



City of Carthage, Missouri  
**PUBLIC SERVICES COMMITTEE**

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May 19, 2026 - 5:30 PM  
CITY HALL COUNCIL CHAMBERS

**AGENDA**

**1. Call to Order**

**2. Old Business**

1. Approval of April 21, 2026 minutes.

**3. Citizen Participation**

(Citizens wishing to address the Council or Committee should notify the City in advance and provide the item they want to address in written format at least 24 hours before the meeting. Please call Angie Judd at the Parks & Recreation office at 417-237-7035, or email [a.judd@carthagemo.gov](mailto:a.judd@carthagemo.gov).)

**4. New Business**

1. Consider and discuss Jasper County Youth Fair.
2. Consider and discuss Concerts in the Park.
3. Consider and discuss Kid's Fishing Day in Kellogg Lake Park.
4. Consider and discuss Carl Lewton Stadium agreement.
5. Consider and discuss Central Park wading pool operations.
6. Consider and discuss Lime scooters.
7. Consider and discuss playground proposals for Fair Acres Park and Municipal Park.
8. Consider and discuss pickleball and futsal courts for Municipal Park and Carter Park.

**5. Staff Reports**

1. Tourism and Public Information Office report.
2. Memorial Hall report.
3. Golf report.
4. Parks report.

**6. Adjournment**

**PERSONS WITH DISABILITIES WHO NEED SPECIAL ASSISTANCE CALL 417-237-7000 (VOICE) OR 1-800-735-2466 (TDD VIA RELAY MISSOURI) AT LEAST 24 HOURS PRIOR TO MEETING**



# City of Carthage, Missouri

## PUBLIC SERVICES COMMITTEE

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April 21, 2026 - 5:30 PM  
CITY HALL COUNCIL CHAMBERS

### MINUTES

#### 1. Call to Order

**MEMBERS PRESENT:** Beth Kang, Juan Topete, Jack Perkins

**MEMBERS ABSENT:** David Thorn

**OTHERS PRESENT:** Mayor David B. Flanigan

**STAFF PRESENT:** Parks and Recreation Director Richard Bonine, Administrative Assistant Angie Judd, City Administrator Traci Cox, Tourism Director & Public Information Officer Melissa Little, Golf Operations Supervisor Cory Kerbs

Chair Beth Kang called the meeting to order at 05:30 PM.

#### 2. Old Business

1. Approval of March 23, 2026 minutes.

Mr. Topete motioned to approve the minutes of the previous meeting. The motion passed.

**ACTION:** Motion to accept/approve item 2.1. by Juan Topete;  
Motion passed with a 3:0

**AYES:** Beth Kang, Juan Topete, Jack Perkins

**NOES:** None

**ABSTAIN:** None

#### 3. Citizen Participation

(Citizens wishing to address the Council or Committee should notify the City in advance and provide the item they want to address in written format at least 24 hours before the meeting. Please call Angie Judd at the Parks & Recreation office at 417-237-7035, or email [a.judd@carthagemo.gov](mailto:a.judd@carthagemo.gov).)

#### 4. Director Report

1. Parks Director report.

Mr. Bonine reported that the Municipal Swimming Pool is experiencing serious mechanical issues that render it unsafe for employees and patrons; therefore, the opening date has been postponed. He stated that staff are working diligently with Public Works, CWEP, private electricians, and aquatics industry consultants. CWEP has fully drained the pool to allow for a camera inspection to identify potential cracks or leaks. Ms. Kang stated that appropriate communication will be provided to the public once a decision is finalized.

## 5. New Business

1. Consider and discuss Lime scooter contract.

Mr. Topete thanked Mr. Bonine for the information provided regarding Lime scooters and noted that usage data indicates the community is utilizing them. He emphasized the importance of establishing appropriate restrictions, including geofencing, and highlighted the benefit to community members, particularly those with limited transportation options. Mr. Perkins reiterated his opposition, citing concerns related to liability, improper use, and the lack of timely pickup of discarded scooters. Mr. Topete stated that geofencing parameters can be established and adjusted by the committee as a living document, updated as needed. Ms. Kang stated that public feedback she has received has been mixed. The committee discussed responsibility for discarded scooters and enforcement limitations, with Ms. Cox noting that individuals under 18 cannot be charged for incidents. She also reported that the Police Department has documented only two minor incidents involving scooters over the past two years. Ms. Kang requested that Mr. Bonine gather additional information regarding geofencing implementation, enforcement, and responsibility for abandoned scooters. Mr. Topete motioned to have Mr. Bonine compile and forward information to the May 12th Council meeting. The motion passed.

**ACTION:** Motion to accept/approve item 5.1. by Juan Topete;  
Motion passed with a 3:0

**AYES:** Beth Kang, Juan Topete, Jack Perkins

**NOES:** None

**ABSTAIN:** None

2. Consider and discuss Schreiber Park Day in Central Park.

Ms. Valerie Baker, representing Schreiber Foods, requested use of Central Park for their third annual Park Day on May 30 from 4:00 PM to 8:00 PM. She explained that the event is a diversity-focused, community event that will include cultural food, activity booths, live music, face painting, inflatables, a food truck, and a wing-eating contest. She noted that they will coordinate with the Parks Department for picnic tables and trash receptacles for the event. Mr. Topete motioned to allow the use of Central Park on May 30th from 4:00 to 8:00 pm for Park Day and to allow a food truck to set up during the event. The motion passed.

**ACTION:** Motion to accept/approve item 5.2. by Juan Topete;  
Motion passed with a 3:0

**AYES:** Beth Kang, Juan Topete, Jack Perkins

**NOES:** None

**ABSTAIN:** None

3. Consider and discuss Arvest Fiesta En El Parque in Carter Park.

Ms. Abby Hazlett, representing Arvest Bank, requested use of Carter Park for a community outreach event, Fiesta en el Parque, on May 30 from 1:00 PM to 3:00 PM. She stated the event will include the Island Vibes food truck, games, and anticipated vendor participation. She noted that they will coordinate with the Parks Department for picnic tables and trash receptacles for the event. Mr. Topete motioned to approve the use of Carter Park on May 30th from 1:00 pm to

3:00 pm for Arvest Bank's Fiesta en el Parque and to allow the use of a food truck. The motion passed.

**ACTION:** Motion to accept/approve item 5.3. by Juan Topete;  
Motion passed with a 3:0

**AYES:** Beth Kang, Juan Topete, Jack Perkins

**NOES:** None

**ABSTAIN:** None

4. Consider and discuss overnight camping for solar car teams.

Ms. Judd reported that she had been contacted by two international teams participating in the upcoming Eletek American Solar Challenge, which will be traveling through Carthage July 29–30. She stated that the teams expressed a need for a camping area and noted that allowing overnight camping within Municipal Park could be a hospitable accommodation for those traveling through. Ms. Little emphasized the significance of Carthage serving as a stop on the challenge and expressed enthusiasm for the opportunity. Mr. Topete motioned to allow overnight camping in Municipal Park July 29-30th for Electrek American Solar Challenge teams. The motion passed.

