous Meeting**
 1. Approval of March 24, 2026 Minutes
6. **Presentations/Proclamations**
 1. Presentation of plaques to outgoing Council Members
7. **Public Comments**

(Each person addressing the Council shall state their name and address or the organization or firm represented and is limited to no more than five (5) minutes. The time may be extended by the chair if deemed necessary. Once a person has had their say on a particular issue they are not permitted to once again speak on the issue unless called to answer any further questions by the Council or Chair)
8. **Reports of Standing Committees**
 1. Agendas and Minutes of Standing Committees
9. **Reports from Special Committees and Board Liaisons**
 1. Agendas and Minutes of Special Committees
10. **Report of the Mayor**
11. **Reports/Remarks of Councilmembers**

(During reports/remarks of councilmembers, members of the council may take this opportunity to report on meetings, make comments and/or express concerns regarding current issues impacting the city, or make announcements concerning topics of interest of the council.)
12. **Administrative Reports**
13. **Report of Claims Presented Against the City**
 1. Motion and a second to approve the Claims
14. **Public Hearings**
15. **Old Business**
 1. C.B. 26-19 -- An Ordinance authorizing the Mayor to enter into an Agreement with Carthage Youth Softball League for non-exclusive use of the softball fields at the Fair Acres Sports Complex during the summer of 2026, in the City of Carthage, Missouri.

2. C.B 26-20 -- An Ordinance authorizing the Mayor to enter into an Agreement with Fair Acres YMCA for non-exclusive use of the fields at the Fair Acres Sports Complex for the YMCA's Spring Sports Program, in the City of Carthage, Missouri.
3. C.B. 26-21 -- An Ordinance to establish places of posting of the notices of public meetings
4. Election Results - Motion to Approve
5. Adjourn Old Council
6. ****SHORT RECESS****

16. New Business

1. Oath of Office
2. Roll Call
3. Approval of Mayor's Committee Appointments
4. Approval of Mayor's Board Liaison Appointments
5. Election of Mayor Pro Tem
6. C.B. 26-12 -- An Ordinance annexing certain adjacent territory known as Lot 13 in Breckenwood 3rd Addition, into the City of Carthage, Jasper County, Missouri as requested by Richard and Wylone Abbott
7. C.B. 26-22 -- An Emergency Ordinance amending Ordinance 26-16, regarding the re-plat of Blackberry Briar Subdivision located East of Prospect Avenue between 13th Street and Budlong Street, in the City of Carthage Missouri, as requested by Wright Family Homes/Chris Wright, to include the legal description of the property.
8. C.B. 26-23 -- An Ordinance to amend Chapter 2 of the Code of the City of Carthage to add Article III Division 6, Section Sec. 2-178. - General functions, in the City of Carthage, Missouri, adding to the functions of the city clerk the requirement to post all agendas.
9. C.B. 26-24 -- An Ordinance authorizing the Mayor to enter into an amended agreement with the Boots Court Foundation/Carthage Visitors Center beginning July 1, 2026, for Tourism and Marketing Services, in the City of Carthage, Missouri.
10. C.B. 26-25 -- An Ordinance authorizing the Mayor to enter into a contract with the Carthage Chamber of Commerce for Specified Services, from July 1, 2026 to June 30, 2027, in the City of Carthage, Missouri.
11. C.B. 26-26 -- An Ordinance authorizing the Mayor to execute a Contract between the City of Carthage and the Carthage Over 60 Center for services in the amount not to exceed \$23,000.00.

17. Mayor's Appointments

1. Civil War Museum Advisory Board
2. Jasper County Extension Board

18. Resolutions

1. Resolution 2120 -- A Resolution of the City Council approving a recommendation of the Public Works Committee granting and Administrative Lot Split for property located at 2740 Grand Avenue, as requested by Arvest Bank, in the City of Carthage, Missouri.
2. Resolution 2121 -- A Resolution authorizing a budget adjustment to the Public Safety Fund for Fiscal Year 2026-2027 for a line-item adjustment to Capital Outlay for the purchase of two rifles and workout equipment for the Police Department

19. Closing Comments

20. Executive Session

21. Adjournment

1. Additional Packet Correspondence

PERSONS WITH DISABILITIES WHO NEED SPECIAL ASSISTANCE CALL 417-237-7000 (VOICE) OR 1-800-735-2466 (TDD VIA RELAY MISSOURI) AT LEAST 24 HOURS PRIOR TO MEETING

City of Carthage, Missouri

CITY COUNCIL

MARCH 24, 2026 – 6:30 PM
CITY HALL COUNCIL CHAMBERS

MINUTES

The Carthage City Council met in regular session on the above date in Council Chambers at 6:30 PM with Mayor David B. Flanigan presiding. Fire Chief Jason Martin gave the invocation. Police Chief Chad Dininger led the Pledge of Allegiance.

The following Council Members answered roll call: Derek Peterson, Juan Topete, Ray West, Jack Perkins, David Thorn, Alan Snow, Jana Schramm, and Ron Wells. Council Member Beth Kang was absent. City Attorney Jon Gold and City Administrator Traci Cox were also present.

The following Department Heads were present: Police Chief Chad Dininger, Fire Chief Jason Martin, Public Works Director Josiah Bayless, and Parks and Recreation Director Richard Bonine, and City Clerk Miranda Deal.

Mr. West made a motion, seconded by Mr. Peterson, to approve the minutes of the March 10, 2026 Council Meeting. Motion carried.

During Public Comments, Chris Wright was present to answer any questions there might be about the re-plat of the Blackberry Briar subdivision that he is developing.

James Hildesheim, 2061 Lakeview St, was present to discuss the new duplexes that are being built on Lakeview Street and the traffic flow issue that they are going to cause. There are no garages on the new duplexes, just a drive way and there will be overflow onto the street. With street parking on both sides of the road, it only leaves room for one lane traffic. He would like the City to look at the development and see if there is something that can be done about it. The rest of the development is single family homes.

Bill Lasley, 1403 Grand, is glad to see a code enforcement committee doing something about the neglected houses and yards around town. He gave the Council a few addresses to have checked out by the code enforcement officials. He also talked about the need to get a humane society contract worked out because of the amount of dogs running at large. He brought up overtime parking around the square and that it needs to be addressed so customers can park in front of local businesses they want to shop at instead of the employees around the square parking in all the spaces. He also brought up past wrongdoings to people from prior administration and how something needs to be done.

Sally Stuart, Co-Director of Vision Carthage, gave a quarterly update about all the things that they have done and shared the plans for the near future. The future events

include Community Clean-up day that will be the morning of the Earth Day celebrations, and another dumpster day event on May 3 at the Fair Acres parking lot.

Mr. Snow reported that the Budget Ways and Means Committee is between meetings. The next meeting is scheduled for April 13th at 5:30 pm.

Mr. Peterson reported that the Committee on Insurance, Audit and Claims met on this day and approved the claims. They discussed the changes to section 2-178 under the city clerk job duties and will be forwarding that council bill to the next meeting. There was also discussion on changes to section 2-160 regarding the resignation or discharge of the City Administrator. These changes will not affect Ms. Cox, as she has a contract agreement. But it will affect anyone in the future who is City Administrator. That will also be forwarded to the next council meeting for the council to discuss. The next meeting is scheduled for April 14th at 5:30 pm.

Mr. Snow reported that the Public Safety Committee met on March 19th at 5:30. The committee heard from Vision Carthage on their various events coming up. They discussed the evening soiree event in June and having alcohol in Central Park. Mr. Snow made a motion, seconded by Mr. Peterson, to allow alcohol in Central Park on June 27 from 6:30-9:30 p.m. Motion carried. They also discussed the alcohol in the park for the Food Truck Friday events for the year. Mr. Snow made a motion, seconded by Mr. West to allow alcohol in Central park for the Food Truck Friday events on April 10, May 8, June 12, July 10, August 14, and September 11 from 6-9 pm. Motion carried with Mr. Wells casting a no vote. They also approved the street closures for the Food Truck Friday events. Mr. Snow made a motion, seconded by Mr. Topete to close 7th Street from Garrison to Lyon, and Lyon from 7th to Chestnut from 87 am- 10 pm the dates of the events. Motion carried. Chris Goodwin and Brian Judd would like to host a Cruise for a Cause event on the 4th Saturday of every month on the square. They do not want to close the street, just have permission to back into the parking spaces. They will set up on the south side of the square on the 4th Saturday of every month beginning March 28 and ending October 31. Each month, they will choose a different non-profit or charity to donate to. Mr. Snow made a motion, seconded by Ms. Schramm to approve the Cruise for a Cause event on the square and allow cars to back into spaces on the south side from 4-10 pm. Motion carried. Chief Martin discussed the roof repair bids for station 1. The two received were not comparable so they are going to redo the bid specs and send it back out again. Chief Martin also asked for permission to apply to the McCune Brooks Hospital Trust to purchase an autopulse machine. Chief Dinger asked the committee for permission to use some of their donation money to buy 2 rifles for the School Resource Officers to keep in their vehicles like the other police officers have. Mr. Snow made a motion, seconded by Mr. Topete to go ahead and allow the Police Department to purchase the two rifles now. Motion carried. He also asked for permission to use donation money to purchase new workout equipment. Mr. Snow made a motion, seconded by Mr. Peterson, to allow the police department to purchase the workout equipment now. Motion carried. Mr. Snow said that there would be a formal budget adjustment for these two items in the future after it goes to the budget committee. They discussed Resolution 2118 and it is to use a grant to purchase new

car routers. He also reminded everyone that the storm spotter class is on March 26th in Council Chambers. The next meeting is scheduled for April 20th at 5:30 pm.

Ms. Schramm reported that the Public Services Committee met March 23rd at 5:30. They discussed the Great American Days event for 5th graders. Ms. Schramm made a motion, seconded by Mr. West to approve the use of Central Park on May 12 from 7:45 am – 2pm. Motion carried. They discussed the Vision Carthage clean-up day that is the same day as the Earth Day Celebration, Ms. Schramm made a motion, seconded by Mr. Peterson, to allow Vision Carthage to use Central Park on April 18 from 8:30 am – 10:30 am. Motion carried. The Vision Carthage Dumpster Day was discussed. Ms. Schramm made a motion, seconded by Mr. Peterson, to allow the use of the Fair Acres west parking lot for the event on May 3rd from 1-4 pm. Motion carried. The Evening Soiree event for Vision Carthage. Ms. Schramm made a motion, seconded by Mr. Snow to allow the use of Central Park on June 27 from 4-10 p.m. for the event. Motion carried. They discussed and approved the council bills for the youth softball and soccer agreements. They were presented golf revenues which are high due to the nice weather. The golf course has started selling alcohol and everything seems to be going well. The committee asked for a break down at the next meeting for the sales on it. Ms. Schramm also reported that her, Mr. Bonine, and Ms. Cox will be meeting with another pool vendor soon to discuss the current municipal pool vendor to get more ideas on how to repair or replace what the City currently has. There will be a pool meeting scheduled after the vendor meeting. The next meeting is scheduled for April 21st at 5:30 pm.

Mr. Peterson reported that the Public Works Committee is between meetings. The next meeting is scheduled for April 7th at 5:30 pm.

Special Committee and Board Liaison reports were given by Mr. West for the Kellogg Lake Board, Ms. Schramm for Vision Carthage, and the Harry S. Truman Coordinating Council, Mr. Wells for Code Enforcement and the Civil War Museum Board.

Mayor Flanigan reported on budget progress, meetings with the housing commission, code enforcement, CEDC, and Planning and Zoning. Work is still being done to get a contract with the Humane Society, and the traffic counters around town are from MoDOT. He also commented on Mr. Lasley's comments with the Mark Peterson case. He talked to the State Auditor's office and is still being told that it is still and active investigate with the State even though charges were dropped on Mr. Peterson.

During Remarks from Council Members, Mr. Peterson thanked Sally and Vision Carthage for their work in beautifying the Oak Street bridge. He also reported that the bridge committee will meet again April 6. Mr. Topete thanked Vision Carthage for all the work they are doing around town. He also reported that Chief Dininger has said there have only been two minor accidents with Lime scooters, and that he is ready to see the survey results about them. Mr. Perkins asked Chief Dininger about a stop sign that was on the road to the golf course. He also said that there is no way to see oncoming traffic if you are stopped by the sheriffs office on the north side of the square and asked that something be put in place to see traffic headed west. He also wants to know if it is

possible to ask the owners of the salvage yard on Oak street to paint all of their semi trailers on color that line the edge of their property. Mr. Thorn is excited about the code enforcement and beautification through the City especially since we will have lots of visitors on Route 66 this year. Mr. Snow thanked the council and the Mayor for working hard on some big issues that the City has had for awhile or knew would become issues. Ms. Schramm said that the Humane Society has a contract from the City to review, but their last meeting was cancelled. She also reported on the Kolpin Family Pavilion ribbon cutting that would be Wednesday at 2 pm. Mr. Wells wants to make sure that more people besides the 206 that filled out the survey want to scooters back and wants to make sure all the pros and cons are looked at.

Police Chief Chad Dininer reported that his officers are looking for obvious parking violations throughout the city including parking in yellow paint areas and front yard parking. This will help the public get ready for all code enforcement to be enforced.

Fire Chief Jason Martin reported that the new storm siren batteries will be replaced soon and the storm spotter class will be on March 26th. Business owners have reached out to him and asked about sirens being able to be heard at their locations and he wanted to remind everyone that sirens are for people who are outside. They are not meant to warn people who are inside. He also reminded everyone that even though there has been some rain recently, we are still in a drought and with the wind conditions, it is not safe to burn. Please call the fire department and ask if it is ok to burn before doing so.

Public Works Director Josiah Bayless reported that the final walkthrough of the Airport and Hazel expansion had been completed and thanked ATS Construction for their work on the project. The traffic counters have been put out by MoDOT to monitor traffic to help determine future projects. The Macon and Center culverts have been completed. He also reported on the code enforcement efforts and said they will start working in sections of the city and identifying code violations according to the 2018 International Building Code that the City follows. If there is a violation, letters will be sent out to the homes, and they can contact public works to get information on what needs to be done to be compliant.

Parks and Recreation Director Richard Bonine reported that there was a softball tournament over the weekend due to the fields in Joplin not being ready to be used. They were able to contact him and get the tournament moved to Carthage with short notice. He also reminded everyone about the 4th of July event.

City Administrator Traci Cox thanked Mr. Bonine for his work on the last minute tournament. She reported on Chamber events coming up including the business expo, Shop 417, and the Earth Day celebrations. There are many organizations trying to revitalize downtown and get businesses into Carthage. There is work being done to create a business packet for those wanting to get a business started and they don't know where to start. She reported that Melissa Little, the Tourism Director, has great plans and ideas for the Food Truck Friday events this year. It will be Route 66 themed

to celebrate the centennial. She also had a meeting with the Mayor and told him that if there is any information he wants regarding the Mark Peterson case, she would turn it over.

The Committee on Claims filed a report in the amount of \$2,367,517.50 against the following funds: General Revenue \$139,478.12, Public Health \$169,865.71, Lodging \$2,795.00, Public Safety \$2,451.68, Parks/Stormwater \$152,451.00, Golf \$18,700.14, Capital Improvements \$9,829.00, Public Facilities \$14,720.00, Payroll \$257,226.85, and Carthage Water & Electric \$1,600,000.00. Mr. Peterson made a motion, seconded by Mr. Wells to accept the report and allow the claims. Motion carried.

There was a public hearing held for the annexation of a 24.23 acre parcel on East Fir Road. There was a question from the audience about what the land will be used for. Public Works Director Josiah Bayless said it is the school annexing the property in and it will be used for additional parking and some of that farm land will be used for the agricultural classes at the Tech Center.

Under Old Business, C.B. 26-13 -- An Ordinance annexing certain adjacent territory which consists of a 24.23 acre parcel on East Fir Road, into the City of Carthage, Jasper County, Missouri as requested by Carthage R9 School District was placed on second reading followed by a roll call vote of 7 yeas and 1 nay. Ayes: Derek Peterson, Juan Topete, Ray West, Jack Perkins, David Thorn, Alan Snow, Jana Schramm. Nay: Ron Wells. The Council Bill was approved and numbered Ordinance 26-15.

C.B. 26-14 --An Ordinance accepting the re-plat of Blackberry Briar Subdivision located East of Prospect Avenue between 13th Street and Budlong Street, in the City of Carthage Missouri, as requested by Wright Family Homes/Chris Wright was placed on second reading followed by a roll call vote of 8 yeas and 0 nays. Ayes: Derek Peterson, Juan Topete, Ray West, Jack Perkins, David Thorn, Alan Snow, Jana Schramm, and Ron Wells. The Council Bill was approved and numbered Ordinance 26-16.

C.B. 26-15 -- An Ordinance of the City of Carthage, Missouri authorizing the Mayor to execute an Agreement between the City of Carthage, Missouri and Zanevan Engineering, LLC for engineering services on the 3rd Street Bridge Replacement Project (BRO-R117002), in the City of Carthage, Missouri was placed on second reading followed by a roll call vote of 8 yeas and 0 nays. Ayes: Derek Peterson, Juan Topete, Ray West, Jack Perkins, David Thorn, Alan Snow, Jana Schramm, and Ron Wells. The Council Bill was approved and numbered Ordinance 26-17.

