1. Public Services Agenda 01 18 22

    Documents:

        PUBLIC SERVICES AGENDA 01 18 22.PDF

2. Public Services Packet 01 18 22

    Documents:

        PUBLIC SERVICES PACKET 01 18 22.PDF

3. Public Services Minutes 01 18 22

    Documents:

        PUBLIC SERVICE MINUTES 01 18 22.PDF

-NOTICE OF MEETING-
PUBLIC SERVICES COMMITTEE
TUESDAY JANUARY, 18th 2022
5:30 P.M.
BY VIDEO CONFERENCE

AGENDA

In response to the current state of the pandemic, this meeting will be held by on-line video conference. If you would like to listen to the meeting, access information is provided below. For questions, contact Kailey Williams Parks & Recreation Department (417) 237-7035 or k.williams@carthagemo.gov. If you would like to listen to the meeting, please call by telephone at #346-248-7799. You will have to enter the Meeting ID #878 6444 6482 with a passcode of #462640. This will allow you to listen to the meeting.

Old Business

1. Consider and approve minutes from the previous meeting.

Citizens Participation (Citizens wishing to address the Council or Committee should notify the City in advance and provide the item they want to address in written format at least 24 hours before the meeting through the Parks & Recreation Department office at 417 237 7035.

New Business

1. Consider and Discuss Scooter Rentals.
2. Consider and Discuss Plans for Implementation of Parks & Recreation Master Plan Recommendations.

Staff Reports

Other Business

ADJOURNMENT

PERSONS WITH **DISABILITIES WHO** NEED **SPECIAL ASSISTANCE** CALL 417-237-7000 (VOICE) OR 1-800-735-2466 (TDD **VIA RELAY MISSOURI) AT LEAST 24 HOURS BEFORE** MEETING.

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Posted: _____

By: _____

PUBLIC SERVICES COMMITTEE

November 16, 2021
City Hall Council Chambers
5:30 pm

Public Services Committee Members Present; Ceri Otero, Seth Thompson, Juan Topete

Members Absent: Mike Daugherty

Staff Present: Mark Peterson, Kailey Lambeth, Tom Short

Non-Members: Bren Flannigan, John Hacker

Meeting was called to order at 5:30 pm.

Old Business:

1. Consider and approve minutes from the previous meeting.
   Seth Thompson made a motion to approve October minutes.
   Motion Passed.

NEW BUSINESS:

1. **Consider and Discuss Carthage Parks & Recreation Comprehensive Master Plan "Our Town Our Time." Dick Horton will provide a presentation of core components.**

   Mark Peterson and Dick Horton presented concept designs and highlights of the Master Plan. Mr. Peterson started the discussion with an opening statement. "Need for a Vision for the future – Shortly after my appointment as Director of Parks and Recreation, I came to realize from my interactions with community leaders, organized users of the park system, our elected officials and city administration, that there was a need for an in-depth analysis of the system and its future potential. That realization was shared by others and led to the creation of a Comprehensive Park and Recreation Master Plan."
   Mr. Peterson and Mr. Horton elaborated on the following core components of the Master Plan.

Data Collection

1. Summary of Historical Documents
2. Public Engagement
3. Demographics and Psychographics
4. Citizen Survey
5. Park system assessment
6. Maintenance assessment
7. Recreation Program assessment

8. Organizational assessment

Data Analysis
1. Mapping
    a. Park System Mapping by Park Type
    b. Trail and Bike Connectivity Options
2. Park Design concepts
3. Partnership Assessment
4. Trends
5. Benchmarking
6. Pricing

Recommendations

Project Recommendations – Category 1
To Take Care of What We Have.

Park Upgrades
Deferred Maintenance

Project Recommendations – Category 2
To expand what we have

Looped Trails
Implement Design Concepts for Kellogg, Carter, Municipal, and Central Parks

Project Recommendations – Category 3
To fund a new trend or vision.

Land acquisition in the southern part of the community

The presentation and discussion was high level overview of these topics.

Mr. Peterson shared thoughts and ideas on how to move forward implementing recommendations. Mr. Peterson has completed an application to McCune Brooks Regional Hospital trust for $5,500,000. If this grant is awarded it would go towards implementing all of category one recommendations and the Central park concept design in category 2 recommendations. Securing the means to implement recommendations is the next phase. Mr. Peterson will be working with local opportunities, state and national grant opportunities and dedicated City of Carthage Park Stormwater Sales Tax, Use Tax and other capital resources through the traditional budget process.

Cero Otero made a motion to forward the Comprehensive Parks & Recreation Master Plan "Our Town Our Time," to the full council for adoption by resolution.
Motion Passed.

Staff Reports

This meeting was dedicated to the presentation and discussion of the Parks & Recreation Master Plan. No staff reports were given.

Meeting adjourned at 6:52 pm.