**ACTION:** Motion to accept/approve item 5.4. by Juan Topete;  
Motion passed with a 3:0

**AYES:** Beth Kang, Juan Topete, Jack Perkins

**NOES:** None

**ABSTAIN:** None

5. Consider and discuss Kellogg Lake rearing pond.

Mr. Bonine reported that the City is coordinating with the Kellogg Lake Board on improvements funded through grant dollars, including a pavilion, sidewalk, and dredging. He stated that Elements Construction submitted a bid in the amount of \$134,143.00 for the project. It was noted that the sidewalk project on the northeast side is approximately 1,269 linear feet. Mr. Topete motioned to approve the bid from Elements Construction in the amount of \$134,143.00 and forward to Council. Ms. Kang requested additional information be provided to Council regarding the project location. The motion passed.

**ACTION:** Motion to accept/approve item 5.5. by Juan Topete;  
Motion passed with a 3:0

**AYES:** Beth Kang, Juan Topete, Jack Perkins

**NOES:** None

**ABSTAIN:** None

6. Consider and discuss skating rink contract.

Mr. Bonine presented a contract for the skating rink. Ms. Cox stated that agreements have been in place in the past and that this is an update to have a current agreement. Ms. Kang shared that she has fond memories of the skating rink and noted that the couple operating it have been cooperative and community-focused. Mr. Perkins motioned to approve the skating rink contract and forward it to Council. The motion passed.

**ACTION:** Motion to accept/approve item 5.6. by Jack Perkins;  
Motion passed with a 3:0

**AYES:** Beth Kang, Juan Topete, Jack Perkins

**NOES:** None

**ABSTAIN:** None

7. Consider and discuss Saddle Club grant.

Mr. Bonine reported that the Saddle Club has applied for a grant through the Community Foundation for improvements at the arena, including the “Crow’s Nest” announcer’s stand. He stated that the grant would need to be administered through the City and that approval is being requested to move forward. Ms. Little noted that the Saddle Club had previously received approval for a grant from Steadley and that this represents phase two of the improvement project. Ms. Kang requested additional information regarding the project. Mr. Perkins motioned to allow the Saddle Club to move forward with the grant and to forward to Council, pending more information is provided on project. The motion passed.

**ACTION:** Motion to accept/approve item 5.7. by Jack Perkins;  
Motion passed with a 3:0

**AYES:** Beth Kang, Juan Topete, Jack Perkins

**NOES:** None

**ABSTAIN:** None

8. Consider and discuss Vision Carthage contract.

Ms. Cox presented the Vision Carthage contract and reviewed updates, including the reallocation of \$5,000 from the Parks budget into the contract. She stated that the City’s responsibility will be limited to watering plants, and that wayfinding signage and igloos have been removed from the contract. She also noted an adjustment to one annual dumpster day due to grant limitations and the addition of support for the skating rink roof replacement. Mr. Topete motioned to accept the Vision Carthage contract with the changes outlined. The motion passed.

**ACTION:** Motion to accept/approve item 5.8. by Juan Topete;  
Motion passed with a 3:0

**AYES:** Beth Kang, Juan Topete, Jack Perkins

**NOES:** None

**ABSTAIN:** None

9. Consider and discuss budget adjustment.

Mr. Bonine requested to address this in Staff reports. No action taken.

10. Consider and discuss RFP for Tourism.

Ms. Cox presented an RFP for Tourism Support Services for discussion. She stated that the City receives approximately \$100,000 annually in lodging tax revenue, though the amount varies by year. Following the disbandment of the CVB, tourism services were brought in-house, with Ms. Little serving as the City’s third Tourism Director. Ms. Cox noted that Ms. Little maintains a heavy workload and that outsourcing tourism support services may help provide coverage for areas currently unmet. Mr. Perkins stated that Ms. Little is more in tune with the community and expressed concern that an outside company may not fully understand Carthage. He also inquired about funding, to which Ms. Cox responded that Ms. Little’s salary is currently funded through lodging tax revenue but would be shifted to the General Fund if outsourcing is pursued. Mayor Flanigan stated that lodging tax serves as a measure of the City’s success and has remained relatively flat over the past ten years. He noted that future growth will likely depend on revitalization of the downtown square and expanded tourism-related offerings that could increase tax revenue. He further stated that

Ms. Little's dual role as Public Information Officer and Tourism Director is a cost-saving measure, though both roles could justify full-time positions. Ms. Kang requested a revised job description outlining duties prior to moving forward. No action taken.

## 6. Staff Reports

### 1. Tourism and Public Information Office report.

Ms. Little presented the Tourism report, noting that tourism has increased across the board, with both the Civil War Museum and the Visitor's Center experiencing higher traffic. She stated that she would be attending an upcoming conference and looks forward to the information gained. She provided updates on ongoing marketing campaigns, digital advertising efforts, Route 66 promotions, and the distribution of visitor guides across multiple states. Ms. Little also discussed efforts to bring the websites into ADA compliance, noting that a grant has been approved to assist with funding.

Ms. Little reported that engagement across social media platforms, as well as the City app, remains steady. She stated that although the first Food Truck Friday of the season experienced rain, attendance increased by the time the band began at 6:00 PM, resulting in a full park and satisfied vendors. She also noted that she is working to ensure all community events are included on the app and continues to coordinate with City departments to distribute information as needed.

Ms. Little also presented the Civil War Museum report, noting a steady increase in visitors. She reported that the museum will host approximately 350 eighth-grade students on May 8.

### 2. Memorial Hall report.

Ms. Judd presented the Memorial Hall report, noting that in March the venue hosted several events in both the auditorium and lower level, including a large record show, the final vendor market of the season, and multiple private events. She reported that she is currently collecting fee schedules from area venues for benchmarking purposes prior to presenting a fee adjustment proposal. Ms. Kang requested that the information be provided at the next meeting. Ms. Judd added that Wednesday mahjong classes are progressing well, with attendance increasing each week, and noted that a job posting for a building custodian is currently open on the City website.

### 3. Golf report.

Mr. Kerbs reported that the first CMGA tournament in March kicked off the season; however, the first senior tournament was canceled due to weather. He stated that alcohol sales have performed well since implementation and that he met with nonprofit tournament hosts to discuss alcohol service at their events. He noted that all organizers agreed to a consistent approach, providing two drink tickets per player with the option to purchase additional beverages. Mr. Perkins stated that compliance with the no outside alcohol rule has been better than expected. Mr. Kerbs also reported an increase in golfers utilizing the lobby and patio areas.