Under New Business, C.B. 26-19 -- An Ordinance authorizing the Mayor to enter into an Agreement with Carthage Youth Softball League for non-exclusive use of the softball fields at the Fair Acres Sports Complex during the summer of 2026, in the City of Carthage, Missouri was placed on first reading with no action taken.

C.B 26-20 -- An Ordinance authorizing the Mayor to enter into an Agreement with Fair Acres YMCA for non-exclusive use of the fields at the Fair Acres Sports Complex for the

YMCA's Spring Sports Program, in the City of Carthage, Missouri was placed on first reading with no action taken.

C.B. 26-21 -- An Ordinance to establish places of posting of the notices of public meetings was placed on first reading with no action taken.

Under Resolutions, Mr. Snow made a motion, seconded by Mr. Peterson, to approve Resolution 2118 -- A Resolution authorizing the Mayor to accept the Missouri Department of Public Safety Local Violent Crime Prevention Grant for the Carthage Police Department. Resolution 2118 was adopted after a roll call vote of 8 yeas and 0 nays. Ayes: Derek Peterson, Juan Topete, Ray West, Jack Perkins, David Thorn, Alan Snow, Jana Schramm, and Ron Wells.

Ms. Schramm made a motion, seconded by Mr. Peterson, to approve Resolution 2119 - A Resolution providing for the formal acceptance of a donation to the City of Carthage Municipal Golf Course by the City Council of the City of Carthage, Missouri, pursuant to City Policy. Resolution 2119 was adopted after a roll call vote of 8 yeas and 0 nays. Ayes: Derek Peterson, Juan Topete, Ray West, Jack Perkins, David Thorn, Alan Snow, Jana Schramm, and Ron Wells.

During closing comments, the Mayor thanked all those who signed up for the election and reminded everyone to get out and vote on April 7. Mr. Snow wished Regina Wells a happy birthday and wished everyone a Happy Easter. Ms. Schramm thanked Mr. Hildesheim for his presentation. Mr. Peterson said that he would ask the Planning and Zoning Commission about the Lakeview issue. Mr. Topete asked Mr. Wells for some of the scooter information he reported on earlier in the evening. Mr. West thanked the budget committee for all the work they are about to go through with the budget process for next year. Mr. Perkins asked some other questions regarding the Lakeview subdivision. Mr. Thorn asked everyone to get out and vote and wished everyone a Happy Easter.

Mr. Snow made a motion, seconded by Mr. Topete, to adjourn the regular session of the Council Meeting. Motion carried and meeting adjourned at 8:16 p.m.



City of Carthage, Missouri

PUBLIC SERVICES COMMITTEE

March 23, 2026 - 5:30 PM
CITY HALL COUNCIL CHAMBERS

MINUTES

1. Call to Order

MEMBERS PRESENT: Jana Schramm, Jack Perkins, Ray West

MEMBERS ABSENT: Beth Kang

OTHERS PRESENT: Mayor David B. Flanigan

STAFF PRESENT: Parks and Recreation Director Richard Bonine, Administrative Assistant Angie Judd, City Administrator Traci Cox, Tourism Director & Public Information Officer Melissa Little

Chair Jana Schramm called the meeting to order at 05:30 PM.

2. Old Business

1. Approval of February 17, 2026 minutes.

Mr. West made a motion to approve the minutes of the February 17, 2026 Public Services Committee meeting. Motion passed.

ACTION: Motion to accept/approve item 2.1. by Ray West; second by None;

Motion passed with a 3:0

AYES: Jana Schramm, Jack Perkins, Ray West

NOES: None

ABSTAIN: None

3. Citizen Participation

(Citizens wishing to address the Council or Committee should notify the City in advance and provide the item they want to address in written format at least 24 hours before the meeting. Please call Angie Judd at the Parks & Recreation office at 417-237-7035, or email a.judd@carthagemo.gov.)

4. New Business

1. Consider and discuss Great American's Day in Central Park.

Debbie Herbst, representing the Great Americans Day Volunteer Committee presented a request for use of Central Park on May 12th from 7:45 am through 2:30 pm. She stated this is an annual living history event for all fifth graders in Carthage, expecting around 380 kids. Mr. Perkins motioned to approve the use of Central Park for Great Americans Day on May 12 from 7:45am-2:30pm. The motion passed.

ACTION: Motion to accept/approve item 4.1. by Jack Perkins;
Motion passed with a 3:0
AYES: Jana Schramm, Jack Perkins, Ray West
NOES: None
ABSTAIN: None

2. Consider and discuss Vision Carthage Cleanup Day.
Sally Stuart, Co-Director of Vision Carthage, presented a request for use of Central Park for a community clean up day in conjunction with Chamber of Commerce Community Earth Day. Ms. Stuart stated there will be assigned areas all over town that volunteers will clean and pick up trash. She added that there were over 100 volunteers last year and is hoping for similar numbers this year. Mr. West motioned to approve the use of Central Park on April 18th for Clean-up Day. The motion passed.

ACTION: Motion to accept/approve item 4.2. by Ray West;
Motion passed with a 3:0
AYES: Jana Schramm, Jack Perkins, Ray West
NOES: None
ABSTAIN: None

3. Consider and discuss Community Dumpster Day.
Sally Stuart, Co-Director of Vision Carthage, presented a request to hold Community Dumpster Day in the Fair Acres parking lot on May 3rd from 1-4 pm. She added that they will be accepting more items, including medical supplies, paper for shredding, electronics, and tires. Ms. Schramm inquired about items that will not be accepted and Ms. Stuart stated no wet paint or lawn clippings will be taken at this event. Mr. Perkins motioned to approve the use of Fair Acres parking lot for Community Dumpster Day on May 3rd. The motion passed.

ACTION: Motion to accept/approve item 4.3. by Jack Perkins;
Motion passed with a 3:0
AYES: Jana Schramm, Jack Perkins, Ray West
NOES: None
ABSTAIN: None

4. Consider and discuss Vision Carthage Evening Soiree.
Sally Stuart, Co-Director of Vision Carthage, requested the use of Central Park for Vision Carthage's Evening Soiree scheduled for June 27th from 6:30 pm - 9:30 pm. Ms. Stuart stated this is a big fundraiser for Vision Carthage. Ms. Schramm added that it was a beautiful event last year. Mr. West motioned to allow the use of Central Park for Vision Carthage's Evening Soiree from 6:30 pm to 9:30 pm. The motion passed.

ACTION: Motion to accept/approve item 4.4. by Ray West;
Motion passed with a 3:0
AYES: Jana Schramm, Jack Perkins, Ray West
NOES: None
ABSTAIN: None

5. Consider and discuss Youth Softball contract.
Mr. Bonine stated that he met with the Youth Softball organization recently to discuss their contract for use of the softball fields at Fair Acres. He stated that

this is the same contract as last year and is a non-exclusive contract with first dibs on scheduling. Mr. West motioned to approve the 2026 contract with Carthage Youth Softball for use of the softball fields for their season. The motion passed.

ACTION: Motion to accept/approve item 4.5. by Ray West;
Motion passed with a 3:0

AYES: Jana Schramm, Jack Perkins, Ray West

NOES: None

ABSTAIN: None

6. Consider and discuss YMCA soccer contract.

Mr. Bonine presented a contract between the City and the Fair Acres YMCA for use of the soccer fields at Fair Acres for the spring season. He stated the Parks Department is working with the YMCA to allow some fields to lay dormant this season and will be blocking off and moving fields to allow the season to continue. Mr. Perkins motioned to approve the 2026 contract between the City and Fair Acres YMCA for use of the soccer fields. The motion passed.

ACTION: Motion to accept/approve item 4.6. by Jack Perkins;
Motion passed with a 3:0

AYES: Jana Schramm, Jack Perkins, Ray West

NOES: None

ABSTAIN: None

7. Consider and discuss donation to Carthage Municipal Golf Course.

Mr. Bonine advised the committee that the Golf Course received a donation of \$20k to be used toward golf course. He stated that its use will be determined and that he will stay in communication with the individuals in charge of the estate to update them as it progresses. Mr. Perkins motioned to accept the donation to the Carthage Golf Course. The motion passed.

ACTION: Motion to accept/approve item 4.7. by Jack Perkins;
Motion passed with a 3:0

AYES: Jana Schramm, Jack Perkins, Ray West

NOES: None

ABSTAIN: None

8. Consider and discuss Boots Court Visitor's Center contract.

Ms. Cox stated presented a requested change in the agreement with Boots Court Visitors Center. She stated that this is an amendment to the current 3-year agreement after Boots Courts approached the City to request the ability to set their own operating hours in order to adjust seasonally as needed. Mr. Perkins motioned to approve the amendment to the agreement with the possibility of reviewing again at a later time. Ms. Schramm added that the Visitors Center is a beautiful facility and expressed appreciation in being able to call it the Carthage Visitor's Center. The motion passed.

ACTION: Motion to accept/approve item 4.8. by Jack Perkins;
Motion passed with a 3:0

AYES: Jana Schramm, Jack Perkins, Ray West

NOES: None

ABSTAIN: None

5. Staff Reports

1. Golf.
Mr. Bonine presented the Golf report, noting that revenue was up compared to the previous two years, attributing the increase to favorable weather conditions that allowed for additional rounds. He reported that operations are running smoothly and that revenue is expected to continue to increase. Ms. Schramm requested that alcohol sales be included in future reports. Mr. Bonine advised that this information will be provided in the next report.
2. Memorial Hall.
Ms. Judd presented the Memorial Hall report, noting the events held throughout the month. She reported that the Vendor's Market has concluded for the season and that staff is working to determine its structure and fees for the upcoming season.
3. Parks.
Mr. Bonine presented the Parks Maintenance report. He advised that staff accommodated an area softball tournament on short notice and that the event was successful, with the tournament director expressing interest in returning to use the fields in the future. Ms. Cox added that she received a call from the tournament director commending the department. Ms. Schramm inquired about the dog park ribbon cutting, and Mr. Bonine advised that it is scheduled for April 23rd and that staff is working to invite all parties involved in the project. Mr. Bonine reported that planning for Red, White, and Boom 2026 is underway with a strong committee in place. He added that this year's event will include a bull-riding event.
4. Civil War Museum.
Ms. Little presented the Civil War Museum report, noting that attendance remains steady and inventory is moving quickly. She advised that she is continuing to familiarize herself with the building and will be adding a capital outlay request to bring the fire alarm system into compliance with code.
5. Tourism.
Ms. Little presented the Public Information report to the Committee. She advised that she is working with the website developer to bring the City's website into ADA compliance. She reported that usage of the City app has doubled and that positive feedback has been received. Ms. Little stated that she met with Mrs. Hill from the Carthage Technical School regarding potential unpaid student internship opportunities. Ms. Little reviewed current media campaigns for upcoming City events and reported that Carthage will serve as a host location for the Electrek American Solar Challenge, with both the start and stop planned at the Memorial Hall parking lot. She noted that she has updated the visitor's guide with current information. Ms. Little also reported that WorldAtlas.com recently published an article recognizing Carthage as having the most walkable downtown in Missouri.

6. Adjournment

Mr. West motioned to adjourn. The motion passed.

ACTION:	Motion to Adjourn at 06:37 PM by Ray West
	Motion passed with a 3:0

AYES:	Jana Schramm, Jack Perkins, Ray West
NOES:	None
ABSTAIN:	None



City of Carthage, Missouri
**COMMITTEE ON
INSURANCE/AUDIT AND CLAIMS**

March 24, 2026 - 5:30 PM
CITY HALL COUNCIL CHAMBERS

MINUTES

1. Call to Order

MEMBERS PRESENT: Derek Peterson, Ron Wells, Ray West

MEMBERS ABSENT: Beth Kang

OTHER COUNCIL MEMBERS: Mayor David B. Flanigan, Jana Schramm

STAFF PRESENT: City Administrator Traci Cox, City Clerk Miranda Deal, IT Administrator Michael Keith, and City Attorney Jon Gold

Chair Derek Peterson called the meeting to order at 05:30 PM.

2. Old Business

1. Approval of March 10, 2026 Minutes

ACTION: Motion to accept/approve item 2.1. by Derek Peterson
Motion passed with a 3:0

AYES: Derek Peterson, Ron Wells, Ray West

2. Review & Approval of the Claims Report

ACTION: Motion to accept/approve item 2.2. by Ron Wells
Motion passed with a 3:0

AYES: Derek Peterson, Ron Wells, Ray West

3. Consider and discuss changes to Section 2-178 by adding that the city clerk shall post all agendas

The proposed ordinance was discussed and it was decided that the last sentence that is stricken, needs removed. It is not necessary to have it due to the first sentence of section (e). The City Clerk already has a deputy who is to act as the City Clerk in the Clerk's absence. The second designee to make sure agendas are posted was decided on the Mayor, since the Council Meetings are overseen by him and it is essentially the Mayor's meeting of the Council. No other language additions were proposed.

ACTION: Motion to forward to the next city council meeting for first reading by Ray West;
Motion passed with a 3:0

AYES: Derek Peterson, Ron Wells, Ray West

4. Consider and discuss changes to Section 2-160 - Resignation or Discharge relating to the City Administrator position

Mr. Peterson explained the changes of this ordinance and stated that this change will not affect Ms. Cox because of her contractual agreement. The change is for future City Administrators and if there are issues like there have been in the past. There was much discussion on what the charter says versus what this ordinance says and if it contradicts the charter. Attorney Gold stated the way he interprets section Charter section 5.4 (c) is that it takes either the Mayor OR the council to be dissatisfied with the City Administrator and can call for a vote for removal. Ms. Cox disagreed with how that section of the Charter was interpreted. Ultimately, there was a vote to make a change to the wording of the proposed ordinance in section (a), from "If the mayor and a majority of the council shall no longer...etc" to "If either the Mayor or a majority of the Council shall no longer... etc"

ACTION: Motion to forward the amended council bill to full council for discussion and approval by Derek Peterson

Motion passed with a 3:0

AYES: Derek Peterson, Ron Wells, Ray West

3. Citizens Participation

(Citizens wishing to speak should notify Department Head or Committee Chair in advance)

4. New Business

1. Staff Reports

Ms. Deal reported that the department heads had inputted their 5 year capital requests and their operating budget requests are due at the end of the week. She also reported that the revenue estimates were almost complete and after they were done and the departments entered their operating budgets, Ms. Cox would be able to determine if any cuts to next years budget will be needed.

5. Adjournment

ACTION: Motion to adjourn iat 6:08 pm by Ron Wells;

Motion passed with a 3:0

AYES: Derek Peterson, Ron Wells, Ray West

--NOTICE OF MEETING--
PUBLIC WORKS COMMITTEE
April 8, 2026
5:30 PM
CITY HALL
326 GRANT STREET
COUNCIL CHAMBERS

OLD BUSINESS

- **Consideration and Approval of minutes from Meeting on March 3, 2026.**

CITIZENS PARTICIPATION

NEW BUSINESS

- **Discuss Lot Split Survey Plat for 2740 Grand Ave.**

OTHER BUSINESS

STAFF REPORTS

- **Josiah Bayless**

ADJOURNMENT

**PERSONS WITH DISABILITIES WHO NEED SPECIAL ASSISTANCE CALL
417-237-7000 (VOICE) OR 1-800-735-2466 (TDD VIA RELAY MISSOURI)
AT LEAST 24 HOURS PRIOR TO THE MEETING.**

POSTED: 04/6/2026
BY: Rachel Sutherland

PUBLIC WORKS COMMITTEE

Public Works Department 623 E 7th Carthage MO 64836
Tele: (417) 237-7010 Fax: (417) 237-7011

"America's Maple Leaf City"



APRIL 8, 2026, PUBLIC WORKS COMMITTEE MEETING MINUTES

Committee Members present: Derek Peterson, Juan Topete, Jack Perkins, and Ron Wells

Staff Members present: Josiah Bayless, Director of Public Works and Rachel Sutherland, Public Works Administrative Assistant.

Citizens Present: Bren Flanigan

Chairperson Derek Peterson called the Public Works Committee meeting to order at 5:30 p.m.

Juan Topete made a motion to accept the minutes of the March 3, 2026, meeting. All ayes, motion passed.

New Business:

1. Josiah discussed the Lot Split Survey for 2740 Grand Ave. this property is 150' by 200" (Arvest Bank). In October of 2024, the City Council passed a Resolution for the Lot Split, but we have since found out the County will not allow a sale, because it was only a Survey and it needs to be a Survey Plat. Juan Topete made a motion to forward to Council for a Resolution for a Survey Plat, all ayes, motion carried.

