



# City of Carthage, Missouri

## **BUDGET WAYS & MEANS COMMITTEE**

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June 8, 2026 - 5:30 PM  
CITY HALL COUNCIL CHAMBERS

### **MINUTES**

**1. Call to Order**

**MEMBERS PRESENT:** Juan Topete, Ron Wells, Alan Snow, Beth Kang

**MEMBERS ABSENT:** David Thorn

**OTHER COUNCIL MEMBERS:** Mayor David B. Flanigan

**STAFF PRESENT:** City Administrator Traci Cox, Administrative Assistant Dorothy Weber, City Clerk Miranda Deal, IT Director Michael Keith, Fire Chief Jason Martin

Chair Alan Snow called the meeting to order at 5:30 PM

**2. Old Business**

1. Approval of May 20, 2026 Minutes

**ACTION:** Motion to approve May 20, 2026 minutes by Juan Topete  
Motion passed with a 4:0

**AYES:** Alan Snow, Beth Kang, Juan Topete, Ron Wells

**NOES:** None

**ABSTAIN:** None

**3. Citizens Participation**

(Citizens wishing to speak should notify Department Head or Committee Chair in advance)

**4. New Business**

1. Consider and Discuss Resolution Authorizing a Budget Adjustment to the Golf Fund Capital for Ash Tree Removal and Replacement

The project is being funded by a grant. The grant requires a resolution and includes installation. The City is required to plant two trees for every tree removed.

**ACTION:** Motion to forward Ash Tree Removal and Replacement to Council item by Juan Topete  
Motion passes with a 4:0

**AYES:** Alan Snow, Beth Kang, Juan Topete, Ron Wells

**NOES:** None

**ABSTAIN:** None

2. Consider and Discuss Budget Adjustment for FY 25/26

The adjustment is because of some things that were bought with donations and grants.

**ACTION:** Motion to forward the budget adjustment for FY 25/26 to Council by Juan Topete  
Motion passed with a 4:0

**AYES:** Alan Snow, Beth Kang, Juan Topete, Ron Wells

**NOES:** None

**ABSTAIN:** None

3. Consider and Discuss FY 26/27 Budget

The Committee and Ms. Cox discussed department spending, projected revenue and future spending. Ms. Cox asked for feedback on the budget process.

4. Staff Reports

Mr. Keith spoke about the review with Stronghold that they attended. He discussed the changes that they are making to their services. He reported that the City cell phone transfer has been completed. Mrs. Deal reported on her findings on how neighboring communities fund their departments. Ms. Cox stated that June sales tax is up and that the June use tax is up. Mr. Topete asked that going forward with the budget process that everyone please be mindful of their language.

**5. Adjournment**

<b>ACTION:</b>	Motion to Adjourn at 6:19 by Ron Wells
	Motion passed with a
<b>AYES:</b>	None
<b>NOES:</b>	None
<b>ABSTAIN:</b>	None