The Golf Maintenance report was presented in the packet to the Committee. Mr. Perkins expressed appreciation for the golf maintenance crew and their work aerating the greens.

### 4. Parks report.

Mr. Bonine reported that he is working on a contract with a baseball organization for use of Carl Lewton Stadium. He stated that the group has invested significant effort into improving the field and that the proposed contract would be exclusive, with Parks responsible for mowing and water. Mr. Topete inquired about responsibility for structural issues, to which Mr. Bonine stated that the City would be responsible. Mr. Bonine also reported that several trees were lost over the winter, with some replacements already completed, and noted that trees associated with the Missouri Department of Conservation grant will be planted at the Golf Course as weather permits. He further stated that an RFP was issued for the installation of playground lighting; however, bids were received significantly over budget. He noted that the lighting equipment has already been purchased and emphasized the need for installation, as park areas remain open until midnight and are currently very dark.

## 7. Adjournment

Mr. Topete motioned to adjourn at 7:23 pm. The motion passed.

<b>ACTION:</b>	Motion to Adjourn at 07:23 PM by Juan Topete
	Motion passed with a 3:0
<b>AYES:</b>	Beth Kang, Juan Topete, Jack Perkins
<b>NOES:</b>	None
<b>ABSTAIN:</b>	None

# Public Service Committee/ Public Safety Committee

## Jasper County Youth Fair 2026

Event: Jasper County Youth Fair

Venue: Carthage Municipal Park

Date: Saturday, July 11 – Sunday, July 19

Event Contact: Roxanne Willard – secretary      cell phone #: 417-793-2857  
Shawn Pryer – President      cell phone #: 417-825-0598

JCYF is an annual event held the 2<sup>nd</sup> full week of July each year at Carthage Municipal Livestock Barns. We are excited to kick off this year's fair with a new 40'x60' Poultry Barn, added wash bays & water way, new 4-H concession pavilion, sunshades for wash areas, & heat/ac in the restrooms. These projects were funded by grants from Steadley Foundation, McCune Brooks Hospital Trust Foundation, and Helen S Boylan Foundation. In addition, funding was made available through Jasper County Youth Fair Market Sale participants, & 4-H Parents Association, Joplin Concrete, ILC, and Trimline Barns.

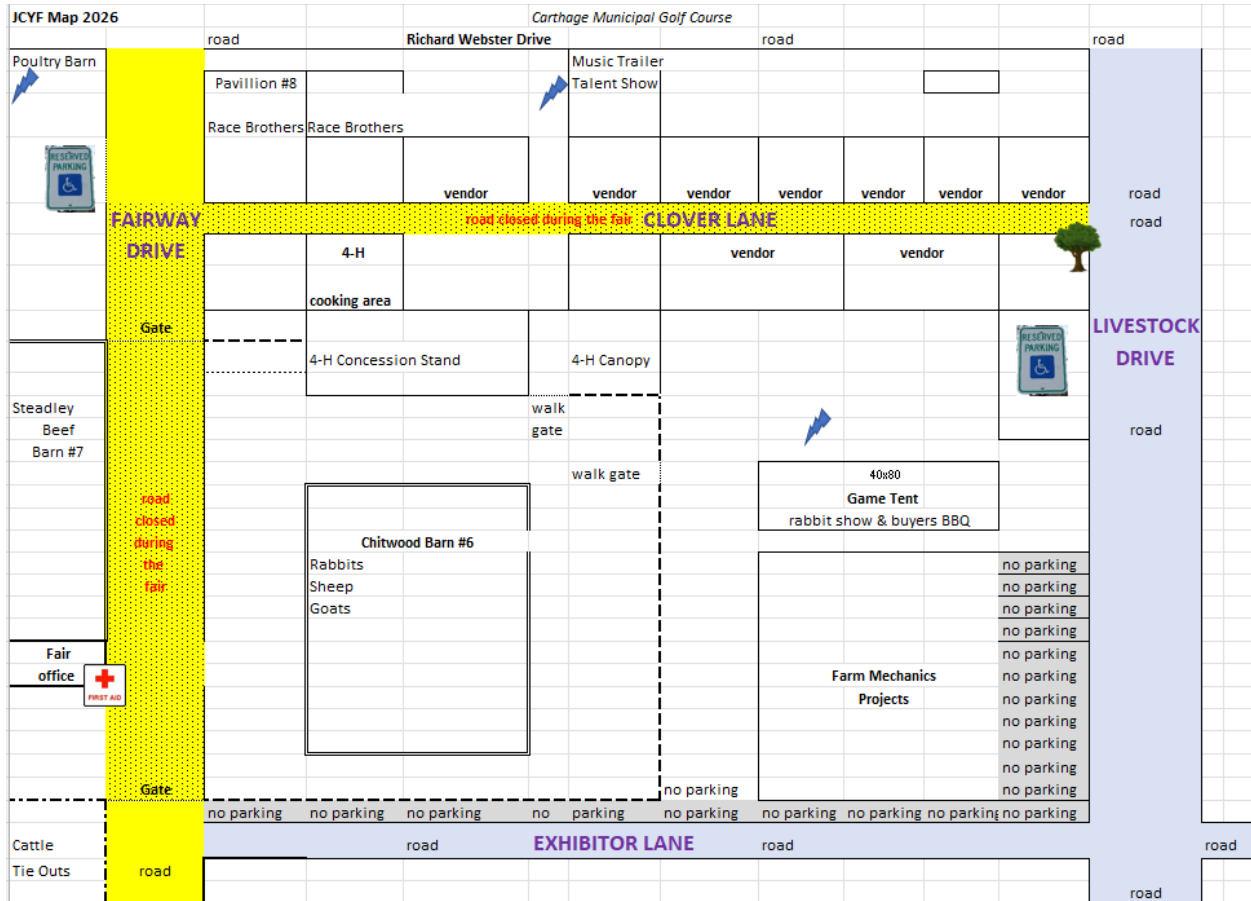
During this year's event we would like to formally request the following:

- Close the road newly known as Fairway Drive from gate to gate beginning Tuesday night at midnight, July 14 through Saturday, July 18 to keep livestock contained within the perimeter fence. Closure of this road will also increase the safety of exhibitors and spectators eliminating moving vehicles.
- Close the road, newly known as Clover Lane, from Wednesday to Saturday as well. In addition, we are requesting that Food Trucks be allowed in this area from Monday, July 13 through Saturday, July 18.
- We also request campers be allowed in the park on Saturday, July 11 through Sunday, July 18 for our exhibitor families. Children exhibiting during the fair are also requesting special permission to be in the park around the livestock area after 10pm to care for livestock and provide security of exhibits. Additional police patrol during this event is welcomed and appreciated.