Staff Reports:

Josiah reported:

1. Earth Day is coming up and there will be a special presentation at The Recycle Center on April 22nd from 10-2.
2. We are waiting to hear about funding from Region M Grant which helps pay the wages for one of the people at The Recycle Center.
3. The Loader for The Recycle Center is having a new engine installed by Fabick Cat in Joplin
4. The Bid Opening will be Monday April 13th at 10 am, for the forklift replacement.
5. The Fair Grounds at Municipal Park is getting a new Concession area put in by Trimline Barns. There is also a new poultry barn and wash area for cattle with a grate system for run off.
6. Josiah is helping oversee the Kellogg Lake Pavillion and Sidewalk project. The low bid of \$134,143.00 came in from Elements Construction.
7. After the last Bridge Committee Meeting, Josiah feels like things are moving in a good direction.
8. The Public Works Code Enforcement Officials are looking at areas of town located on Old 66 and sending out a 1st round of letters addressing problems.
9. Josiah and Bill had a meeting with the owner of the Plymouth DeSoto Building. He has 30 days to show proof of significant improvements being made on the building, and in the meantime the Public Works Department will be looking at Demolition Bids for the back half of the building. The owner says he has plans to fix up the building and we should see progress shortly.
10. 1700 S Main St. has been sent a letter about the trash and junk, and the Police Dept is in contact with the owner regarding the vehicle situation.
11. 426 S Main St is not being cooperative regarding the repairs that need to be done to the structure and will be receiving a citation.
12. Shaun received a phone call about 1200 Regan St regarding the fence and trash in the yard, he is looking at this situation and the possibility that what is in the yard is attracting and housing vermin.
13. The County is getting ready to rebuild the W. Oak St., Bridge
14. MoDot will be starting a project to widen the sidewalk on Oak St. @ I-49.

Derek Peterson made a motion to adjourn the meeting at 6:08 p.m. All Ayes, motion carried.



City of Carthage, Missouri
**BUDGET WAYS & MEANS
COMMITTEE**

April 13, 2026 - 5:30 PM
CITY HALL COUNCIL CHAMBERS

AGENDA

- 1. Call to Order**
- 2. Old Business**
 1. Approval of March 9, 2026 Minutes
- 3. Citizens Participation**
(Citizens wishing to speak should notify Department Head or Committee Chair in advance)
- 4. New Business**
 1. Consider and Discuss Budget Adjustment for the Public Safety Fund
 2. Consider and Discuss Chamber of Commerce Contract
 3. Consider and Discuss Over 60 Center Contract
 4. Consider and Discuss Revenue Estimates for FY 2026-2027 Budget Year
 5. Staff Reports
- 5. Adjournment**

PERSONS WITH DISABILITIES WHO NEED SPECIAL ASSISTANCE CALL 417-237-7000 (VOICE) OR 1-800-735-2466 (TDD VIA RELAY MISSOURI) AT LEAST 24 HOURS PRIOR TO MEETING



City of Carthage, Missouri
**COMMITTEE ON
INSURANCE/AUDIT AND CLAIMS**

April 14, 2026 - 5:30 PM
CITY HALL COUNCIL CHAMBERS

AGENDA

- 1. Call to Order**
- 2. Old Business**
 1. Approval of March 24, 2026 Minutes
 2. Review & Approval of the Claims Report
- 3. Citizens Participation**
(Citizens wishing to speak should notify Department Head or Committee Chair in advance)
- 4. New Business**
 1. Staff Reports
- 5. Adjournment**

PERSONS WITH DISABILITIES WHO NEED SPECIAL ASSISTANCE CALL 417-237-7000 (VOICE) OR 1-800-735-2466 (TDD VIA RELAY MISSOURI) AT LEAST 24 HOURS PRIOR TO MEETING



AGENDA

Planning, Zoning, and Historic Preservation Commission

Monday, April 6, 2026

5:30 pm

City Hall Chambers

326 Grant St. / Carthage MO 64836

Call to Order

Minutes of Previous Meeting: Monday, March 2, 2026

AMENDED

Public Participation

Each person who wishes to address the commission must put their name and address on the sign-up sheet and shall state their name prior to speaking. Each person is limited to two (2) minutes. The time may be extended by the chair if deemed necessary. Once a person has had their say on a particular issue they are not permitted to once again speak on the issue unless called to answer further questions by the commission or the chair.

Public Hearing

1. To consider a request for a Certificate of Appropriateness to remove a house located at 807 Grant.
2. To consider a request for a Certificate of Appropriateness for the demolition of the structure located at 300 Howard.

New Business

1. Discuss a Preliminary Plat for a new subdivision located at the NE corner of Fairview and Buena Vista.
2. Discuss a Preliminary Plat for a new subdivision located at Fir Road and Chapel Road (1310 W Fir Road).

Old Business

Staff Report

Next Meeting: Monday, May 4, 2026

Adjourn

Commission Members

Voting Members:	Chairman	Joshua Anderson	1205 S Main	417-793-2196
	Vice Chairman	Philip Brown	2533 Theo	417-793-8065
	Secretary	Torie Bounous	12522 Dogwood Road	417-310-0124
	Member	Robyn Peterson	1131 Grand Ave	417-439-5694
	Member	Rick Stuart	1118 Belle Aire	816-804-2933
	Member	Vacant	Vacant	Vacant
	Member	Matt Smith	1022 E Chestnut	417-437-2281

Non-Voting Members:	Mayor	Bren Flanigan	City Hall	417-237-7003
	City Administrator	Traci Cox	City Hall	417-237-7003
	Councilmember	Derek Peterson	1141 Sheila Ann Drive	417-674-0144

Staff:	Public Works Director	Josiah Bayless	Public Works Department	417-237-7010
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Meeting Minutes
Planning Zoning and Historic Preservation Committee

Date April 6 2026

Time 5:30pm

Location: City Hall Council Chambers

Members Present: Josh Anderson (Chairman), Philip Brown, Robyn Peterson, Torie Bounous, Matthew Smith, Rick Stuart

Staff + Council:

- Council Member Derek Peterson: Present
- Public Works: Josiah Bayless: Present
- Public Works: Julie Tilley: Present
- City Administrator: Traci Cox: Present
- Mayor: Bren Flanigan: Present

The meeting was called to order at 5:30pm by Chairman Josh Anderson.

Approval of previous minutes:

- Motion by: Matthew Smith
- Second by: Phillip Brown
- Motion carried, no opposition

Public Hearing:

1. To consider a request for a Certificate of Appropriateness to remove a house located at 807 Grant. The applicant wants to move the house to be used by a couple outside city limits. They intend to use the property for green space in the near future, but ultimately for future expansion.
 - a. Applicant: The Bridge Christian Church
 - b. Address: 800 S Main Carthage, MO 64836
 - c. Motion: Torie Bounous
 - d. Second: Matthew Smith
 - e. None opposed / Josh Anderson abstained
2. To consider a request for a Certificate of Appropriateness for demolition of the structure at 300 Howard.
 - a. Applicant: Juan Merida
 - b. Address: 804 Clinton St Carthage MO 64836
 - c. Public hearing: Teolinda Merida came to speak on behalf of the application. Josiah Bayless states that the building is 60% deteriorated and there is really no other option other than demolition of the building. Josh Anderson commented that there has been due diligence performed over years time to attempt to save the building and it is in very bad shape. City Engineer gave a recommendation for demolition and permits will be fulfilled.

- d. Motion: Rick Stuart
- e. Second: Robyn Peterson
- f. None opposed

Public Participation:

1. Lakeview Subdivision:
 - a. Derek Peterson comments that a gentleman has brought to his attention that the Lakeview subdivision was originally platted 1-17 single family homes, and now there will be a series of 8 duplexes. There is a concern that parking is already very difficult in this subdivision and the added density of families will be difficult to fit all vehicles. Derek comments that the ultimate answer is that they are allowed to build duplexes in that vicinity.
 - b. Said gentleman would like to see if they can put a sidewalk in for disabled residents so these residents don't have to walk in the busy street. Further discussion about when streets were built. Josiah comments on timeline of streets, zoning, and annexed developments.
 - c. Philip Brown comments that typically the developer is usually responsible for sidewalks if it is mandated. If the area is not required to install sidewalks per zoning, then the residents would be responsible.
 - d. Jana Schramm brought up the question of parking on only one side of the street to increase accessibility for emergencies. Josiah comments this is a Public Safety meeting concern and they'll continue to discuss, along with sidewalks.
2. Pie Safe Sale
 - a. Bill Schlecht
 - b. Bill comes to speak on purchasing the building currently known as the Pie Safe on the west side of the square. Bill plans to turn this into a condo and then open a leased restaurant in the building. He plans to create an entryway on the Lyon side of the building.

New Business:

1. To consider a pre-development application for the NE corner of Fairview and Buena Vista.
 - a. Applicant: J Builders
 - b. Address: 2300 Grand Ave Carthage MO 64836
 - c. Tommy speaks on similarities in construction, road layout, and building layout to Rollins Creek. Josh discussed lot sizes. Tommy states that Zanevan has corrected the lot sizes to fit city ordinance, but the paperwork submitted for tonight's meeting show them as being too small. Mayor Flanigan inquires about guest parking. Tommy states there will be parking behind the home. Josh requests a covenant/lot requirements for us to review.
 - d. Lee Salyer stands as the president of the HOA for Rollins Creek. He brings concerns about residents walking and added traffic. He states that his concerns have already been addressed with the discussion that has already been had.
 - e. No action taken
2. To consider a pre-development application for the SE corner of Fir and Chapel Road for Barnwood Estates Subdivision

- a. Applicant: Flintrock Residential Homes
- b. Address: 2755 Route 2 Seymour MO 65746
- c. John Sayre, engineer for builder, speaks on this subdivision for affordable homes. He discusses lot size, house plan for narrow sized lots. Emergency vehicle turnarounds have been considered. Josh brings up emergency turnarounds and traffic congestion on the northwest corner of the development. Mayor Flanigan comments on the density of families, expected children at play, safety concerns. Jana Schramm brings up the concern about who maintains the Alley. She also brings up future plans of a roundabout at Fir and Chapel Road, so that needs to be taken into consideration before building these homes. Josiah states that he showed the fire chief. He showed major concerns about challenges to getting to homes facing Fir Road. Josh recommends that they take a look at the lot sizes again and see if they can find a larger lot size and address the alley that may be inadequate for emergency vehicles.
- d. No action taken

Old Business: none

Staff Report:

- Josiah states no comments
- Traci states no comments

Adjournment: There being no further business, there was a motion to adjourn the meeting

- Motion by: Rick Stuart
- Second by: Robyn Peterson
- Motion carried, no opposition
- Meeting adjourned at: 6:48pm

The next meeting will be at city council chambers on: Monday May 4 at 5:30pm



AGENDA

Notice is hereby given that the Carthage Water & Electric Plant Board will meet April 9, 2026, 12:30 p.m. at the CWEP Complex, 627 W. Centennial, Carthage. The tentative agenda of the regular meeting includes:

ADDITIONS TO THE AGENDA:

CITIZENS PARTICIPATION PERIOD: (Each person addressing the Board should state their name and address or the organization or firm represented and is limited to no more than five (5) minutes. The time may be extended by the CWEP Board President if deemed necessary. Once a person has had their say on a particular issue they are not permitted to once again speak on the issue unless called to answer any further questions by the CWEP Board.)

APPROVAL OF THE BOARD MINUTES: February 19th, 2026

APPROVAL OF DISBURSEMENTS:	February	\$5,447,814.16
	March	\$5,007,323.70

REPORT OF OPERATIONS:

FINANCIAL STATEMENT: February

COMMITTEE REPORTS:

OLD BUSINESS: None.

NEW BUSINESS:

1. Consideration of Resolution 2026.04: Approving authorized signatures
2. Consideration to purchase a Wastewater Drive Unit for East Grit Chamber
3. Consideration of bids for Well 17 Pump and Motor Upgrade
4. Consideration of Integrated Resource Plan Consultants
5. Consideration of Fiscal Year 2026-2027 Budget
6. Consideration of Revisions to CWEP's Salary Administration Guidelines

STAFF REPORTS:

BOARD MEMBER COMMENTS:

Persons with disabilities who need special assistance may call 417-237-7300 or 1-800-735-2466 (TDD via Relay Missouri) at least 24 hours prior to meeting.

Representatives of the news media may obtain copies of this notice by contacting:
Meagan Milliken, P O Box 611 Carthage, MO 64836 417-237-7300



CARTHAGE PUBLIC LIBRARY BOARD OF TRUSTEES
Tuesday, April 14th, 2026, 5:15 p.m.

Carthage Public Library Board Room
612 S. Garrison Ave.

AGENDA

Roll Call of Members

Minutes from the Last Meeting (February 2026)

Financial Reports (February and March)

Director's Progress and Service Report

President's Message

Council Liaison's Report

Committee Reports

Building Committee

Budget Committee
2026-2027 Budget

Community Relations

By-Laws

Library Gardens

Communications

Compensation/Wages
Lagers Revision

New Business
Patron's request for revision of "Food and
Drink" policy

Payment of Bills

Adjournment

COUNCIL BILL NO. 26-19

ORDINANCE NO. _____

An Ordinance authorizing the Mayor to enter into an Agreement with Carthage Youth Softball League for non-exclusive use of the softball fields at the Fair Acres Sports Complex during the summer of 2026, in the City of Carthage, Missouri.

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CARTHAGE,
JASPER COUNTY, MISSOURI** as follows:

SECTION I: The Mayor of the City of Carthage is hereby authorized to enter into an Agreement with Carthage Youth Softball League for non-exclusive use of the softball fields at the Fair Acres Sports Complex during the summer of 2026 as outlined in the agreement, a copy of which Agreement is attached hereto and incorporated herein as if set out in full.

SECTION II: This ordinance shall take effect and be in force from and after its passage and approval.

PASSED AND APPROVED THIS _____ DAY OF _____, 2026.

David B. Flanigan, Mayor

ATTEST:

Miranda Deal, City Clerk

Sponsored by: Public Services Committee

AGREEMENT

This AGREEMENT is entered into this _____ day of _____, 2026, by and between the City of Carthage, Jasper County, Missouri, and the Carthage Youth Softball a Missouri not-for-profit corporation, hereinafter referred to as "Youth Softball".

WITNESSETH:

RECITALS

Whereas, the City of Carthage has responsibility for the maintenance of the Parks within the City of Carthage, and

Whereas, a portion of the Fair Acres Sports Complex was developed for youth softball and softball purposes and,

Whereas, Youth Softball offers a softball program with the principles of directing its team members toward the maximum development of their talents and abilities and,

Whereas, the Youth Softball program strives to instill in young softball players an understanding and appreciation of such concepts as high self-esteem, personal accountability, constructive self-motivation, goal setting, and goal achievement as these ideas relate to their success in training and in competition, and

Whereas, Youth Softball and the City of Carthage desire to make provision for the continuance of the quality softball programs that have existed, and

Whereas, in order for there to be an orderly relationship between the City of Carthage and Youth Softball, the parties hereto desire to formally express their goals and objectives.

COVENANTS

NOW, THEREFORE, in consideration of the promises set forth herein it is agreed as follows:

That the City of Carthage hereby grants to Youth Softball a non-exclusive privilege to utilize the Softball Fields at the Complex at Fair Acres Sports for a Softball Program to run from _____ to _____, 20____, which shall include up to five tournaments. The City retains the right to schedule the fields for any additional events taking into consideration the Youth Softball schedule.

Youth Softball shall provide the Parks Director with a schedule for its season. Youth Softball must receive written permission from the Parks Director for any tournaments or play outside of the normal summer program. There will be fees associated for field

space outside of the defined Youth Softball agreement timeframe.

Youth Softball agrees to provide a program that will enable all Youth in the general Carthage area to participate.

Youth Softball agrees to operate a responsible and appropriate Softball program. Youth Softball agrees to provide all equipment and complete management and supervision of the Softball program; and the City assumes no responsibility for expenses related to the management of the Softball program.

The City agrees to provide reasonable maintenance on the Softball Fields as may be necessary and the Youth Softball agrees to work in cooperation with the City in the maintenance of the Softball fields. The parties to this agreement further agree to cooperate in the maintenance of the general Softball field's area and to keep it free from all trash and debris.

Youth Softball shall be responsible for:

- Provide the City Youth Sport Liaison with a schedule for its season and obtain written permission for any tournaments or play outside the normal summer program.
- Ensure that the program allows all youth in the general Carthage area to participate.
- Operate a responsible and appropriate Softball program, including providing equipment and complete management and supervision.
- Assume responsibility for minor repairs such as light bulb replacement and daily use of the concession stand.
- Use of the fields at Fair Acres are allowed for practice or games only after the agreement is signed by both parties.
- Indemnify, protect, and hold the City of Carthage harmless from any liability, losses, claims, damages, and expenses resulting from Youth Softball's use of the softball fields or facilities.
- Provide the following
 - Annual documents
 - A list of all current Board of Directors members
 - Financial statements
 - Not-for-profit documentation
- Modify the agreement in writing and with mutual consent of both parties.
- All trash pickup in the immediate vicinity of the softball fields and adjacent parking lots.
- Clean the restrooms at the end of every evening when fields are utilized for practices and/or games and during operations as needed. Youth Softball will lock bathroom doors after games.
- Maintain the playing surface of the fields, including but not limited to providing and applying additional dirt as needed for infields and the pitcher mounds.

City shall be responsible for:

- Emptying of trash barrels and providing a dumpster.
- Unlock bathroom doors each morning. City will provide toilet paper and paper towels as needed in the off season.
- Major repairs related to plumbing, roofing, electrical, fencing, structural and lighting.
- Provide a secure storage area for equipment. The City of Carthage assumes no liability for loss or damage to equipment.
- Mowing of the fields.
- Pay all utility costs.

The City of Carthage agrees that Youth Softball shall have the right to place signs on fences at the ball fields, and shall be responsible for the installation and removal of signs on fences. All signs should be of the banner type, which provides for airflow to prevent damage to fences.

The City of Carthage hereby grants to Youth Softball a non-exclusive right to utilize the softball concession stand during their summer season and their tournaments as specified herein, subject to the right of the City to schedule events.

Insurance:

Youth Softball remains financially responsible for any liability or property damage cause by the activities of the rental. Youth Softball shall procure and maintain at all times relevant hereto, a certificate of insurance showing Commercial General Liability (CGL) coverage of two million dollars (\$2,000,000) with the City of Carthage named as co-insured, covering all of Youth Softball's activities on the property. If such CGL insurance contains a general aggregate limit, it shall apply separately to this Facility use activity.

CGL insurance shall cover liability arising from premises, operations, independent contractors, personal injury, including death, property damage and advertising injury, athletic participation, liability assumed under an insured contract (including the tort liability of another assumed in a business contract), and liability arising from the indemnity provisions of this Agreement.

Youth Softball shall indemnify, protect and hold the City of Carthage harmless from any and all liability, losses, claims and damages whatsoever, and expenses including, without limitation, attorney fees and expenses resulting from all claims by or on behalf of any person, firm or corporation, arising out of or as a result of the use by Youth Softball of the said City fields or the use, operation or condition of the facilities or any part thereof, or any accident in connection with the operation, use or condition of the facilities or any part thereof resulting in damage to property or injury to or death of any person.

This agreement may be modified upon such terms and conditions as may be acceptable to the respective parties. All modifications shall be in writing and signed by both parties.

TERMS OF THE AGREEMENT

The terms of this agreement shall be from _____, 2026 until _____, 2026. This agreement shall be reviewed each year, evaluated and presented to the Public Services Committee of the Carthage City Council for consideration.

Any changes to this agreement must be provided in writing to the Parks Department. Written communication may be personally delivered or sent via United States Mail, properly addressed, with certified or registered postage prepaid. Notices shall be sent to the following addresses unless otherwise notified in writing: the Parks Director, 521 Robert Ellis Young Drive, Carthage, Missouri 64836, and the Carthage Youth Softball League.

Passed and approved by the Carthage Youth Softball League on the _____ Day of _____, 2026.

President
Carthage Youth Softball League

Passed and approved by the City of Carthage on the _____ day of _____, 2026.

Bren Flanigan
Mayor

Attest:

City Clerk

COUNCIL BILL NO. 26-20

ORDINANCE NO. _____

An Ordinance authorizing the Mayor to enter into an Agreement with Fair Acres YMCA for non-exclusive use of the fields at the Fair Acres Sports Complex for the YMCA’s Spring Sports Program, in the City of Carthage, Missouri.

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CARTHAGE,
JASPER COUNTY, MISSOURI** as follows:

SECTION I: The Mayor of the City of Carthage is hereby authorized to enter into an Agreement with Fair Acres YMCA for non-exclusive use of the fields at the Fair Acres Sports Complex for the YMCA’s Spring Sports Program as outlined in the agreement, a copy of which Agreement is attached hereto and incorporated herein as if set out in full.

SECTION II: This ordinance shall take effect and be in force from and after its passage and approval.

PASSED AND APPROVED THIS _____ DAY OF _____, 2026.

David B. Flanigan, Mayor

ATTEST:

Miranda Deal, City Clerk

Sponsored by: Public Services Committee

AGREEMENT

This AGREEMENT is entered into this ___ day of ___, 2026, by and between the City of Carthage, Jasper County, Missouri, hereinafter referred to as "City," and the Fair Acres YMCA, hereinafter referred to as "YMCA."

WITNESSETH:

RECITALS

Whereas, the City of Carthage has responsibility for the maintenance of the Parks within the City of Carthage; and

Whereas, a portion of the Fair Acres Sports Complex has been developed for recreational purposes; and

Whereas, the YMCA offers programs to promote physical activity and community engagement; and

Whereas, the YMCA strives to provide opportunities for youth to participate in organized sports programs fostering teamwork, discipline, and personal growth; and

Whereas, the City and the YMCA desire to collaborate to ensure the continued availability of quality recreational programs for the community.

COVENANTS

NOW, THEREFORE, in consideration of the promises set forth herein, it is agreed as follows: The City hereby grants the YMCA a non-exclusive privilege to utilize the fields at the Fair Acres Sports Complex for the YMCA's Spring Sports Program. The term of this agreement shall begin on March 23, 2026, and conclude on May 1, 2026, subject to weather and rain-out rescheduling.

The YMCA shall provide the City's Recreation and Events Coordinator with a detailed schedule of practices and games prior to the start of the program. Any changes to the schedule must be communicated to and approved by the City in writing.

The YMCA agrees to operate a responsible and appropriate sports program and shall:

- o Provide all equipment necessary for practices and games.
- o Manage and supervise all activities related to the program.
- o Ensure that all participants and spectators comply with facility rules and regulations.

The City agrees to provide reasonable maintenance of the fields, The YMCA agrees to:

- o Pick up trash in the immediate vicinity of the fields after each practice and game.
- o Report any maintenance issues to the City promptly.

The YMCA shall not use the fields at Fair Acres for activities outside the agreed-upon time

frame without prior written consent from the City.

The City will provide restroom facilities and handle the regular maintenance and cleaning of these facilities Monday through Friday mornings. The YMCA will ensure that restrooms are kept clean during their activities outside of the City's cleaning schedule.

The YMCA agrees to provide a certificate of liability insurance, with a minimum coverage of \$2,000,000, naming the City as an additional insured, prior to the commencement of the program. The certificate shall cover all activities conducted by the YMCA on the City's property.

The YMCA shall indemnify, protect, and hold the City harmless from any and all liability, losses, claims, and damages, including attorney fees, arising from the use of the fields or any activities conducted by the YMCA under this agreement.

The City agrees to provide a secure storage area for equipment during the term of this agreement. The City assumes no liability for any loss or damage to the YMCA's equipment stored on-site.


This agreement may be modified upon mutual written consent of both parties. Any modifications shall be signed by authorized representatives of both the City and the YMCA.

TERM OF THE AGREEMENT

The term of this agreement shall commence on March 23, 2026, and terminate on May 1, 2026. This agreement shall be reviewed annually and evaluated for renewal based on mutual agreement.

Any changes to this agreement must be provided in writing to the Parks Department. Written communication may be personally delivered or sent via United States Mail, properly addressed, with certified or registered postage prepaid. Notices shall be sent to the following addresses unless otherwise notified in writing: the Parks Director, 521 Robert Ellis Young Drive, Carthage, Missouri 64836, and the Carthage YMCA.

Passed and approved by the Fair Acres YMCA on the 20th Day of March, 2026.



Director, Fair Acres YMCA

Passed and approved by the City of Carthage on the _____ Day of _____, 2026.

Mayor

Attest:

City Clerk

COUNCIL BILL NO. 26-21

ORDINANCE NO. _____

An Ordinance to establish places of posting of the notices of public meetings.

BE IT ORDAINED BY THE PEOPLE OF THE CITY OF CARTHAGE, JASPER COUNTY, MISSOURI as follows:

The following language shall be added to Chapter 2 of the Code of the City of Carthage to add Article II Division 1 as a newly numbered ordinance with the title "Posting of Notices."

- (a) Notice of all regular and special meetings of the city council shall be posted in a timely manner, as required by the laws of the State of Missouri.
- (b) Notices shall be posted to a publicly-accessible internet-based recordkeeping software that the city may choose. This posting requirement shall be waived in the event that it is impossible to make such posting due to technology outages.
- (c) Notices shall be posted in a publicly accessible area of city hall.

PASSED AND APPROVED THIS _____ DAY OF _____, 2026

David Bren Flanigan, Mayor

ATTEST:

Miranda Deal, City Clerk

Election Summary Report

General Election

JASPER COUNTY

April 07, 2026

Summary for: City of Carthage Mayor, All Districts, All Tabulators, All Counting Groups

Voters Cast: 10,233 of 80,618 (12.69%)

City of Carthage Mayor (Vote for 1)

		Total	
Times Cast		1,100 / 8,225	13.37%
Candidate	Party	Total	
David "Bren" Flanigan		972	100.00%
Total Votes		972	

Election Summary Report

General Election

JASPER COUNTY

April 07, 2026

Summary for: City of Carthage Council Member - 1st Ward - 2 Year Term, All Districts, All Tabulators, All Counting Groups

Voters Cast: 10,233 of 80,618 (12.69%)

City of Carthage Council Member - 1st Ward - 2 Year Term (Vote for 1)

		Total	
Times Cast		109 / 1,150	9.48%
Candidate	Party	Total	
Robin Harrison		55	52.88%
Derek Peterson		49	47.12%
Total Votes		104	

Election Summary Report

General Election

JASPER COUNTY

April 07, 2026

Summary for: City of Carthage Council Member - 1st Ward - 1 Year Term, All Districts, All Tabulators, All Counting Groups

Voters Cast: 10,233 of 80,618 (12.69%)

City of Carthage Council Member - 1st Ward - 1 Year Term (Vote for 1)

		Total	
Times Cast		109 / 1,150	9.48%
Candidate	Party	Total	
Juan Topete		84	100.00%
Total Votes		84	

Election Summary Report

General Election

JASPER COUNTY

April 07, 2026

Summary for: City of Carthage Council Member - 2nd Ward, All Districts, All Tabulators, All Counting Groups

Voters Cast: 10,233 of 80,618 (12.69%)

City of Carthage Council Member - 2nd Ward (Vote for 1)

		Total	
Times Cast		46 / 966	4.76%

Candidate	Party	Total
Total Votes		10

		Total	
Ariel Wilson	WRITE-IN	5	50.00%
Gail Landry	WRITE-IN	1	10.00%
Trudy Blankenship	WRITE-IN	1	10.00%
Janhato Chuta	WRITE-IN	1	10.00%
David Armstrong	WRITE-IN	1	10.00%
Ron Graber	WRITE-IN	1	10.00%

Election Summary Report

General Election
JASPER COUNTY

April 07, 2026

Summary for: City of Carthage Council Member - 3rd Ward, All Districts, All Tabulators, All Counting Groups

Voters Cast: 10,233 of 80,618 (12.69%)

City of Carthage Council Member - 3rd Ward (Vote for 1)

		Total	
Times Cast		178 / 1,849	9.63%
Candidate	Party	Total	
Jack H. Perkins		151	100.00%
Total Votes		151	

Election Summary Report

General Election
JASPER COUNTY

April 07, 2026

Summary for: City of Carthage Council Member - 4th Ward, All Districts, All Tabulators, All Counting Groups

Voters Cast: 10,233 of 80,618 (12.69%)

City of Carthage Council Member - 4th Ward (Vote for 1)

Times Cast	Total	
	457 / 2,233	20.47%
Candidate	Party	Total
Beth Kang		332 75.97%
Jaben Parnell		105 24.03%
Total Votes		437

Election Summary Report

General Election
JASPER COUNTY

April 07, 2026

Summary for: City of Carthage Council Member - 5th Ward, All Districts, All Tabulators, All Counting Groups

Voters Cast: 10,233 of 80,618 (12.69%)

City of Carthage Council Member - 5th Ward (Vote for 1)

		Total	
Times Cast		310 / 2,027	15.29%
Candidate	Party	Total	
Susan Fierro-Reddy		191	63.67%
Jana Hunter Schramm		109	36.33%
Total Votes		300	

Council Committee

Committee on Insurance/Audits

Budget Ways & Means

Alan Snow*
Juan Topete**
Beth Kang
Ron Wells
David Thorn

and Claims

Ron Wells*
Robin Harrison**
Susan Reddy
Ray West

Public Service

Beth Kang*
Juan Topete**
Jack Perkins
David Thorn

Public Safety

David Thorn*
Alan Snow**
Susan Reddy
Ray West

*Chairman
**Vice-Chairman

Public Works

Juan Topete*
Ray West**
Jack Perkins
Robin Harrison

Elected Officials and Administrative Staff

City Administrator- Traci Cox

326 Grant Street
417-237-7003

Mayor-Bren Flanigan

801 S Country Club Rd
417-237-7003

b.flanigan@carthagemo.gov

City Attorney-

326 Grant Street
417-237-7003

City Clerk-Miranda Deal

326 Grant Steet
417-237-7000

Municipal Judge-Jeremy Workman

3210 S Grand
417-237-7001

Council Members

WARD 1

Juan Topete*

314 Orchard St
417-758-3031

j.topete@carthagemo.gov

WARD 3

David Thorn*

205 W Macon St
417-392-1333

d.thorn@carthagemo.gov

WARD 4

Alan Snow*

1110 Euclid Blvd
417-793-7234

a.snow@carthagemo.gov

Robin Harrison**

721 E 10th St
417-483-8835

Jack Perkins**

1170 S Main Street
713-306-1837

j.perkins@carthagemo.gov

Beth Kang**

716 Belle Aire Place
916-494-8359

b.kang@carthagemo.gov

WARD 2

Ray West*

325 Boggess Drive
417-388-8745

r.west@carthagemo.gov

*Term ends 2027

**Term ends 2028

WARD 5

Ron Wells*

2026 S Maple St
417-388-1010

r.wells@carthagemo.gov

vacant

Susan Fierro-Reddy**

2111 S Main St
417-388-0903

An Ordinance annexing certain adjacent territory known as Lot 13 in Breckenwood 3rd Addition, into the City of Carthage, Jasper County, Missouri as requested by Richard and Wylone Abbott

WHEREAS, a verified petition signed by all the owners of the real estate hereinafter described requesting annexation of said territory into the City of Carthage, Missouri, was filed with the Clerk; and

WHEREAS, said real estate as hereinafter described is adjacent and contiguous to the present corporate limits of the City of Carthage; and

WHEREAS, the Planning & Zoning Commission held a public hearing on March 2, 2026 and made a recommendation to the City Council to accept the zoning classification as requested as “A” (First Dwelling); and

WHEREAS, a public hearing concerning the said matter was held at City Hall Carthage, Missouri, at 6:30 p.m. on April 28, 2026; and

WHEREAS, notice of said public hearing was given by publication of notice thereof; and

WHEREAS, at said public hearing all interested persons, corporations, or political subdivisions were afforded the opportunity to present evidence regarding the proposed annexation and zoning classification; and

WHEREAS, no written objections to the proposed annexation were filed with the Council of the City of Carthage within fourteen days after the public hearing; and

WHEREAS, the Council of the City of Carthage does find and determine that said annexation is reasonable and necessary to the proper development of the City; and

WHEREAS, the City is able to furnish normal municipal services to said area within a reasonable time after annexation.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CARTHAGE, MISSOURI, JASPER COUNTY, MISSOURI as follows:

SECTION I: Pursuant to the provisions of Section 71.012 RSMo., the following described real estate is hereby annexed and zoned respectively into the City of Carthage, Missouri, to wit:

All of Lot Numbered Thirteen (13) in Breckenwood 3rd Addition, in Carthage, Jasper County, Missouri, according to the recorded plat thereof, subject to easements, restrictions and reservations of record, if any.

SECTION II: The boundaries of the City of Carthage, Missouri are hereby altered so as to encompass the above described tract of land lying adjacent and contiguous to present corporate limits.

SECTION III: The City Council accepts the recommendation to the zoning classification as

requested as “A” (First Dwelling).

SECTION IV: The City Clerk of the City of Carthage, is hereby ordered to cause three certified copies of the Ordinance to be filed with the Jasper County Clerk.

SECTION V: This Ordinance shall take effect and be in force from and after its passage and approval.

PASSED AND APPROVED THIS ___ DAY OF _____, 2026.

David B. Flanigan, Mayor

ATTEST:

Miranda Deal, City Clerk

Sponsored by: Planning, Zoning & Historic Preservation Committee

Current City Limit Map

Lot 13 Breckenwood 3rd



An Emergency Ordinance amending Ordinance 26-16, regarding the re-plat of Blackberry Briar Subdivision located East of Prospect Avenue between 13th Street and Budlong Street, in the City of Carthage Missouri, as requested by Wright Family Homes/Chris Wright, to include the legal description of the property.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CARTHAGE, JASPER COUNTY, MISSOURI as follows:

SECTION I: The re-plat of Blackberry Briar Subdivision located East of Prospect Avenue between 13th Street and Budlong Street, in the City of Carthage, which is attached hereto and incorporated herein, as recommended by the Planning, Zoning and Historic Preservation Commission of the City of Carthage, is hereby accepted by the Council of the City of Carthage.