Included is a map of the event layout. We appreciate your consideration and support of the youth in Jasper County who support agriculture, horticulture, domestic science and art. Jasper County Youth Fair will clean up the fairgrounds on Sunday, July 18. Our intention is to improve the facilities and keep the fair in Carthage, Mo. We pledge to leave the fairgrounds in better condition than we found them following the fair.

If at any time you have any questions regarding the fair, please do not hesitate to contact Shawn or I on our cell phones. We are happy to work together to improve our event and continue our valued partnership with the city.

Roxanne Willard – Jasper County Youth Fair, secretary



**Baby Got Bounce, LLC Kaia Waun (620) 423-5244**

We would like to set up during the fair. Requires flat ground and electrical service. They have a \$3M Liability Insurance Policy. Will provide and run 3-4 bounce houses, manned by Baby Got Bounce. JCYP will provide electrical service for this vendor. JCYP is requesting approval to move forward with this addition to the fair.

## 2026 Jasper County Youth Fair schedule

### ENTRY DEADLINES

Friday, May 1	Horse enrollment form due
Wednesday, May 6	
4:00-6 p.m.	Sheep/Goat tagging/State Fair DNA testing
5:00-7:00	Swine weigh in/tagging/ State Fair DNA testing
Wednesday, May 19	Club leader member report due
Friday, June 12	Herding Heroes volunteer form due
Friday, June 12	Animal entries due online
Friday, June 12	Pageant Application due
Friday, June 26	4-H non-animal entries due online
Friday, June 26	Camper/RV registrations due
Monday, June 29	FFA non-animal entries due online
Wednesday, July 1	Pageant applications due
Monday, July	Vendor/Booth Space application due

### 2026 CALENDAR OF EVENTS

Friday, July 10	
6:00 p.m.	Pageant 101 & Rehearsal Carthage Water & Electric Community Room
Saturday, July 11	
9:00-11:00 a.m.	Conference Judging Small Exhibit Building
TBD	Pageant interviews Grace Pointe Church
3:00 p.m.	Pageant (Contestants arrive at 2:30 p.m.) Grace Pointe Church
Sunday, July 12	
8:00 a.m.	Dog Show
noon	Cat Show
Monday, July 13	
9:00 a.m.	Workday for exhibitors & volunteers <i>Members are encouraged to bring shovels, rakes, brooms, paint brushes, etc. to help clean up and prepare the grounds for the fair.</i>
2:00 p.m.	4-H/FFA Agri-Science Judging display must be in place by 1:30 p.m.
Tuesday, July 14	
9:00 a.m.	Horse & Mule Show registration 8:00 a.m.
1:00-3:00 p.m.	FFA Farm Mechanics/ FFA Small exhibits brought to exhibit building
	Poultry arrival & check-in
	Rabbit arrival & check-in
1:00 p.m.	Earliest arrival for all animals
3:30 p.m.	Judging of FFA Exhibits
4:00 p.m.	Cavy Show
6:00 p.m.	Rabbit Show and Pee Wee rabbit barn
6:30-7:00 p.m.	Market Goat/Sheep weigh-in
7:00-8:00 p.m.	Market Hog weigh-in
9:00 pm	Latest arrival for animals
Wednesday, July 15	
7:30 a.m.	Milk & donuts by the office sponsored by Old Missouri Bank and Hiland Dairy
8:00 a.m.	Poultry Show
9:00 a.m.	Cattle latest arrival & check-in
9:00 a.m.	Market Steer/Heifer weigh-in
11:00---	MANDATORY EXHIBITOR/PARENT meeting

Wednesday July 15 (cont.)

Noon-9 p.m.	All MARKET SALE PICTURES
noon	Market Goat Show
2:00 p.	Market Lamb Show
3:00 p.m.	Exhibition Building open to public
5:00 p.m.	Market Dairy/Beef Feeder Steer Show
5:30 p.m.	Market Heifer/Steer Show
7:00 p.m.	Market Swine Show Dessert
	sponsored by Missouri Farm Bureau Joe Kim Agency
following market	Breeding Swine Show/Showmanship
6:00-8:00 p.m.	music provided by Red Oak
Thursday, July 16	
7:30 a.m.	Donuts & Milk sponsored by Old Missouri Bank & Hiland Dairy
9:00 a.m.	Breeding Sheep Show/Showmanship following sheep show
noon	Sheep Lead Line
	Mandatory Market Sale participant meeting in the show ring. You must attend in order to sell.
2:00 p.m.	Goat Showmanship Breeding Meat Goat Show following Meat, Dairy Goat Show
4:00-6:00pm	Shriner's Train Ride at the Game Tent
5:00-5:45 p.m.	Pee Wee Check-in (without animal)
6:00 p.m.	Pee Wee Shows Order: Poultry, bottle calf, sheep, goat, swine
7:00 p.m.	Herding Heroes
Following Herding Heroes	Tug of War (ages 8-18)
8:00 p.m.	music by Clint Shields
7:00 p.m.	Watermelon Feed sponsored by SMB
7:30 p.m.	Pedal Tractor Pull (ages 2-10) sign up 7:15 p.m.
After pedal tractor pull	Exhibitor Street Dance
Friday, July 17	
7:03 a.m.	Milk & donuts by the office sponsored by Old Missouri Bank and Hiland
8:00 a.m.	Bucket Calf Show
8:15 a.m.	Dairy Cattle Show/Showmanship
10:00 a.m.	Breeding Beef Show
Noon	lunch break
12:15 p.m.	Breeding Beef Show continues
	Supreme Drive/Beef Showmanship
4:00 p.m.	ALL EXHIBITORS pick up trash, empty trash cans & clean restrooms
	Talent Show trailer north of vendors
5:00-7:00 p.m.	Bar-B-Que by Boomer's BBQ
7:00 p.m.	Market Animal Sale - Show Arena
Saturday, July 18	4-H T-shirt Day
7:00- 8:30 a.m.	Exhibitors Breakfast sponsored by Joplin FFA
8:30-8:45 a.m.	Livestock Judging Contest Registration
9:00 a.m.	Livestock Judging Contest 4-H/FFA members
11:00 a.m.	Round Robin Showmanship Competition
3:00-6:00 p.m.	Release of Non-animal Exhibits
2:00 p.m.	Awards Ceremony
3:30 p.m.	Release of Animals-staggered
Sunday, July 19	
9:30 a.m.	Clean up fair grounds

Carthage Council on the Arts requests use of Central Park for the 2026 Concerts in the Park Series. As always, the shows will be free and open to the public. We request permission to have sales in the park (we don't necessarily have plans, but just in case the bands have merch). We'd also like access to the pool and faucet so we can continue to provide a slip-n-slide (attendees will not be allowed in the pool area. We just need access to connect a hose to the faucer.