SECTION II: The legal description of said property is as follows:

SURVEYORS DESCRIPTION

BEGINNING AT A POINT 16 FEET NORTH OF THE NORTHWEST CORNER OF LOT 139 IN PROSPECT PARK ADDITION TO THE CITY OF CARTHAGE, JASPER COUNTY, MISSOURI;

THENCE N00°00'00"W A DISTANCE OF 659.06 FEET TO A FOUND IRON PIN;

THENCE N88°50'36"E A DISTANCE OF 500.00 FEET TO A FOUND IRON PIN;

THENCE S00°09'39"E A DISTANCE OF 625.07 FEET TO A FOUND IRON PIN;

THENCE S89°09'51"W A DISTANCE OF 126.86 FEET TO A SET IRON PIN;

THENCE S00°00'00"W A DISTANCE OF 33.87 FEET TO A FOUND IRON PIN, SAID POINT BEING 16 FEET NORTH OF THE NORTHWEST CORNER OF THE EAST 1/2 OF LOT 146 IN PROSPECT PARK ADDITION;

THENCE S88°43'15"W A DISTANCE OF 374.87 FEET TO THE POINT OF BEGINNING.

CONTAINING 7.47 ACRES MORE OR LESS.

SECTION III: This ordinance shall be considered an emergency under the terms of the Charter of the City of Carthage.

SECTION IV: This ordinance shall take effect and be in force from and after its passage and approval

PASSED AND APPROVED THIS ___ DAY OF _____, 2026.

David B. Flanigan, Mayor

ATTEST:

Miranda Deal, City Clerk

Sponsored by: Planning, Zoning and Historic Preservation

COUNCIL BILL NO. 26-23

ORDINANCE NO. _____

An Ordinance to amend Chapter 2 of the Code of the City of Carthage to add Article III Division 6, Section Sec. 2-178. - General functions, in the City of Carthage, Missouri, adding to the functions of the city clerk the requirement to post all agendas.

BE IT ORDAINED BY THE PEOPLE OF THE CITY OF CARTHAGE, JASPER COUNTY, MISSOURI as follows:

Chapter 2, Article III, Division 6 of the Code of the City of Carthage is hereby amended by modifying Section 2-178 as follows: All added language is in italics as follows:

Section Sec. 2-178

- (a) The city clerk shall be the custodian of the laws of the city and of all records of the city pertaining to his or her office.
- (b) The clerk shall keep a regular and correct journal of the proceedings of the city council. He or she shall carefully keep and preserve all books and papers belonging to his or her office filed, indexed and arranged in a convenient manner, and shall keep in the safe or vault provided by the city for such purpose, all deeds and papers showing title of the city to any property, and all bonds given by officers and contractors of the city.
- (c) The clerk shall cause all the ordinances and resolutions that are required to be published by law, to be published in the paper doing the city printing. He or she shall superintend the printing of all ordinances and resolutions and examine and correct the proofs thereof.
- (d) In addition to the duties specified by ordinance the city clerk shall perform such other duties as are usually required of city clerks including the administering of all oaths required by law or ordinance and all other duties required of him *or her* by the laws governing cities of the third class.
- (e) *The clerk shall be responsible for posting all meeting agendas as required by state law, city charter, and city ordinance. The clerk shall have in place two deputies or appointees who may also be appointed to make such posting on his or her behalf in the event that it is impossible or impracticable for the clerk to make such posting.*

PASSED AND APPROVED THIS _____ DAY OF _____, 2026

David B. Flanigan, Mayor

Attest:

Miranda Deal, City Clerk

COUNCIL BILL NO. 26-24

ORDINANCE NO. _____

An Ordinance authorizing the Mayor to enter into an amended agreement with the Boots Court Foundation/Carthage Visitors Center beginning July 1, 2026, for Tourism and Marketing Services, in the City of Carthage, Missouri.

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CARTHAGE,
JASPER COUNTY, MISSOURI** as follows:

SECTION I: The Mayor of the City of Carthage is hereby authorized to enter into an amended agreement with the Boots Court Foundation/Carthage Visitors Center beginning July 1, 2026, in the amount of \$37,080.00 for the Fiscal Year 2026-2027, and a 3% increase to \$38,192 for Fiscal Year 2027-2028, for Tourism and Marketing Services, in the City of Carthage, Missouri, a copy of which is attached hereto and incorporated herein as if set out in full.

SECTION II: This ordinance shall take effect and be in force from and after its passage and approval.

PASSED AND APPROVED THIS _____ DAY OF _____, 2026.

David B. Flanigan, Mayor

ATTEST:

Miranda Deal, City Clerk

Sponsored by: Public Services Committee

AMENDED AGREEMENT FOR TOURISM AND MARKETING SERVICES
City of Carthage, Missouri
and the
Boots Court Foundation

THIS AGREEMENT made and entered into this ____ day of _____, by and between the City of Carthage, Missouri, (hereinafter referred to as "City") with offices located at 326 Grant St., Carthage, Missouri, and the Boots Court Foundation as a not-for-profit corporation organized under the laws of the State of Missouri, located at 125 S Garrison., for the purpose of marketing and promoting the City of Carthage as a destination to visitors, on an annual basis beginning Fiscal Year 2025-2026.

WHEREAS, a segment of the economy of the City of Carthage is reliant in part on the amount of tourism and tourism related activities generated throughout the City to produce funds for that segment of the economy and to assist in financing general municipal services for the citizens of the City of Carthage, and

WHEREAS, it is to the benefit of the City and its citizens to continue to expand this segment of the local economy, and

WHEREAS, the City is desirous of obtaining the services of the Boots Court Foundation to assist in promoting and advertising the City of Carthage to encourage greater tourist related activities, and

WHEREAS, the Boots Court Foundation has assured the City that it is capable of providing those services and will provide proper accounting for the use of public funds which will enhance the overall tourist related areas, and

NOW, THEREFORE, in consideration of these premises and the mutual covenants herein contained, the sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

WITNESSETH:

I. SCOPE OF SERVICES

- **Boots Court Motel Visitors Center:**

To be designated as the official Visitors Center for the City of Carthage and will be open seven (7) days per week. **Operating hours will be set by the Boots Court Foundation and may be adjusted seasonally.**

- **Marketing & Promotion:**

To promote the destination to attract visitors and boost the local economy. Provide brochures, maps, and guides about local attractions, events, and businesses. Offer information about historical landmarks and cultural sites. Offer personalized recommendations and assistance for tourists. Offer travel assistance for domestic and international visitors.

- **Passports:**
To stamp Route 66 passport books with the city exclusive passport stamp. Visitors will be signing their origin in the visitor log and will be offered information about our city, local business material, dining and entertainment options, etc.
- **Collaboration:**
To work closely with local businesses, hotels, and attractions to ensure a positive visitor experience and to maximize the benefits of tourism. Encourage longer stays by showcasing local attractions and experiences. Provide information on parks, trails, and other outdoor activities.
- **Destination Management:**
To provide information to event planners, such as venue sourcing, transportation, and accommodation recommendations.
- **Community Engagement:**
To work with the local community to ensure that tourism benefits the entire area and is aligned with the values and interests of residents. Historical exhibits will be displayed.
- **Data & Analytics:**
To collect and provide data on tourism trends, visitor demographics, and event performance to strategize and optimize marketing efforts.

II. TERM AND TIME OF PERFORMANCE

The term of this Agreement shall be from July 1, 2025 to June 30, 2028.

III. COMPENSATION AND METHOD OF PAYMENT

The City hereby agrees to compensate Boots Court Foundation for the Services as outlined in Section I in twelve (12) equal, monthly installments for a total of \$36,000 for FY25-26, payable beginning July 1. The contract fee to Boots Court Foundation will increase 3% per year until termination or until June 30, 2028. The estimated FY 26-27 contract will be \$37,080 and FY 27-28 will be \$38,192.

IV. UPDATES AND REVIEW PROCESS

Boots Court Foundation will meet with the City Council quarterly to review the progress of the efforts of Boots Court Foundation. They will review the scope of work and goals for the next quarter and review any reports of Boots Court Foundation. The City Council may request information or a report at any time. Boots Court Foundation shall provide the requested information or report within thirty (30) days.

V. REPRESENTATION ON BOARD

The Boots Court Foundation Board of Directors oversee the operation of the Visitors Center, and the City will possess one non-voting liaison position on the Board.

VI. CHANGES

No change in this Contract shall be made except in writing prior to the change in work or terms being performed. Boots Court Foundation shall make any and all changes in the work without invalidating this Contract when specifically required to do so in writing prior to the commencement of such changed or revised work and shall submit promptly to the City, a written cost or credit proposal for such revised work. No work or change shall be undertaken or compensated for without prior written authorization from the City.

VII. ACCOUNTING

During the period of this Contract, Boots Court Foundation shall maintain books of accounts of its expenses and charges in connection with this contract in accordance with generally accepted accounting principles and practices. The City shall at reasonable times have access to these books and accounts to the extent required to verify all invoices submitted hereunder by Boots Court Foundation with regards to the Visitors Center.

VIII. ENTIRE AGREEMENT

This contract contains all the agreements of the parties relating to the subject matter hereof and is the full and final expression of the agreement between the parties. Any oral representations or modifications concerning this instrument are of no force or effect except for a subsequent modification in writing signed by all the parties hereto.

IX. TRANSFERABILITY

Neither City nor Boots Court Foundation shall assign any rights or duties under this contract without the prior written consent of the other party. Unless otherwise stated in the written consent to an assignment, no assignment will release or discharge the assignor from any obligation under this contract.

X. SEVERABILITY

All parties agree that should any provision of this contract be determined to be invalid or unenforceable, such determination shall not affect any other term of this contract, which shall continue in full force and effect.

XI. THIRD PARTY RIGHTS

Nothing in this contract is intended to benefit any third party, and no provision of this contract shall confer any rights upon any such third party.

XII. INDEPENDENT CONTRACTOR

Boots Court Foundation is not authorized or empowered to make any commitments or incur any obligation on behalf of the City, but merely to provide the Services provided for herein as an independent contractor.

XIII. TERMINATION OF CONTRACT

This Agreement may be terminated at any time by written, mutual agreement of the parties. The City shall have the right to terminate this Agreement in the event that Boots Court Foundation is in default or violation of the terms or provisions of this Agreement and fails to cure such default or violation within thirty (30) working days after receipt of a written Notice of Default, unless a longer time is agreed upon by both parties in writing. In case the default is not cured or remedied within thirty (30) working days or a longer period of time if agreed upon, the City may exercise its option to terminate this Agreement upon five (5) days written notice thereafter. In the event of termination, Boots Court Foundation shall refund to the City a pro-rated portion of the compensation paid pursuant to section III above. Boots Court Foundation shall refund the pro-rated amount to the City within 30 days of the effective date of termination.

If neither party terminates this contract, it shall automatically terminate and expire three years from the date of the execution of this contract. Either party may terminate this agreement according to the terms of this contract.

XIV. NOTICE

Any notice required by this contract is deemed to be given if it is mailed by United States certified mail, postage prepaid, and addressed as hereinafter specified.

Notice to the City shall be addressed to:
City Administrator
City of Carthage, Missouri
326 Grant Street
Carthage, Missouri 64836

Notice to Boots Court Foundation shall be addressed to:

Lynn Andrews
Boots Court Foundation
125 S. Garrison
Carthage, MO 64836

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date and year first above written.

CITY OF CARTHAGE, MISSOURI

BOOTS COURT FOUNDATION

Bren Flanigan, Mayor

Lynn Andrews, Board President

ATTEST:

ATTEST:

COUNCIL BILL NO. 26-25

ORDINANCE NO. _____

An Ordinance authorizing the Mayor to enter into a contract with the Carthage Chamber of Commerce for Specified Services, from July 1, 2026 to June 30, 2027, in the City of Carthage, Missouri.

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CARTHAGE,
JASPER COUNTY, MISSOURI** as follows:

SECTION I: The Mayor of the City of Carthage is hereby authorized to enter into a Contract for Services with the Carthage Chamber of Commerce for Services from July 1, 2026 to June 30, 2027 in the amount of Forty-One Thousand Dollars and 00/100 (\$41,000.00), a copy of which is attached hereto and incorporated herein as if set out in full.

SECTION II: This ordinance shall take effect and be in force from and after its passage and approval.

PASSED AND APPROVED THIS _____ DAY OF _____, 2026.

David B. Flanigan, Mayor

ATTEST:

Miranda Deal, City Clerk

Sponsored by: Budget Ways & Means

AMENDED AGREEMENT
by and between
THE CITY OF CARTHAGE, MISSOURI
and
THE CARTHAGE CHAMBER OF COMMERCE

This Agreement, made and entered into this _____ day of _____, 2026, is by and between Carthage Chamber of Commerce, (“Chamber”), and the City of Carthage, Missouri (“City”).

WITNESSETH:

WHEREAS, the Carthage Chamber of Commerce has undertaken many projects for the benefit of the City of Carthage, its businesses, and its citizens; and

WHEREAS, the City has determined that it is in the best interests of the City, and important to the promotion of commerce within and surrounding the City, to compensate the Chamber for the performance of services pursuant to this Agreement.

NOW, THEREFORE, in consideration of mutual undertakings and mutual benefits from the services set forth herein, the City and Chamber agree as follows:

I. SCOPE OF SERVICES

The Chamber will provide the following:

- a.** The city will have a Chamber Champion membership.
- b.** This city will be a Presenting Sponsor at the Carthage Chamber of Commerce Annual Banquet. This includes the presentation of the City of Carthage, “Industry of the Year award” and 10 tickets to the Annual Banquet.
- c.** Booth Representation at the Annual Biz Expo, may be used for any department the City of Carthage deems necessary, i.e. parks, tourism, etc.
- d.** Golf Team Registrations for the Annual Golf Scramble. This includes three, four person teams.
- e.** The city will be a Presenting Sponsor of the Maple Leaf Festival. This includes the City logo present on all signage affiliated with Maple Leaf and the opportunity to have a float in the annual parade.
- f.** City of Carthage Relocation Guide, (brochures printed yearly to be distributed to new residents and potential new residents. Available online, and key locations, approx. 4,000 printed) the City logo to appear on all publications.

- g. Media outreach, and appearances promoting businesses in Carthage and the City of Carthage, includes TV, radio, newspaper print and any other media outlets.
- h. Administrating business enhancement & enrichment classes for businesses to attend to keep their businesses successful while driving business into their doors. Creation of Chamber Gift Certificates to keep dollars local that supports the local sales tax base. Collaborating with other groups & organizations to promote Carthage and attract visitors while providing value to our current residents. Writing letters of support for business expansions, along with new business prospects to secure funding to invest in Carthage.
- i. Successful social media, website, and other outside media avenues to promote Carthage and the business community, i.e., MAKO, US Chamber, Missouri Chamber, 16Chamber Institute, and all legislative events both locally, state, and nationally.

The City will provide the following:

- a. Use of the Carthage Municipal Golf Course for the Annual Chamber Golf Tournament.
- b. Use of Memorial Hall for the Annual Chamber Banquet.
- c. Use of Memorial Hall for the Annual Business Expo.

II. TERM AND TIME OF PERFORMANCE

This amendment shall be effective July 1, 2026 to June 30, 2027.

III. COMPENSATION AND METHOD OF PAYMENT

The City hereby agrees to compensate Carthage Chamber of Commerce for the Services as outlined in Section I in twelve (12) equal, monthly installments for a total of \$41,000 for FY26-27.

IV. UPDATES AND REVIEW PROCESS

Carthage Chamber of Commerce will meet with the City Council quarterly to review the progress of the efforts of Carthage Chamber of Commerce. They will review the scope of work, goals for next quarter, and review any reports Carthage Chamber of Commerce may provide. The City Council may request information or a report at any time. Carthage Chamber of Commerce shall provide the requested information or report within thirty (30) days.

V. REPRESENTATION ON BOARD

Carthage Chamber of Commerce's Board of Directors oversee the operation of Carthage Chamber of Commerce, and the City will possess one voting ex officio seat on the Board, which will be the mayor. The City will also possess one non-voting liaison position on the Board.

VI. CHANGES

No change in this Contract shall be made except in writing prior to the change in work or terms being performed. Carthage Chamber of Commerce shall make any and all changes in the Work without invalidating this Contract when specifically required to do so in writing by the City. Carthage Chamber of Commerce, prior to the commencement of such changed or revised work, shall submit promptly to the City, a written cost or credit proposal for such revised Work. No work or change shall be undertaken or compensated for without prior written authorization from the City.

VII. ACCOUNTING

During the period of this Contract, the Chamber shall maintain books of accounts of its expenses and charges in connection with this Contract in accordance with generally accepted accounting principles and practices. The City shall at reasonable times have access to these books and accounts to the extent required to verify all invoices submitted hereunder by Carthage Chamber.

VIII. ENTIRE AGREEMENT

This contract contains all the agreements of the parties relating to the subject matter hereof and is the full and final expression of the agreement between the parties. Any oral representations or modifications concerning this instrument are of no force or effect excepting a subsequent modification in writing signed by all the parties hereto.

IX. TRANSFERABILITY

Neither City nor Chamber shall assign any rights or duties under this Contract without the prior written consent of the other party. Unless otherwise stated in the written consent to an assignment, no assignment will release or discharge the assignor from any obligation under this Contract.

X. SEVERABILITY

All parties agree that should any provision of this contract be determined to be invalid or unenforceable, such determination shall not affect any other term of this contract, which shall continue in full force and effect.

XI. THIRD PARTY RIGHTS

Nothing in this Contract is intended to benefit any third party not a party to this Contract, and no provision of this Contract shall confer any rights upon any such third party.

XII. INDEPENDENT CONTRACTOR

Carthage Chamber of Commerce is not authorized or empowered to make any commitments or incur any obligation on behalf of the City, but merely to provide the Services provided for herein as an independent contractor.

XIII. TERMINATION OF CONTRACT

This Agreement may be terminated at any time by written, mutual agreement of the parties. The City shall have the right to terminate this Agreement in the event that Carthage Chamber of Commerce is in default or violation of the terms or provisions of this Agreement and fails to cure such default or violation within thirty (30) working days after receipt of a written Notice of Default, unless a longer time is agreed upon by both parties in writing. In case the default is not cured or remedied within thirty (30) working days or a longer period of time if agreed upon, the City may exercise its option to terminate this Agreement upon five (5) days written notice thereafter. In the event of termination, Carthage Chamber of Commerce shall refund to the City a pro-rated portion of the compensation paid pursuant to section III above. The pro-rated amount shall be determined by dividing the annual payment recited in section III by 365 and multiplying this daily amount by the number of days remaining in the year from and after the effective date of termination. Carthage Chamber of Commerce shall refund the pro-rated amount to the City within 30 days of the effective date of termination.

If neither party terminates this contract, it shall automatically terminate and expire June 30, 2026. Either party may terminate this agreement according to the terms of this contract.

XIV. NOTICE

Any notice required by this contract is deemed to be given if it is mailed by United States certified mail, postage prepaid, and addressed as hereinafter specified.

Notice to the City shall be addressed to:
City Administrator
City of Carthage, Missouri

326 Grant Street
Carthage, Missouri 64836

Notice to Carthage Chamber of Commerce shall be addressed to:
Executive Director
Carthage Chamber of Commerce
402 S. Garrison
Carthage, MO 64836

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date and year first above written.

CITY OF CARTHAGE, MISSOURI

CARTHAGE CHAMBER OF COMMERCE INC.

David B. Flanigan, Mayor

Tyler Smith, Board President

ATTEST:

ATTEST:

Miranda Deal, *City Clerk*

Secretary

COUNCIL BILL NO. 26-26

ORDINANCE NO. _____

An Ordinance authorizing the Mayor to execute a Contract between the City of Carthage and the Carthage Over 60 Center for services in the amount not to exceed \$23,000.00.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CARTHAGE, JASPER COUNTY, MISSOURI as follows:

SECTION I: The Mayor of the City of Carthage is hereby authorized to enter into a Contract with the Carthage Over 60 Center for services in the amount not to exceed \$23,000.00, a copy of which is attached hereto and incorporated herein as if set out in full.

SECTION II: This ordinance shall take effect and be in force from and after its passage and approval.

PASSED AND APPROVED THIS _____ DAY OF _____, 2026.

David B. Flanigan, Mayor

ATTEST:

Miranda Deal, City Clerk

Sponsored by: Budget Committee

**CONTRACT FOR SERVICES
BY AND BETWEEN
THE CARTHAGE OVER 60 CENTER INC.
AND THE CITY OF CARTHAGE, MISSOURI
A MUNICIPAL CORPORATION**

THIS AGREEMENT made and entered into this _____ day of _____, by and between Carthage Over 60 Center Inc., hereinafter referred to as Center and the City of Carthage, a Municipal Corporation, hereinafter referred to as City.

WHEREAS, there exists a need for a continuing provision of nutrition and support services for the senior citizens of the City of Carthage, and

WHEREAS, the parties to this contract are desirous of defining their rights and obligations in supplying said services and nutrition.

NOW THEREFORE, in consideration of the promises contained herein and in good and valuable consideration exchanged between Center and City, it is hereby agreed to, as follows:

I Center Agrees to:

- (1) Provide such nutrition services as are outlined in this contract with the Area Agency on Aging and in accordance with Federal program guidelines, with these services to be provided at the location hereinafter referred to as facility, this being the Carthage Over 60 Center, located at 404 E Third Street, Carthage, Missouri.
- (2) To employ, train and supervise such employees as it deems necessary for the operation of nutrition and support services at the facility, in accordance with current Administration on Aging requirements.
- (3) To pay for or provide payment for utilities and telephone beginning July 1, 2026 ending June 30, 2027. Said payment shall cover the total cost for all utilities and all telephone expenses at the facility.
- (4) To pay for or provide for all maintenance and janitorial services for the inside of the facility, including all inside equipment and furnishings.
- (5) To not sublet the facility, or part thereof, without written permission of City or as provided within this agreement.
- (6) To provide recreational and support services to include, but not limited to the following: regular blood pressure and eye examination clinics at the facility, dances at the facility, card playing and card tournaments at the facility, and all other such services as may be required by federal regulation and contracts.
- (7) In addition, Center agrees to provide, when feasible, such other recreation and support services as may be requested by the senior persons of Carthage through the Center's Advisory Council.

II City Agrees:

- (1) To make available to Center use of the facility.
- (2) To maintain the structural soundness of the premises and maintain the outside of the building such as, but not limited to, roof, walls, doors and air conditioning

system.

- (3) To provide for and pay property insurance to cover claims for injuries caused due to the condition of City's property.
- (4) To maintain the parking lot area including the plowing of snow from the parking area when necessary and shoveling of snow from walkways at the facility.
- (5) To provide for lawn mowing at the facility.

III City and Center Further Agree:

- (1) To recognize the duly elected Advisory Council as the formal advisory body of senior citizens in matters including the building, nutrition program, recreation and support services. The City and Center will have representatives present at regular meetings of the Advisory Council and seriously consider all requests and recommendations from this advisory group.
- (2) Scheduling of activities at the facility shall be handled in the following manner:
 - a) Center shall handle all scheduling of events and activities at the facility. Priority in scheduling will be given in the following order:
 - (1) Center sponsored senior citizen activities
 - (2) Other senior citizen activities
 - (3) City government sponsored activities
 - (4) Private group or organization activities (non-senior)
 - b) The facility shall be made available to community groups when not previously scheduled and in accordance with the priority listing in Section III, 2., (a) above. The parties involved recognize the requirement that the facility remain a community building, with priority given to senior citizens, but open to other groups.
 - c) Charges for use of the facility by non-senior private groups or activities may be levied in order for Center to defray the additional cost of utilities used by outside groups. Any such charges, as well as other rental policies, e.g., clean-up policy, hours, availability of keys, etc., shall be determined by the Advisory Council in conjunction with the City.
- (3) In consideration of the services to be rendered hereunder to the City, the City agrees to pay on behalf of the Center, a sum not to exceed twenty-one thousand dollars and no cents (\$21,000.00) appropriated by the annual budget of the City, which shall be used to pay utility costs for water, electric, sewer and gas bills monthly. Individual utility services shall be billed to the Center which in turn will be submitted to the City for payment up to the amounts indicated above. Any amounts above those indicated are to be the responsibility of the Center. The City also agrees to pay on behalf of the Center, a sum not to exceed two-thousand dollars and no cents (\$2,000.00) for building maintenance.

- (4) Center agrees that all persons working for Center under this Agreement shall be employees of Center and in no way shall be considered as employees of City, notwithstanding common inter-organizational interests. In this connection, should any liability arise under the Worker's Compensation provision of the State of Missouri due to injury of an employee of Center, the same shall be the sole responsibility of Center. It is understood that Center shall indemnify and hold harmless City from any and all claims, suits, demands and actions related to the operation of Center's programming. Notwithstanding the provisions of Missouri Law and the protection which said law provides to persons who serve as members of policy bodies responsible for the governance of not-for-profit organizations, Center, as deemed appropriate by its Advisory Council, is authorized to insure itself, its Officers, Directors and Staff, against liability claims.

IV TERM OF AGREEMENT:

This agreement shall be deemed to have taken effect July 1, 2026 and shall terminate as of June 30, 2027. This agreement shall be binding upon the parties hereto, and their successors.

CITY OF CARTHAGE

By: _____
David B. Flanigan,
Mayor

ATTEST:

Miranda Deal, City Clerk

Carthage Over 60 Center

By: _____

Mayor's Appointments

April 2026

Civil War Museum Advisory Board

3 year term – 7 members – Meets on call

<u>NAME</u>	<u>PHONE</u>	<u>APPOINTED</u>	<u>EXPIRES</u>
John Burgi	417-294-8974	04/14/2026	Dec-2026
<ul style="list-style-type: none">• Graduated from Carthage High school, retired after 41 years of teaching, works for various schools and universities. Most recently worked for Hollister Public Schools and was Head Baseball Coach, Athletic Director, and History Teacher, moved back to Carthage after retiring.			
Larry Deffenbaugh	417-438-0228	04/14/2026	Dec-2028
<ul style="list-style-type: none">• Gastroenterologist, Moved to Carthage in 1987, strong Civil War interests, donated the Civil War Era cannon in Central Park, involved with Battle of Carthage, Inc. who puts on the re-enactments.			

Jasper County Extension Center

2 year term – 1 members – Meets First Tuesday, Extension Center

<u>NAME</u>	<u>PHONE</u>	<u>APPOINTED</u>	<u>EXPIRES</u>
Brandon Scott	417-237-3292	04/14/2026	March 2028
<ul style="list-style-type: none">• Owner of Scott's Landscaping, currently serves the City as a member of the Carthage Tree Board, has a Bachelor's degree in Health Education			

RESOLUTION NO. 2120

A RESOLUTION OF THE CITY COUNCIL APPROVING A RECOMMENDATION OF THE PUBLIC WORKS COMMITTEE GRANTING AN ADMINISTRATIVE LOT SPLIT FOR PROPERTY LOCATED AT 2740 GRAND AVENUE, AS REQUESTED BY ARVEST BANK, IN THE CITY OF CARTHAGE, MISSOURI.

WHEREAS, Article II Section 22 of the Code of Carthage provides for the approval of plats for subdivisions in the City of Carthage; and

WHEREAS, Section 22-21 provides for exemptions from the full provisions of the article with approval by the Mayor and City Council; and

WHEREAS, city staff reviewed the application and the proposed land split map for completeness and accuracy; and

WHEREAS, staff presented its recommendation to the Public Works Committee at its regularly scheduled meeting on April 8, 2026, for action and recommendation to the City Council; and

WHEREAS, on April 8, 2026, the Public Works Committee considered and discussed the staff recommendation and voted unanimously in favor of recommending said administrative lot split to the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CARTHAGE, JASPER COUNTY, MISSOURI, THE MAYOR CONCURRING HEREIN, AS FOLLOWS:

That pursuant to Section 22-21 (d) of the Code of Carthage, the administrative lot split of lots 1 and 2 located at 2740 Grand Avenue in the City of Carthage, Missouri as recommended by the City's Public Works Committee is hereby approved as submitted (legal description and map are attached).

PASSED AND APPROVED THIS ____ DAY OF _____, 2026.

David B. Flanigan, Mayor

ATTEST:

Miranda Deal, City Clerk

REQUEST FOR COUNCIL BILL

I request a council bill be drafted to accomplish the following:

To grant an Administrative Lot Split Plat for property located at 2740 Grand Ave as requested by Arvest Bank.

Date: April 9, 2026 Signature: Josiah Bayless 

This request was referred to the Public Works Committee for their recommendation.

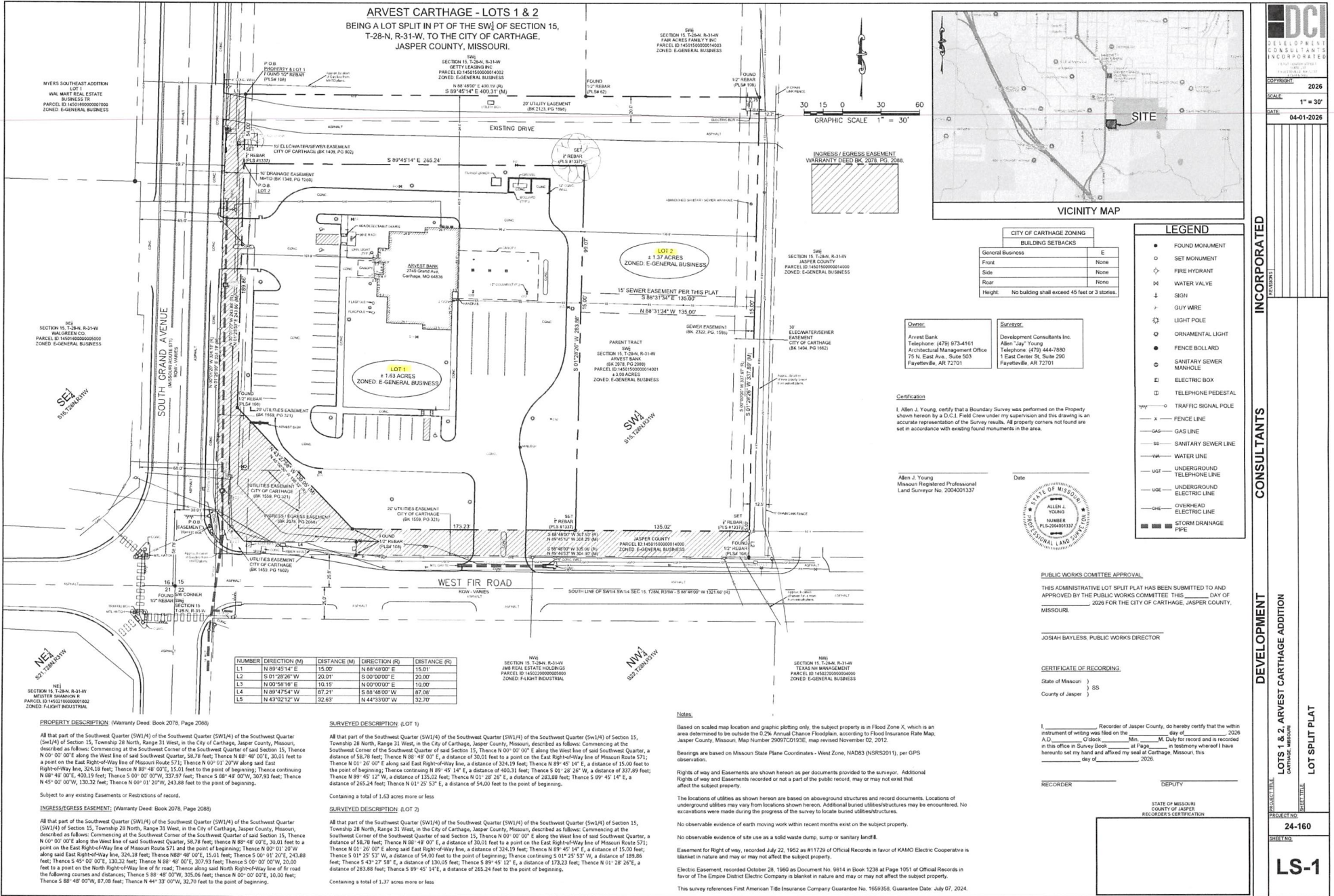
Date: _____ Mayor: _____

The Public Works Committee has voted in favor of sponsoring the above council bill.

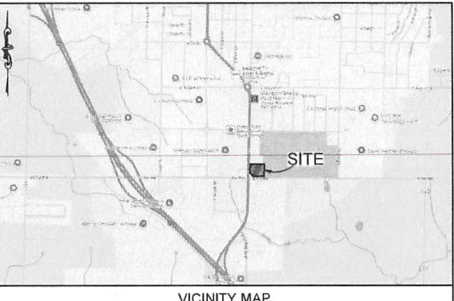
Date: April 8, 2026 Committee Chairperson: Derek Peterson

The attached council bill has been prepared in accordance with the above request and is ready to be included in the agenda of the next council meeting.

Date: _____ City Attorney: _____



ARVEST CARTHAGE - LOTS 1 & 2
 BEING A LOT SPLIT IN PT OF THE SW1/4 OF SECTION 15,
 T-28-N, R-31-W, TO THE CITY OF CARTHAGE,
 JASPER COUNTY, MISSOURI.



CITY OF CARTHAGE ZONING

BUILDING SETBACKS		E
General Business	Front	None
	Side	None
	Rear	None
Height:	No building shall exceed 45 feet or 3 stories.	