-June 20 - Pete + Dave + Kara, with opener Katherine Wagner

-July 18 - Clint Shields and Quinton Scott

-August 15 - Eddie Valen (50s and 60s to celebrate Route 66 Centennial)

Attached you find the following:

**Central Pool**

Traditional Season - **OPTION 1** - May 25th-Aug 7th (**50 days**) Monday-Friday 12-4pm

Pros - Same format as the past years

Cons - No weekends options for working families, No holidays, No extended hrs for Food Truck Friday in June and July, No Free dinner options(Close to early)

**\$12,500 Contract**

Traditional Season add weekends - **OPTION 2** - May 23rd - Aug 9th (**79 days**) 12-4pm everyday

Pros - Makes the pool available to families on the weekends and Holidays.

Cons - No extended hrs for Food Truck Friday in June and July, No Free dinner options(Close to early)

**\$16,000 Contract**

Traditional Season Add weekends and extended hours - **OPTION 3** - May 23-Aug 9th (**79 days**)12-6 pm everyday

Pros - Allows working families opportunities to use the pool with their children weeknights and weekends. Open for Holidays. The YMCA can serve free dinners to all children under 18 years of age at the park at 430pm M-F. Extended hours for Food Truck Fridays in June and July and other events throughout the summer. More flexibility for weather changes and naptime issues for the toddlers.

Cons - More staffing and chemicals

**\$19,000 Contract**

Extended Season add weekends and extended hours plus longer season - **OPTION 4** - May 23-Aug 31st (**101 days**) 12-6 pm everyday

Pros - Allows working families opportunities to use the pool with their children weeknights and weekends. Open for Holidays. The YMCA can serve free dinners to all children under 18 years of age at the park at 430pm M-F. Extended hours for Food Truck Fridays in June, July and August and other events throughout the summer. Additional weeks in August to allow non school age children a fun place to go during the day. More flexibility for weather changes and naptime issues for the toddlers.

Cons - More staffing and chemicals

**\$22,000 Contract**

**Fair Acres YMCA**

YMCA Aquatic Center Usage Proposal - ONLY OPTION - May 29th- Aug 8th (17 days) 1-6pm Fridays and 1-4pm Saturdays

We would set a \$3 gate fee during Friday and Saturdays for community patrons to use the aquatic center located at fair acres, which includes: 6 lane lap pool with basketball, volleyball, and other play options; warm therapy pool for families, toddlers, beginners and swim lessons and a fenced in outdoor space with a splash pad, games and seating; and a full locker room with changing rooms and showers. And a dry sauna for patrons over 18 yrs old.

It would take us 5 total staff to monitor all the areas during the community hours.

**\$11,000 Contract**

2nd Grade Water Safety Program - Tuesdays and Fridays in June - 3 hrs per day

With a partnership with Carthage R-9, the YMCA will be providing water safety instruction to all 2nd graders in summer school from Steadley, Fairview and Columbian Elementary (Estimated 300 children) and providing transportation back to the school.

This program exposes each child to 8 hrs of water safety programming that covers dry and wet scenarios and life saving lessons like floating on your back and treading water.

It takes 8 staff to administer the program safely and effectively.

If the city had any interests in partnering with this initiative and also use it as some positive PR in the community, the cost to us is roughly \$4000. I would ask the city to support half and we could include it in any of the proposed contracts attached and described above.

**\$2,000 Support**

I would suggest the following proposal:

Option 4 (\$22,000) - Allows best flexibility for the citizens to use the pool and allows free dinners on weekdays

YMCA Aquatic Community Swim (\$11,000) - Discounted price for community members and access to splash pad, heated pools, full service locker rooms and sauna.

Water Safety Program Support (\$2,000) - Good PR and good organizations to be partnered with. Provides safety training to over 250 Carthage students/citizens. City staff and council are welcome to come and volunteer or observe the program.

**Total contract - \$35,000**

Total Contract would be \$35,000 for these services

Pay schedule suggestion would be

6/1 - \$12,000

7/1 - \$12,000

8/1 - \$11,000

Central Park Pool Draft **OPTION 1**

**Traditional Season** May 25th - Aug 7th

2026 Est

REVENUES

Gate Fees	\$	-	Pool is free - 10 yrs and younger
Rentals	\$	1,000	
Concessions	\$	-	Do not have anyways to offer concessions
	\$	1,000	but can provide free dinners at closing

Expenses

Salaries	\$	7,373	This proposal includes traditional hours Noon-4pm Monda-Friday.
FICA	\$	527	
Worker's Comp	\$	7,900	Holiday Pay for Memorial day at 1.5x holiday pay. Closed 4th of July It does not include expanded hours for Food Truck Fridays in June, July

Maintanance and Pogram supplie	\$	500	
Chlorine and acid	\$	1,000	

YMCA will not be able to provide free dinners at the pool, to all guest under 18 yrs old because the pool closes to early

General Tools and Supplies	\$	1,000	
Milagege	\$	100	
Staff Lifeguard Training	\$	1,000	
Insurance	\$	2,000	
Capital	\$	5,600	

Grants/Donation	\$	-	
Total Expenses	\$	13,500	

Total Profit/Loss	\$	(12,500)	
City Contract	\$	12,500	
Total Visits - Central	Unknown		Had 1,587 visits last year with is only being open M-F 12-4pm
Daily Average	Unknown		Averaged 36 swimmers per day (does not include parents)
Days Open - Central		47	projected
Days Closed - Central		3	projected
Rentals - Central		8	projected

Dog swim on last weekend

Central Park Pool Draft **OPTION 2**

**Add Weekends Only**

May 23rd - Aug 9th

2026 Est

REVENUES		
Gate Fees	\$	- Pool is free - 10 yrs and younger
Rentals	\$	1,375
Concessions	\$	- Do not have anyways to offer concessions
	\$	1,375 but can provide free dinners at closing

Expenses		
Salaries	\$	10,770 This proposal includes hours to Noon-4pm 7 days a week.
FICA	\$	805 Expanded Season from May 23rd- Aug 9th
Worker's Comp	\$	11,575 Holiday Pay for Memorial day and 4th of July at 1.5x holiday pay It also includes expanded hours for Food Truck Fridays in June, July

Maintanance and Porgram supplie	\$	500
Chlorine and acid	\$	1,000
General Tools and Supplies	\$	1,200 YMCA will not be able to provide free dinners at the pool, to all guest under 18 yrs old because the pool closes to early
Milage	\$	100
Staff Lifeguard Training	\$	1,000
Insurance	\$	2,000
Capital	\$	5,800

Grants/Donation	\$	-
Total Expenses	\$	17,375

Total Profit/Loss	\$	(16,000)
City Contract	\$	16,000
Total Visits - Central	Unknown	Had 1,587 visits last year with is only being open M-F 12-4pm
Daily Average	Unknown	Averaged 36 swimmers per day (does not include parents)
Days Open - Central	75 projected	
Days Closed - Central	4 projected	
Rentals - Central	11 projected	

Dog swim on last weekend

Central Park Pool Draft **OPTION 3**

**Add Weekends and expand hours** **May 23rd - Aug 9th**

2026 Est

REVENUES

Gate Fees	\$	-	Pool is free - 10 yrs and younger
Rentals	\$	1,375	
Concessions	\$	-	Do not have anyways to offer concessions
	\$	1,375	but can provide free dinners at closing

Expenses

Salaries	\$	13,577	This proposal includes extended hours to Noon-6pm 7 days a week.
FICA	\$	998	Expanded Season from May 23rd- Aug 9th
Worker's Comp	\$	14,575	Holiday Pay for Memorial day and 4th of July at 1.5x holiday pay It also includes expanded hours for Food Truck Fridays in June, July

Maintanance and Pogram supplie	\$	500	
Chlorine and acid	\$	1,000	

General Tools and Supplies	\$	1,200	YMCA will provide free dinners M-F @ 430pm at the pool, to all guest under 18 yrs old
Milagege	\$	100	
Staff Lifeguard Training	\$	1,000	
Insurance	\$	2,000	

Capital			
Grants/Donation	\$	-	
Total Expenses	\$	20,375	

Total Profit/Loss	\$	(19,000)	
City Contract	\$	19,000	
Total Visits - Central	Unknown		Had 1,587 visits last year with is only being open M-F 12-4pm
Daily Average	Unknown		Averaged 36 swimmers per day (does not include parents)
Days Open - Central	75	projected	
Days Closed - Central	4	projected	
Rentals - Central	11	projected	

Dog swim on last weekend

Central Park Pool Draft - OPTION 4

**EXPANDED SEASON**

May 23rd - Aug 31st

2026 Est

REVENUES	
Gate Fees	\$ - Pool is free - 10 yrs and younger
Rentals	\$ 2,000
Concessions	\$ - Do not have anyways to offer concessions
	\$ 2,000 but can provide free dinners at closing

Expenses	
Salaries	\$ 16,200 This proposal includes expanded hours to Noon-6pm 7 days a week.
FICA	\$ 1,200 Expanded Season from May 23rd- Aug 31st
Worker's Comp	\$ 17,400 Holiday Pay for Memorial day and 4th of July at 1.5x holiday pay It also includes expanded hours for Food Truck Fridays in June, July and Aug

Maintanance and Porgram supplie	\$ 500
Chlorine and acid	\$ 1,500
General Tools and Supplies	\$ 1,500 at the pool, to all guest under 18 yrs old
Mileage	\$ 100
Staff Lifeguard Training	\$ 1,000
Insurance	\$ 2,000
Capital	\$ 6,600
Grants/Donation	\$ -
Total Expenses	\$ 24,000

Total Profit/Loss	\$ (22,000)
City Contract	\$ 22,000
Total Visits - Central	Unknown Had 1,587 visits last year with is only being open M-F 12-4pm
Daily Average	Unknown Averaged 36 swimmers per day (does not include parents)
Days Open - Central	95 projected
Days Closed - Central	6 projected
Rentals - Central	16 projected
Dog swim on last weekend	

YMCA Aquatic center summer usage Draft

Season **May 29th - Aug 8th** Fridays 1-6pm and Saturdays 1-4pm (except on June 6th, July 3,4,24 and 25th)

REVENUES	2026 Est	
Gate Fees	\$ 2,550	Special rate of \$3 price during these hours for children and adults to use the Aquatic Center
Rentals	\$ -	Not offering after hour options at the main YMCA do to logistics
Concessions	\$ -	Do not have any ways to offer concessions but can provide free dinners on Fridays
	\$ 2,550	

Expenses		
Salaries	\$ 6,432	Would need 5 total staff per hour (front desk/attendant, two Lifeguards at lap pool,
FICA	\$ 268	one one lifeguard at therapy pool and one lifeguard at splashpad)
Worker's Comp	\$ 6,700	Closed 3rd, 4th of July, And June 6th, July 24, 25th for swim meet

Maintanance and Porgram supplies	\$ 500	
Chlorine and acid	\$ 500	

YMCA will provide free dinners Friday @ 430pm at the Ymca, to all guest under 18 yrs old

General Tools and Supplies	\$ 1,000	
Milage	\$ 25	
Staff Lifeguard Training	\$ 4,000	This would cover all trainings already provided
Insurance	\$ 750	
Capital	\$ 6,775	

Grants/Donation	\$ -
Total Expenses	\$ 13,475

Total Profit/Loss	\$ (10,925)
City Contract	\$ 11,000
Total Visits	Unknown

Daily Average Planning for 50/day Averaged 110 swimmers per day in 2025 at Muni  
 Days Open for community swim 17

## ***2nd Grade Water Safety Plan***

### **Program Length**

- 4 Sessions - Each session is 1 hours in length
- Each school would be given a dedicated 1 hour

### **Transportation**

- School transports to Y
- Y transports to School

### **Program Organization**

- Each 1 hour Session would include a "dry-land" instructional time followed by an "in water" segment. During the water instruction, children will move through several "centers" at the pool that allow them to be introduced to both swimming and water safety skills and then practice these skills in the pool with a guard/instructor.
- Each hour will run as follows:
  - locker room time for changing -10 min
  - Dryland lesson – 10 min
  - 4 Water Stations – 20 min
  - Daily Challenge – 10 min
  - locker room time for changing – 10 min

### **Staffing Needs**

- Staff doing dry-land presentations and in water skill teaching can be provided by the Y.
- Staff helping children in the locker rooms and being present during the presentations would be provided by the school.

### **Other items of note**

- Locker rooms will be closed off to the public while students are changing.
- Students will need to come dressed in their swimsuits.
  - Bring a towel and dry clothes to change into after the water safety lessons.