LEGEND

- FOUND MONUMENT
- SET MONUMENT
- ⊕ FIRE HYDRANT
- ⊕ WATER VALVE
- ⊕ SIGN
- ⊕ GUY WIRE
- ⊕ LIGHT POLE
- ORNAMENTAL LIGHT
- FENCE BOLLARD
- SANITARY SEWER MANHOLE
- ⊕ ELECTRIC BOX
- ⊕ TELEPHONE PEDESTAL
- ⊕ TRAFFIC SIGNAL POLE
- X — FENCE LINE
- G — GAS LINE
- SS — SANITARY SEWER LINE
- W — WATER LINE
- UG — UNDERGROUND TELEPHONE LINE
- UG — UNDERGROUND ELECTRIC LINE
- CH — OVERHEAD ELECTRIC LINE
- S — STORM DRAINAGE PIPE

Owner:
 Arvest Bank
 Telephone: (479) 973-4101
 Architectural Management Office
 75 N East Ave., Suite 503
 Fayetteville, AR 72701

Surveyor:
 Development Consultants Inc.
 Allen J. Young
 Telephone: (479) 444-7880
 1 East Center St. Suite 260
 Fayetteville, AR 72701

Certification:
 I, Allen J. Young, certify that a Boundary Survey was performed on the Property shown herein by a D.C.I. Field Crew under my supervision and this drawing is an accurate representation of the Survey results. All property corners not found are set in accordance with existing found monuments in the area.

Allen J. Young
 Missouri Registered Professional
 Land Surveyor No. 2008021337

Date



PUBLIC WORKS COMMITTEE APPROVAL
 THIS ADMINISTRATIVE LOT SPLIT PLAT HAS BEEN SUBMITTED TO AND APPROVED BY THE PUBLIC WORKS COMMITTEE THIS _____ DAY OF _____ 2026 FOR THE CITY OF CARTHAGE, JASPER COUNTY, MISSOURI.

JOSIAH BAYLESS, PUBLIC WORKS DIRECTOR

CERTIFICATE OF RECORDING

State of Missouri)
 County of Jasper)

I, _____ Recorder of Jasper County, do hereby certify that the within instrument of writing was filed on the _____ day of _____, 2026 A.D. _____ o'clock _____ M. Daily for record and is recorded in this Survey Book _____ at Page _____ in testimony whereof I have hereunto set my hand and affixed my seal at Carthage, Missouri this _____ day of _____, 2026.

RECORDER _____ DEPUTY _____

STATE OF MISSOURI
 COUNTY OF JASPER
 RECORDER'S CERTIFICATION

NUMBER	DIRECTION (M)	DISTANCE (M)	DIRECTION (R)	DISTANCE (R)
L1	N 89°45'14" E	15.00'	N 88°48'00" E	15.01'
L2	S 01°28'26" W	20.01'	S 00°00'00" E	20.00'
L3	N 00°58'16" E	10.15'	N 00°00'00" E	10.00'
L4	N 89°47'54" W	87.21'	S 88°48'00" W	87.08'
L5	N 43°02'12" W	32.63'	N 44°33'00" W	32.70'

PROPERTY DESCRIPTION (Warranty Deed Book 2076, Page 2086)
 All that part of the Southwest Quarter (SW1/4) of the Southwest Quarter (SW1/4) of the Southwest Quarter (SW1/4) of Section 15, Township 28 North, Range 31 West, in the City of Carthage, Jasper County, Missouri, described as follows: Commencing at the Southwest Corner of said Section 15, Thence N 00° 00' 00" E along the West line of said Southwest Quarter, 58.78 feet; Thence N 88° 48' 00" E, 30.01 feet to a point on the East Right-of-Way line of Missouri Route 571; Thence N 01° 01' 20" W along said East Right-of-Way line, 324.18 feet; Thence N 89° 48' 00" E, 15.01 feet to the point of beginning; Thence continuing N 89° 48' 00" E, 400.19 feet; Thence S 00° 00' 00" W, 327.57 feet; Thence S 89° 48' 00" W, 307.93 feet; Thence N 43° 02' 12" W, 32.63 feet; Thence N 00° 00' 00" W, 243.88 feet to the point of beginning.

INGRESS/EGRESS EASEMENT (Warranty Deed Book 2076, Page 2086)
 All that part of the Southwest Quarter (SW1/4) of the Southwest Quarter (SW1/4) of the Southwest Quarter (SW1/4) of Section 15, Township 28 North, Range 31 West, in the City of Carthage, Jasper County, Missouri, described as follows: Commencing at the Southwest Corner of the Southwest Quarter of said Section 15, Thence N 00° 00' 00" E along the West line of said Southwest Quarter, 58.78 feet; Thence N 89° 48' 00" E, 30.01 feet to a point on the East Right-of-Way line of Missouri Route 571 and the point of beginning; Thence N 00° 01' 20" W along said East Right-of-Way line, 324.18 feet; Thence N 89° 48' 00" E, 15.01 feet; Thence S 00° 01' 20" E, 243.88 feet; Thence S 43° 02' 12" W, 32.63 feet; Thence N 88° 48' 00" E, 307.93 feet; Thence S 00° 00' 00" W, 20.00 feet to a point on the North Right-of-Way line of fir road; Thence along said North Right-of-Way line of fir road the following courses and distances: Thence S 88° 48' 00" W, 305.06 feet; Thence N 00° 00' 00" E, 10.00 feet; Thence S 88° 48' 00" W, 87.08 feet; Thence S 44° 33' 00" W, 32.70 feet to the point of beginning.

SURVEYED DESCRIPTION (LOT 1)
 All that part of the Southwest Quarter (SW1/4) of the Southwest Quarter (SW1/4) of the Southwest Quarter (SW1/4) of Section 15, Township 28 North, Range 31 West, in the City of Carthage, Jasper County, Missouri, described as follows: Commencing at the Southwest Corner of the Southwest Quarter of said Section 15, Thence N 00° 00' 00" E along the West line of said Southwest Quarter, a distance of 58.78 feet; Thence N 88° 48' 00" E, a distance of 30.01 feet to a point on the East Right-of-Way line of Missouri Route 571; Thence N 01° 01' 20" W along said East Right-of-Way line, a distance of 324.18 feet; Thence N 89° 48' 14" E, a distance of 15.00 feet to the point of beginning; Thence continuing N 89° 45' 14" E, a distance of 400.31 feet; Thence S 01° 28' 26" W, a distance of 327.89 feet; Thence N 89° 45' 12" W, a distance of 115.02 feet; Thence N 01° 28' 26" E, a distance of 283.88 feet; Thence S 89° 45' 14" E, a distance of 265.24 feet; Thence N 01° 25' 53" E, a distance of 56.40 feet to the point of beginning.

SURVEYED DESCRIPTION (LOT 2)
 All that part of the Southwest Quarter (SW1/4) of the Southwest Quarter (SW1/4) of the Southwest Quarter (SW1/4) of Section 15, Township 28 North, Range 31 West, in the City of Carthage, Jasper County, Missouri, described as follows: Commencing at the Southwest Corner of the Southwest Quarter of said Section 15, Thence N 00° 00' 00" E along the West line of said Southwest Quarter, a distance of 58.78 feet; Thence N 88° 48' 00" E, a distance of 30.01 feet to a point on the East Right-of-Way line of Missouri Route 571; Thence N 01° 01' 20" W along said East Right-of-Way line, a distance of 324.18 feet; Thence N 89° 45' 14" E, a distance of 15.00 feet; Thence S 01° 25' 53" W, a distance of 54.00 feet to the point of beginning; Thence continuing S 01° 25' 53" W, a distance of 189.86 feet; Thence S 43° 27' 38" E, a distance of 130.05 feet; Thence S 89° 45' 12" E, a distance of 173.23 feet; Thence N 01° 28' 26" E, a distance of 283.88 feet; Thence S 89° 45' 14" E, a distance of 265.24 feet to the point of beginning.

Notes:
 Based on scaled map location and graphic plotting only, the subject property is in Flood Zone X, which is an area determined to be outside the 0.2% Annual Chance Floodplain, according to Flood Insurance Rate Map, Jasper County, Missouri, Map Number 2007CZ1932E, map revised November 02, 2012.
 Bearings are based on Missouri State Plane Coordinates - West Zone, NAD83 (NRSR2011), by GPS observation.
 Rights of way and Easements are shown herein as per documents provided to the surveyor. Additional Rights of way and Easements recorded or not a part of the public record, may or may not affect the subject property.
 The locations of utilities as shown herein are based on aboveground structures and record documents. Locations of underground utilities may vary from locations shown herein. Additional buried utilities/structures may be encountered. No excavations were made during the progress of the survey to locate buried utilities/structures.
 No observable evidence of earth moving work within recent months exist on the subject property.
 No observable evidence of site use as a solid waste dump, sump or sanitary landfill.
 Easement for Right of way, recorded July 22, 1952, of #11723 of Official Records in favor of KAMO Electric Cooperative is blanket in nature and may or may not affect the subject property.
 Electric Easement, recorded October 28, 1980 as Document No. 9814 in Book 1239 at Page 1051 of Official Records in favor of The Empire District Electric Company is blanket in nature and may or may not affect the subject property.
 This survey references First American Title Insurance Company Guarantee No. 1659355, Guarantee Date July 07, 2024.

DCI DEVELOPMENT CONSULTANTS INCORPORATED

SCALE: 1" = 30'

DATE: 04-01-2026

INCORPORATED

CONSULTANTS

DEVELOPMENT

LOTS 1 & 2, ARVEST CARTHAGE ADDITION

LOT SPLIT PLAT

PROJECT NO: 24-160

SHEET NO: LS-1

SURVEYED DESCRIPTION: (LOT 1)

All that part of the Southwest Quarter (SW1/4) of the Southwest Quarter (SW1/4) of the Southwest Quarter (Sw1/4) of Section 15, Township 28 North, Range 31 West, in the City of Carthage, Jasper County, Missouri, described as follows: Commencing at the Southwest Corner of the Southwest Quarter of said Section 15, Thence N 00° 00' 00" E along the West line of said Southwest Quarter, a distance of 58.78 feet; Thence N 88° 48' 00" E, a distance of 30.01 feet to a point on the East Right-of-Way line of Missouri Route 571; Thence N 01° 26' 00" E along said East Right-of-Way line, a distance of 324.19 feet; Thence N 89° 45' 14" E, a distance of 15.00 feet to the point of beginning; Thence continuing N 89° 45' 14" E, a distance of 400.31 feet; Thence S 01° 28' 26" W, a distance of 337.89 feet; Thence N 89° 45' 12" W, a distance of 135.02 feet; Thence N 01° 28' 26" E, a distance of 283.88 feet; Thence S 89° 45' 14" E, a distance of 265.24 feet; Thence N 01° 25' 53" E, a distance of 54.00 feet to the point of beginning.

Containing a total of 1.63 acres more or less

SURVEYED DESCRIPTION: (LOT 2)

All that part of the Southwest Quarter (SW1/4) of the Southwest Quarter (SW1/4) of the Southwest Quarter (Sw1/4) of Section 15, Township 28 North, Range 31 West, in the City of Carthage, Jasper County, Missouri, described as follows: Commencing at the Southwest Corner of the Southwest Quarter of said Section 15, Thence N 00° 00' 00" E along the West line of said Southwest Quarter, a distance of 58.78 feet; Thence N 88° 48' 00" E, a distance of 30.01 feet to a point on the East Right-of-Way line of Missouri Route 571; Thence N 01° 26' 00" E along said East Right-of-Way line, a distance of 324.19 feet; Thence N 89° 45' 14" E, a distance of 15.00 feet; Thence S 01° 25' 53" W, a distance of 54.00 feet to the point of beginning; Thence continuing S 01° 25' 53" W, a distance of 189.86 feet; Thence S 43° 27' 58" E, a distance of 130.05 feet; Thence S 89° 45' 12" E, a distance of 173.23 feet; Thence N 01° 28' 26" E, a distance of 283.88 feet; Thence S 89° 45' 14" E, a distance of 265.24 feet to the point of beginning.

Containing a total of 1.37 acres more or less

RESOLUTION NO. 2121

A RESOLUTION AUTHORIZING A BUDGET ADJUSTMENT TO THE PUBLIC SAFETY FUND FOR FISCAL YEAR 2025-2026 FOR A LINE-ITEM ADJUSTMENT TO CAPITAL OUTLAY FOR THE PURCHASE OF TWO RIFLES AND WORKOUT EQUIPMENT FOR THE POLICE DEPARTMENT

WHEREAS, the City adopted a budget and appropriated funds for fiscal year 2025-2026; and

WHEREAS, unanticipated expenditures are expected to exceed the original adopted budget in the Public Safety Fund and budgetary changes are necessary within this fund to provide increased appropriation levels; and

WHEREAS, the City may increase the current year adopted budget through supplemental appropriations; and

WHEREAS, the Budget Ways & Means Committee met and discussed additional appropriations at a meeting on April 13, 2026.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CARTHAGE, JASPER COUNTY, MISSOURI, THE MAYOR CONCURRING HEREIN, AS FOLLOWS:

That the City hereby approves the implementation of a line-item adjustment to the Capital Outlay line item in the Public Safety Fund for \$5,948.00 for the purchase of two rifles (\$2,130.00) and the purchase of various exercise equipment for the Police Department (\$3,818.00).

PASSED AND APPROVED THIS ____ DAY OF _____, 2026.

David B. Flanigan, Mayor

ATTEST:

Miranda Deal City Clerk

Sponsored by: Budget Committee

Description	Account ID	Value - FY24 Actual	Value - FY25 Actual	Value - FY26 Approved	Value - FY26 Projected	Value - FY27 In Progress
GENERAL REVENUE						
Property Taxes	110-31110.000	647,602.06	668,439.30	664,453.00	726,000.00	688,936.00
Sales Tax Revenue	110-31301.000	3,096,624.66	3,146,656.22	3,185,120.00	3,220,816.00	3,200,000.00
Transportation Tax Revenue	110-31302.000	1,462,252.50	1,417,273.48	1,466,278.00	1,417,140.00	1,400,000.00
Use Tax	110-31303.000	1,398,414.19	1,321,855.42	1,301,045.00	1,394,324.00	1,390,000.00
Marijuana Tax Revenue	110-31304.000	97,148.04	-	-	-	-
MGE Gas Service Franchise	110-31821.000	351,654.31	304,974.01	300,000.00	309,434.00	300,000.00
Telephone Franchises - ALL	110-31822.000	103,421.00	90,097.75	70,000.00	87,812.00	75,000.00
Cable Franchise	110-31823.000	29,268.49	27,545.15	23,000.00	23,917.00	21,000.00
Occupation Licenses	110-32100.000	137,421.96	134,709.61	129,000.00	139,445.00	132,000.00
Other Licenses & Permits	110-32200.000	81,514.00	72,609.20	100,000.00	63,635.00	72,000.00
Carthage W&E/P.I.L.O.T.	110-33001.000	719,530.45	728,514.01	730,000.00	742,650.00	735,000.00
Emergency Management Grant	110-33003.000	32,288.32	26,647.83	26,640.00	13,000.00	13,000.00
Grant/Police Department SR	110-33400.000	166,426.73	198,684.64	85,000.00	65,000.00	65,000.00
Police Dept Misc Revenues	110-33405.000	4,779.69	4,320.71	3,500.00	5,311.00	4,000.00
School Crossing Guards	110-33406.000	7,222.35	6,050.91	7,000.00	4,500.00	4,500.00
Taxi Grant & Fares	110-33410.000	91,297.45	139,415.13	103,000.00	69,675.00	86,000.00
Gasoline Tax Revenue	110-33540.000	805,448.45	874,608.34	850,000.00	914,446.00	915,000.00
Cigarette Tax	110-33560.000	42,242.11	36,715.77	37,000.00	33,757.00	30,000.00
Dividend CW&EP/Utility Tra	110-33800.000	1,292,000.00	1,433,429.00	1,517,634.00	1,517,634.00	1,544,812.00
Oiling & Repairing Streets	110-34001.000	70,177.21	85,693.25	70,000.00	44,840.00	45,000.00
Public Works Fees Misc	110-34002.000	300.16	-	-	-	-
Municipal Court Fines	110-34110.000	343,748.20	344,244.72	295,000.00	317,236.00	300,000.00
Police Training Fines	110-34113.000	4,509.50	4,986.50	4,000.00	4,385.00	4,000.00
Parking Fines	110-34114.000	1,585.00	1,800.00	300.00	3,080.00	1,000.00
Zoning Applications	110-34130.000	400.00	800.00	400.00	900.00	400.00
Fire District Taxes	110-34220.000	457,164.43	456,090.47	420,000.00	476,512.00	450,000.00
Sponsorships	110-34724.000	2,300.00	6,250.00	-	-	-
Programming/Classes	110-34725.000	8,870.00	3,785.00	5,000.00	1,800.00	1,500.00
Food Truck Friday Revenue	110-34729.000	-	-	30,000.00	35,000.00	30,000.00
Programming/Classes - Park	110-34730.000	-	2,295.00	5,000.00	50.00	-
Rental/Skating Rink	110-34731.000	-	-	-	-	-
Rental/Shelter	110-34732.000	4,135.00	3,497.50	3,500.00	3,679.00	3,500.00
Rental/Sports Facilities	110-34733.000	2,180.00	3,620.00	2,000.00	3,960.00	2,000.00
Lime Scooter Revenue	110-34734.000	6,209.20	7,362.60	6,000.00	5,861.00	-
Little League Registration	110-34735.000	10,958.32	(1,454.00)	-	-	-
Little League Sponsorships	110-34736.000	10,900.00	824.26	-	-	-
Little League Concessions	110-34737.000	10,002.90	3,120.05	-	-	-
Memorial Hall Rents	110-34750.000	28,620.00	35,230.00	32,000.00	32,010.00	32,000.00