**SCHEDULE**

<i>Monday</i>	<i>Tuesday</i>	<i>Wednesday</i>	<i>Thursday</i>	<i>Friday</i>
			<b>28</b>	<b>29</b> 8:30-9:30 (ST-B) 9:30-10:30 (CO-B) 10:30-11:30 (FV-B)
<b>1</b>	<b>2</b> 8:30-9:30 (ST-G) 9:30-10:30 (CO-G) 10:30-11:30 (FV-G)	<b>3</b>	<b>4</b>	<b>5</b> 8:30-9:30 (ST-B) 9:30-10:30 (CO-B) 10:30-11:30 (FV-B)
<b>8</b>	<b>9</b> 8:30-9:30 (ST-G) 9:30-10:30 (CO-G) 10:30-11:30 (FV-G)	<b>10</b>	<b>11</b>	<b>12</b> 8:30-9:30 (ST-B) 9:30-10:30 (CO-B) 10:30-11:30 (FV-B)
<b>15</b>	<b>16</b> 8:30-9:30 (ST-G) 9:30-10:30 (CO-G) 10:30-11:30 (FV-G)	<b>17</b>	<b>18</b>	<b>19</b> 8:30-9:30 (ST-B) 9:30-10:30 (CO-B) 10:30-11:30 (FV-B)
<b>22</b>	<b>23</b> 8:30-9:30 (ST-G) 9:30-10:30 (CO-G) 10:30-11:30 (FV-G)	<b>24</b>		

# Welcome to Water Safety Lessons At Fair Acres Family YMCA!

Participant's Name: \_\_\_\_\_ Age: \_\_\_\_\_  
 Participant's D.O.B.: \_\_\_\_\_ **Circle: Male / Female**  
 Address: \_\_\_\_\_  
 Guardian Name: \_\_\_\_\_ Guardian D.O.B.: \_\_\_\_\_  
 Guardian Email: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Emergency Contact Name: \_\_\_\_\_ Phone: \_\_\_\_\_  
 Summer School Location:(circle) Fairview      Columbian      Steadley

**LEGAL AUTHORIZATION OF REGISTRATION INFORMATION & WAIVER OF LIABILITY & PROMOTION**  
 In consideration of my/our participation in the activities of the Fair Acres YMCA, I/we do hereby agree to hold free from any and all liability the YMCA and its respective officers, employees, and members and do hereby for myself/ourselves, my/our heirs, executors and administrators, waive release and forever discharge any and all rights and claims for damages which may hereafter accrue to me/us, arising out of, or connected with, my/our participation in any activities of Fair Acres Family YMCA. I/we do hereby declare myself/ourselves to be physically sound and having medical approval to participate in the activities of the YMCA. I have read and understood the above:

Signature of Guardian: \_\_\_\_\_ Date \_\_\_\_\_

What Will My Second Grader Learn?
Enter The Water With Permission
The Importance of a Life Guard on Duty
How to Safely and Easily Submerge
Floating Like a Pro!
How to Float and Flip!
The Best Way to Kick – Like a Superhero!
Let's Jump!
Reach And Throw, Don't Go!
How to Glide Like a Fish - Streamline!
A Relaxed Body Floats!
Arm Action!
Treading – When We Get to Break the Rules!!!
The Right Way to Wear a Life Jacket
The Back Glide
How to Call 911
Fun Daily Challenges!



# April 2026 Events & Recreation Report

## MEMORIAL HALL RENTAL REVENUE

April 2026 Revenue - \$3980.00

*April 2025 Revenue - \$2950.00*

## CLASS/PROGRAMMING REVENUE

April 2026 Revenue - \$0

*April 2025 Revenue - \$0*

<b>Main Auditorium Events</b>	<b>Lower Level Auditorium Events</b>	<b>City Municipal Court</b>	<b>Drivers Testing</b>	<b>Meeting Room Rentals</b>
5	4	2	4	2 Rooms /All Month

## April 2026 Summary

In April, Memorial Hall hosted the election, the Ticolini Circus, and private events in both the auditorium and the lower level. Mahjong classes continue to be held on Wednesdays in the Auditorium from 1pm-3pm and have kept a steady group of participants each week.

**CURRENT RATES**



407 South Garrison  
 Carthage, Missouri 64836  
 417-237-7050

Event: \_\_\_\_\_

Contact Name: \_\_\_\_\_

Location: \_\_\_\_\_

Phone Number: \_\_\_\_\_

REFUNDABLE DEPOSITS			
Main Auditorium		\$250.00	
Lower Level		\$100.00	
MAIN AUDITORIUM RENTAL			
	<u>Day</u>		<u>Rate</u>
	Monday – Friday		\$50 Hourly
	Saturday & Sunday		\$500 Daily
	Set-Up Day		\$100
LOWER AUDITORIUM RENTAL			
	<u>Day</u>		<u>Rate</u>
	Monday - Friday		\$35 Hourly
	Saturday & Sunday		\$250 a day
ALCOHOL FEE			
<b>\$150*</b>			
<p>*The City of Carthage requires that activities which serve alcohol, be permitted for dispensing by licensed caterers only. Additionally, the dispensing of alcohol is further subject to Missouri State Liquor Laws. Renters are required to obtain a State Liquor License and must provide a copy of the license to Memorial Hall prior to receiving approval to rent Memorial Hall.</p> <p><b>If there is an open bar, there must be a guest list or invitation for entry to the event.</b></p>			
<b>Deposit Amount</b>		<b>Date Deposit Paid</b>	
<b>Rental Cost</b>	_____ at \$_____	<b>Alcohol Fee</b>	
<b>Rental Total</b>		<b>Date Rental Paid</b>	
<b>City Representative</b>		<b>Date Signed</b>	
<b>Renter</b>		<b>Date Signed</b>	

**Refund Deposit To:**

Name: \_\_\_\_\_

Phone Number: \_\_\_\_\_

Mailing Address: \_\_\_\_\_

**PROPOSED NEW RATES**



407 South Garrison  
 Carthage, Missouri 64836  
 417-237-7050

Event: \_\_\_\_\_

Contact Name: \_\_\_\_\_

Location: \_\_\_\_\_

Phone Number: \_\_\_\_\_

REFUNDABLE DEPOSITS			
Main Auditorium		\$250.00	
Lower Level		\$100.00	
MAIN AUDITORIUM RENTAL			
	<u>Day</u>		<u>Rate</u>
	Monday - Friday		\$75 Hourly
	Saturday & Sunday		\$600 Daily
	Set-Up Day		\$250
LOWER AUDITORIUM RENTAL			
	<u>Day</u>		<u>Rate</u>
	Monday - Friday		\$50 Hourly
	Saturday & Sunday		\$300 a day
ALCOHOL FEE			
<b>\$150*</b>			
<p>*The City of Carthage requires that activities which serve alcohol, be permitted for dispensing by licensed caterers only. Additionally, the dispensing of alcohol is further subject to Missouri State Liquor Laws. Renters are required to obtain a State Liquor License and must provide a copy of the license to Memorial Hall prior to receiving approval to rent Memorial Hall.</p> <p><b>If there is an open bar, there must be a guest list or invitation for entry to the event.</b></p>			
<b>Deposit Amount</b>		<b>Date Deposit Paid</b>	
<b>Rental Cost</b>	_____ at \$_____	<b>Alcohol Fee</b>	
<b>Rental Total</b>		<b>Date Rental Paid</b>	
<b>City Representative</b>		<b>Date Signed</b>	
<b>Renter</b>		<b>Date Signed</b>	