Description	Account ID	Value - FY24 Actual	Value - FY25 Actual	Value - FY26 Approved	Value - FY26 Projected	Value - FY27 In Progress
Memorial Hall Sign Rental	110-34760.000	-	-	-	-	-
Civil War Walk-Ins	110-34780.000	4,350.00	4,447.00	4,300.00	4,289.00	4,300.00
Civil War Souvenirs	110-34790.000	9,158.05	8,401.70	8,400.00	8,549.00	8,400.00
Domestic Violence Fine	110-35110.000	7,842.99	9,695.00	7,000.00	8,098.00	8,000.00
Collection Fees	110-35520.000	26.65	(0.02)	-	-	-
Interest Income	110-36110.000	367,706.44	310,567.30	100,000.00	274,301.00	125,000.00
Grants	110-36401.000	2,622,947.98	1,449,276.37	2,934,954.00	138,000.00	2,459,500.00
Donations	110-36404.000	2,500.00	-	-	-	-
Transfer from Other Funds	110-39100.000	824,296.00	883,745.00	1,415,910.00	1,415,910.00	648,000.00
Sale of City Assets	110-39210.000	34,434.50	-	-	-	-
Miscellaneous Revenues	110-39600.000	23,371.49	322,663.96	25,000.00	27,619.00	20,000.00
Lease Proceeds	110-39602.000	-	-	-	-	-
		\$ 15,425,250.78	\$ 14,579,488.14	\$ 15,967,434.00	\$ 13,554,575.00	\$ 14,818,848.00
<u>PUBLIC HEALTH</u>						
Property Taxes	121-31111.000	147,619.87	151,927.14	150,245.00	165,005.00	155,920.00
Intangible Tax	121-31122.000	0.54	4.43	-	-	-
Landfill Revenue	121-34431.000	5,066.00	6,616.00	4,000.00	5,700.00	5,000.00
Dumpster Revenue	121-34432.000	51,653.00	60,901.00	50,000.00	58,505.00	50,000.00
Recycling Revenue	121-34433.000	11,976.98	16,764.83	10,000.00	8,794.00	10,000.00
Weeds/Special Assessments	121-35502.000	19,523.35	16,770.00	5,000.00	11,600.00	10,000.00
Interest Income	121-36110.000	31,823.60	30,935.39	20,000.00	34,782.00	20,000.00
Lease Proceeds	121-36120.000	-	-	-	-	-
Grant Revenue	121-36403.000	35,296.92	13,938.64	41,059.00	41,059.00	42,158.00
Transfer from Other Funds	121-39100.000	-	-	-	-	-
Miscellaneous Revenues	121-39600.000	-	(3,463.95)	-	-	-
Lease Proceeds	121-39602.000	-	-	-	-	-
		\$ 302,960.26	\$ 294,393.48	\$ 280,304.00	\$ 325,445.00	\$ 293,078.00
<u>LANDFILL CLOSURE</u>						
Landfill Closure Assessmen	122-35500.000	-	-	-	-	-
Interest Income	122-36110.000	57,582.26	62,036.70	20,000.00	38,500.00	20,000.00
Transfer from Other Funds	122-39100.000	-	-	-	-	-
		\$ 57,582.26	\$ 62,036.70	\$ 20,000.00	\$ 38,500.00	\$ 20,000.00

Description	Account ID	Value - FY24 Actual	Value - FY25 Actual	Value - FY26 Approved	Value - FY26 Projected	Value - FY27 In Progress
<u>LODGING TAX</u>						
Lodging Tax Revenue	123-31940.000	108,436.74	110,950.82	115,000.00	105,566.00	107,000.00
Food Truck Friday Fees	123-31941.000	32,650.00	25,625.00	-	-	-
Grant-DMO	123-33400.000	64,212.50	51,775.11	20,000.00	20,000.00	20,000.00
Interest Income	123-36110.000	6,176.01	4,297.32	3,200.00	4,740.00	2,500.00
Miscellaneous Revenues	123-39600.000	-	-	-	-	-
		\$ 211,475.25	\$ 192,648.25	\$ 138,200.00	\$ 130,306.00	\$ 129,500.00
<u>CIVIC ENHANCEMENT</u>						
Grant/Tree	124-33400.000	-	-	-	-	-
Interest Income	124-36110.000	3,058.95	3,016.83	500.00	3,328.00	800.00
Steadley Grant	124-36401.000	-	-	-	-	-
Donations	124-36402.000	6,711.00	1,242.00	-	631.00	-
MoDOT Grants	124-36403.000	-	-	-	-	-
Fireworks Contributions	124-36408.000	-	-	-	-	-
Transfer from Other Funds	124-39100.000	-	-	-	-	-
Miscellaneous Revenues	124-39600.000	-	-	-	-	-
Donation Revenue	124-39610.000	-	-	2,500.00	2,500.00	-
		\$ 9,769.95	\$ 4,258.83	\$ 3,000.00	\$ 6,459.00	\$ 800.00
<u>STORMWATER</u>						
Interest Income	125-36110.000	532.15	481.12	100.00	531.00	200.00
Miscellaneous Revenues	125-39600.000	-	-	-	-	-
		\$ 532.15	\$ 481.12	\$ 100.00	\$ 531.00	\$ 200.00
<u>PUBLIC SAFETY GRANT FUND</u>						
Grant/Police Department	126-33105.000	-	51,610.09	-	15,426.00	-
Grant Fire Department	126-33106.000	-	-	-	-	-
Grant/Police Department	126-33107.000	-	-	-	-	-
Grant Fire Department	126-33108.000	-	-	-	-	-
Donations Police Departmen	126-36405.000	10,000.00	10,000.00	-	-	-
Donations Fire Department	126-36406.000	96,000.00	1,000.00	-	2,000.00	-
Transfer from Other Funds	126-39100.000	-	-	-	-	-
Miscellaneous Revenues	126-39600.000	-	-	-	-	-
		106,000.00	62,610.09	-	17,426.00	-

Description	Account ID	Value - FY24 Actual	Value - FY25 Actual	Value - FY26 Approved	Value - FY26 Projected	Value - FY27 In Progress
<u>PARKS/STORMWATER SALES TAX</u>						
Parks/Stormwater Sales Tax	128-31300.000	1,460,329.23	1,447,524.88	1,445,725.00	1,447,104.00	1,445,000.00
Interest Income	128-36110.000	76,092.30	78,967.00	30,000.00	84,324.00	35,000.00
Lease Proceeds	128-36120.000	-	-	-	-	-
Donations	128-36400.000	-	-	-	-	-
COP Proceeds	128-36500.000	-	-	-	-	-
Transfer from Other Funds	128-39100.000	-	-	-	-	-
Miscellaneous Revenues	128-39600.000	-	-	-	-	-
		\$ 1,536,421.53	\$ 1,526,491.88	\$ 1,475,725.00	\$ 1,531,428.00	\$ 1,480,000.00
<u>TIF & CID SPECIAL TAX</u>						
Special Assessments	129-31200.000	-	-	-	-	-
CID Tax	129-31300.000	50,000.00	74,422.81	36,000.00	43,820.00	36,000.00
Pilot/TIF	129-31920.000	-	-	-	-	-
Grants	129-35503.000	-	-	-	-	-
Interest Income	129-36110.000	4,431.15	4,996.43	1,000.00	5,512.00	1,000.00
Transfer from Other Funds	129-39100.000	-	-	-	-	-
Miscellaneous Revenues	129-39600.000	-	-	-	-	-
		\$ 54,431.15	\$ 79,419.24	\$ 37,000.00	\$ 49,332.00	\$ 37,000.00
<u>INMATE SECURITY FUND</u>						
Court Cost Surcharge	130-34434.000	4,485.50	5,531.63	3,500.00	4,629.00	3,000.00
Interest Income	130-36110.000	-	-	-	-	-
		\$ 4,485.50	\$ 5,531.63	\$ 3,500.00	\$ 4,629.00	\$ 3,000.00
<u>FIRE PROTECTION SALES TAX</u>						
Sales Tax Revenue	131-31300.000	731,073.80	710,426.70	723,762.00	710,366.00	710,000.00
Interest	131-36110.000	116,700.98	102,511.95	35,000.00	77,932.00	35,000.00
Lease Proceeds	131-36120.000	-	690,417.42	-	-	-
Transfer From Other Funds	131-39100.000	-	-	-	-	-
Lease Proceeds	131-39602.000	750,000.00	-	-	-	-
		\$ 1,597,774.78	\$ 1,503,356.07	\$ 758,762.00	\$ 788,298.00	\$ 745,000.00

Description	Account ID	Value - FY24 Actual	Value - FY25 Actual	Value - FY26 Approved	Value - FY26 Projected	Value - FY27 In Progress
<u>GOLF COURSE</u>						
Golf Memberships	142-34710.000	97,646.17	122,732.51	120,000.00	144,687.00	115,000.00
Golf/Green Fees	142-34711.000	287,398.38	322,898.44	340,000.00	346,441.00	350,000.00
Golf /Cart Rental	142-34712.000	189,516.97	211,081.68	220,000.00	255,196.00	240,000.00
Golf Cart/Advertising	142-34713.000	-	-	-	-	-
Golf/Twilight Fees	142-34714.000	-	-	-	-	-
Golf Surcharge	142-34715.000	-	-	-	-	-
Driving Range Fee Revenue	142-34716.000	15,846.74	28,319.74	21,000.00	46,771.00	30,000.00
Event Services	142-34717.000	85,120.71	73,694.70	52,000.00	64,043.00	52,000.00
Concession Sales	142-34721.000	28,488.38	30,610.84	40,000.00	40,000.00	50,000.00
Pro Shop Sales/Certificate	142-34722.000	100,230.35	144,925.48	125,000.00	149,266.00	125,000.00
Golf Rentals	142-34723.000	650.58	1,550.49	1,200.00	1,283.00	1,000.00
Sponsorships	142-34724.000	4,500.00	2,200.00	-	-	-
Workers Comp Premium Retur	142-35200.000	-	-	-	-	-
Interest Income	142-36110.000	21,564.56	17,834.55	10,000.00	19,677.00	10,000.00
Lease Proceeds	142-36120.000	-	-	-	-	-
Rents Pro Shop	142-36202.000	-	-	-	-	-
Grant Revenue	142-36401.000	-	875.64	-	26,245.00	-
Transfer from Other Funds	142-39100.000	-	-	-	-	-
Sale of City Assets	142-39210.000	3,000.00	-	-	-	-
Miscellaneous Revenues	142-39600.000	-	-	-	-	-
		\$ 833,962.84	\$ 956,724.07	\$ 929,200.00	\$ 1,093,609.00	\$ 973,000.00
<u>CAPITAL IMPROVEMENTS SALES TAX</u>						
Capital Improvement Tax	161-31303.000	1,462,252.66	1,417,273.27	1,447,630.00	1,417,140.00	1,417,000.00
Interest Income	161-36110.000	204,279.50	22,226.44	40,000.00	37,129.00	20,000.00
Grants	161-36130.000	423,686.64	182,778.19	1,955,288.79	446,000.00	301,717.00
Insurance Proceeds	161-36636.000	74,000.00	287,519.80	-	-	-
Transfer from Other Funds	161-39100.000	-	-	-	-	-
Miscellaneous Revenue	161-39600.000	-	-	-	-	-
		\$ 2,164,218.80	\$ 1,909,797.70	\$ 3,442,918.79	\$ 1,900,269.00	\$ 1,738,717.00

Description	Account ID	Value - FY24 Actual	Value - FY25 Actual	Value - FY26 Approved	Value - FY26 Projected	Value - FY27 In Progress
<u>PARKS & RECREATION</u>						
Property Taxes	162-31110.000	280,250.79	288,421.06	286,190.00	313,271.00	293,000.00
Intangible Tax	162-31120.000	-	-	-	-	-
M&M Sur Tax	162-31200.000	1.03	8.41	-	-	-
Interest Income	162-36110.000	13,480.68	9,254.33	2,500.00	9,498.00	2,500.00
Sale of City Assets	162-39210.000	-	-	-	-	-
Miscellaneous Revenues	162-39600.000	-	-	-	-	-
		<u>\$ 293,732.50</u>	<u>\$ 297,683.80</u>	<u>\$ 288,690.00</u>	<u>\$ 322,769.00</u>	<u>\$ 295,500.00</u>
<u>MYERS PARK</u>						
Stormwater Permit Fees	163-32000.000	-	2,026.80	-	-	-
Grant / State	163-33400.000	-	23,175.00	549,249.55	554,681.00	-
Interest Income	163-36110.000	39,027.29	32,353.79	10,000.00	34,864.00	10,000.00
Crop Sales	163-36200.000	-	-	-	-	-
Transfer from Other Funds	163-39100.000	493,200.00	-	-	-	-
Sale of City Assets	163-39210.000	-	-	-	-	-
Miscellaneous Revenues	163-39600.000	-	-	-	-	-
		<u>\$ 532,227.29</u>	<u>\$ 57,555.59</u>	<u>\$ 559,249.55</u>	<u>\$ 589,545.00</u>	<u>\$ 10,000.00</u>
<u>JUDICIAL EDUCATION FUND</u>						
Court Cost Surcharge	164-34434.000	11.01	2,771.88	1,000.00	2,326.00	1,000.00
Transfer from Other Funds	164-39100.000	-	-	-	-	-
		<u>\$ 11.01</u>	<u>\$ 2,771.88</u>	<u>\$ 1,000.00</u>	<u>\$ 2,326.00</u>	<u>\$ 1,000.00</u>
<u>USE TAX</u>						
Interest Revenue	165-36110.000	18,875.32	16,690.16	-	-	-
Grants	165-36401.000	-	-	-	-	-
Transfer from Other Funds	165-39100.000	1,673,622.00	323,653.65	-	-	-
Human/Dog Water Fountain - Funding Source - Us	165-39100.000	-	-	-	-	-
		<u>\$ 1,692,497.32</u>	<u>\$ 340,343.81</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

Description	Account ID	Value - FY24 Actual	Value - FY25 Actual	Value - FY26 Approved	Value - FY26 Projected	Value - FY27 In Progress
<u>ECONOMIC DEVELOPMENT PARK</u>						
Farm Lease Revenue	166-36200.000	-	-	-	-	-
Grant Revenue	166-36401.000	-	-	-	-	-
Sale of City Assets	166-39210.000	-	-	-	-	-
		\$ -	\$ -	\$ -	\$ -	\$ -
<u>PUBLIC FACILITIES BOND FUND</u>						
Interest Income	175-36110.000	155,813.81	97,345.65	50,000.00	59,448.00	10,000.00
Grants	175-36130.000	1,261,233.61	1,288,283.94	150,400.00	181,099.00	750,000.00
Bond Redemption	175-38602.000	-	-	-	-	-
Transfer from Other Funds	175-39100.000	-	398,000.00	50,000.00	-	-
Sale of City Assets	175-39210.000	-	-	-	-	-
Miscellaneous Revenue	175-39600.000	-	218,333.33	-	-	-
		\$ 1,417,047.42	\$ 2,001,962.92	\$ 250,400.00	\$ 240,547.00	\$ 760,000.00
<u>ECONOMIC DEVELOPMENT INCENTIVES</u>						
Interest Income	221-36110.000	1,247.52	784.92	300.00	865.00	300.00
Donations	221-36400.000	-	-	-	-	-
PropertyTax Abatement	221-39101.000	31,819.00	31,819.00	-	-	-
Administration Fees Reimb	221-39102.000	1,500.00	1,500.00	-	-	-
Miscellaneous Revenues	221-39600.000	-	-	-	-	-
		\$ 34,566.52	\$ 34,103.92	\$ 300.00	\$ 865.00	\$ 300.00
<u>ARPA</u>						
Grant / Federal	222-33100.000	1,054,953.44	1,214,088.17	-	-	-
Grant / State	222-33400.000	-	-	-	-	-
Grant / Local	222-33700.000	-	-	-	-	-
Interest	222-36110.000	82,333.42	51,566.91	-	-	-
Transfer from Other Funds	222-39100.000	-	-	-	-	-
Miscellaneous Revenue	222-39600.000	-	-	-	-	-
Donation Revenue	222-39610.000	-	-	-	-	-
		\$ 1,137,286.86	\$ 1,265,655.08	\$ -	\$ -	\$ -