**Refund Deposit To:**

Name: \_\_\_\_\_

Phone Number: \_\_\_\_\_

Mailing Address: \_\_\_\_\_

# Local Venue Pricing Comparisons

Venue	Price (1 Day)	Size	Amenities	Location	Notes
<b>Civil War Ranch</b>	\$800-\$3000	150-200	Decorations, Tables & Chairs, Sound System, Options for DJ, Package Options	2 Miles NW City of Carthage	Event Venue is used for large parties, Weddings, Concerts and Vendor Events.
<b>Belvedere Ball Room</b>	\$1500-\$2000	250	Decorations, Tables & Chairs, Sound System, Package Options	5 Miles SW City of Carthage	Event Venue is used for large parties & Weddings.
<b>The Gaderian</b>	\$300/hour 4-6 hour minimum	200	Decorations, Tables & Chairs, Package Options	Located off Carthage Square	Event Venue is used for large parties, Weddings, Concerts and Vendor Events.
<b>Venue 105</b>	\$1500-\$200	200-400	Tables, Chairs	located 4 Miles East of City of Carthage	Event Venue, Open Space with little amenities
<b>Phelps House</b>	<b>Non-Wedding Events</b>		Fully Equipped Kitchen White China (service for 125) Vintage Snack Tea Sets (200) Stemware Flatware Punch Bowls (3) Trays, Serving Vessels, Tiered Trays, others 60 cup and 12 cup Coffee Makers (1 each) Charcuterie Boards and Others Beverage Dispensers, Ice Buckets Dining Room Table, 12' with 14 Chairs 8' and 6' Folding Tables (6 each) Card Tables (30) Folding Chairs (175) Pianos (2)	Located on Grand in City Limits	Event Venue, Weddings
	Number of guests	Price			
	50 or less (6 hours)	\$250			
	51-75 (8 hours)	\$350			
	76-100 (10 hours)	\$400			
	101-125	\$500			
	126+	\$600	Varies		
	<b>Weddings</b>				
	<i>Whole House Base Rental: \$1,000</i>				
	<i>Micro Wedding Base Rental: \$500</i>				
<b>Coyle Center Event Venue</b>	\$500/day OR \$100/hour (3 hour min.)		Six 48" round tables, Six 6 ft rectangle tables, Six pub tables, and 50 chairs and access to the kitchen	Located on Grant in City Limits	Event venue for family gatherings, work events, celebrations, etc
<b>The Venue @52nd St</b>	\$590-\$2500	200	Tables, Chairs, Decorations	6 miles SW City of Carthage	Weddings, baby showers, corporate events, etc

# April 2026 Golf Report

**April 2026 Rounds – 2,852 | Revenue - \$103,033.07**

*April 2025 Rounds – 2,496 | Revenue - \$92,095.63*

*April 2024 Rounds – 2,625 | Revenue - \$89,604.95*

<i>Green Fee</i>	<i>Membership</i>	<i>Cart Fee</i>	<i>Driving Range</i>	<i>Event Services</i>	<i>Golf Gift Certificate</i>	<i>Merchandise Gift Certificate</i>	<i>Pro Shop</i>	<i>Snacks</i>	<i>Non-Alcoholic Beverages</i>	<i>Alcoholic Beverages</i>	<i>Golf Rentals</i>
<b>\$31,574.00</b>	<b>\$20,653.57</b>	<b>\$25,651.00</b>	<b>\$5,523.00</b>	<b>\$115.00</b>	<b>\$515.00</b>	<b>\$0</b>	<b>\$11,476.00</b>	<b>\$1,927.50</b>	<b>\$1,927.00</b>	<b>\$3,513.00</b>	<b>\$140.00</b>

## **April 2026 Summary**

April was a fair month for us. Our revenue was still up from historical averages, but we had several weekend days with little to no play due to rain and or cart path only conditions. Overall, we still had a good number of rounds played from our nicer days we had.

We held 2 events in April. Our first event was the first Sr. Shamble event, and our second event was the AbbiAtti High School Boy's invitational.

We are fully up and running with events and leagues. We have a busy tournament schedule ahead of us with 7 events next month. We had 3 leagues start in April that will run through September.

Our membership sales are doing well. We sold 1 Household Annual Membership, 2 Annual Family of 2 GF Memberships, 8 Junior Memberships, 3 Annual Senior GF Memberships, 2 Annual Senior Memberships with Cart, 2 Annual Single GF, 3 Annual Single GF + Cart Memberships, plus one Payment Plan Single GF + Cart. The rest of the balance is from monthly memberships.

## **April report for Golf Course maintenance**

- Finished working in sand after aeration
- Changed cups as needed
- Raked and rebuilt bunkers (very time consuming) after multiple heavy rains
- Mowed and rolled greens daily
- Mowed collars and approaches as needed
- Mowed fairways, tee's, tee surrounds, green surrounds and rough as needed
- Filled bare areas with dirt and seed after removing rocks
- Planted flowers in the garden and added new mulch
- Planted Alberta Spruce evergreen trees at clubhouse
- Mulched around tree's on most of the front nine
- Topdressed twice
- Sprayed greens twice
- Added sand to bunkers
- Hand watered greens as needed
- Treated pond for weeds
- Sprayed tee's for a fungal disease
- Cleaned up branches and debris
- Unpacked greens groomer and assembled

# April 2026 Parks Maintenance

## General:

- Cleaned restrooms in all parks.
- Trash pickup in all parks.
- Inspected playground equipment in parks.
- Shop maintenance.
- Equipment maintenance.
- Mowed all parks.
- Sprayed weeds in parks.
- Watered trees.
- Vehicle maintenance.

## Central Park:

- Moved urns.
- Fountain maintenance.
- Placed water bags on trees.
- Electrical maintenance at pavilion.
- Maintenance repairs and opening of men's restroom.

## Fair Acres:

- Maintenance at soccer concessions/restrooms.
- Field maintenance and preparation

## Griggs Park:

- Maintenance on restrooms.

## Kellogg Lake Park:

- Maintenance on fountain.

## Municipal Park:

- Pool house maintenance.
- Assisted moving carport at beef barn.
- Pool meetings.
- Prepared Dog Park for ribbon cutting.

## Other:

- Maintenance at roundabout.
- Food Truck Friday setup/trash/takedown