December 2021
Golf Report

2021 Rounds – 1277

Green Fee	Membership	Cart Fees	Driving Range	Monthly City Revenue
$13,935.00	$4,799.00	$8,789.00	$573.00	$28,096.00

December 2020 revenue- $17,861.00 Rounds - 750
December 2019 revenue- $14,694.99 Rounds – 688

December 2021
Golf Report

December was a very good late fall/winter month for us. We had wonderful weather and golfers took advantage of it. Demand is still excellent when the weather cooperates. Rounds and revenue both surpassed historical averages.
We sold five memberships. Three junior and two single w/cart memberships. The balance of the membership revenue is from monthly membership payments.
We did not host any events in December.
Off-season work is in full swing. Business and marketing plans for the 2021 season are coming together. Scheduling of events, tournaments, and leagues are finishing up. Preventative maintenance is a must this time of the year and happening on all of our equipment.

Golf Maintenance Report

On Course

1. Tilled leveled and seeded winter kill spot on #5. Seed did not germinate)
2. Removed all ball washers for the winter
3. Removed Martin house for the winter
4. Closed and winterized bathrooms on #5
5. New heaters in pump house and chemical barn
6. Top dressed final time of year
7. Wetting agent and Ca. app for irrigation shut-down
8. Shut down irrigation and drained the lines

Shop

1. Changed oil in all carry-alls
2. Cleaned and changed oil in spray rig
3. Cleaned all equipment
4. Greased all equipment
5.
6.
7.

Office \ Professional

1. OTA Christmas Party
2. Everyone used and got vacation balances manageable
3.
4.

December 2021 Parks Report

Normal trash pick-up and removal

Municipal Park:
1. Cleaned up downed limbs
2. Hung Christmas lights on building
3. Repaired siding at Pro Shop
4. Winterized front restrooms
5. Repaired electrical in chemical barn
6. Repaired lights on trailer
7. Cleaned up leaves around shop area
8. Inspected playgrounds
9. Pulled slide from playground to be repaired

Central Park:
1. Cleaned up downed limbs
2. Winterized restrooms
3. Placed tables and barrels in the park
4. Inspected playground
5. Added rubber mulch to playground
6. Raised and lowered flags

Griggs Park:
1. Picked up downed limbs
2. Placed some rock in Community Garden
3. Inspected playground

Carter Park:
1. Cleaned up downed limbs
2. Inspected playground

Kellogg Lake:
1. Picked up downed limbs
2. Removed down trees

Freer Park:
1. Picked up limbs

Fair Acres
1. Picked up ground trash weekly
2. Repaired heaters in soccer restrooms

Office and Shop area
1. Cleaned up around dumpster
2. Made ramp for new roundabout
3. Repaired range picker

Roundabout
1. Raised and lowered flags

Square
1. Raised and lowered flags

Memorial Hall
1. Repaired emergency exit lights

2021	JAN.	FEB.	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.
AUDITORIUM												
4-8 hrs.	6	5	6	7	7	5	4	6	6	11	9	4
8-12 hrs.	0	5	3	4	5	3	5	8	2	1	2	3
set-up	0	3	3	1	2	0	4	2	1	3	0	1
Total	7	13	12	12	14	8	13	16	9	15	11	8
BASEMENT AUD.												
4-8 hrs.	5	1	10	6	3	5	2	2	6	8	24	20
8-12 hrs.	0	0	0	1	1	1	0	0	1	3	0	0
Total	5	1	10	7	4	6	2	2	7	11	4	20
Drivers Testing	3	3	5	4	4	10	23	5	3	3	5	4
Total	3	3	5	4	4	10	23	5	3	3	5	4
(License Bureau)												
BAXTER	31	28	31	30	31	30	31	31	30	31	30	31
Total	31	28	31	30	31	30	31	31	30	31	30	31
FOYER	0	0	0	0	0	0	0	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BASEMENT (MISC)												
Basement Office #1 UFCW (leased)	31	28	31	30	31	30	31	31	30	31	30	31
Basement Office #2 BCTGM (leased)	31	28	31	30	31	30	31	31	30	31	30	31
Basement Office #3 USW (leased)	31	28	31	30	31	30	31	31	30	31	30	31
Basement Office	0	0	0	0	0	0	0	0	0	0	0	0
Basement Office EPA	0	0	0	0	0	0	0	0	0	0	0	0
Meeting Rooms	2	1	1	1	1	1	1	1	2	2	3	2
Total	95	85	94	91	94	91	94	94	92	95	93	95

CIVIL WAR MUSEUM

ATTENDANCE

DATE	DAY	CARTHAGE	TOURIST	LOCATION UNLISTED	GRAND TOTAL	SALES	DONATIONS
12/01/21	WEDNESDAY	1	4	0	**5**		
12/02/21	THURSDAY	0	5	0	**5**		
12/03/21	FRIDAY	6	4	0	**10**		
12/04/21	SATURDAY	10	5	0	**15**		
12/05/21	SUNDAY	0	0	0	**0**		
12/06/21	MONDAY	CLOSED	0	0	**0**		
12/07/21	TUESDAY	3	7	0	**10**		
12/08/21	WEDNESDAY	5	0	0	**5**		
12/09/21	THURSDAY	1	8	0	**9**		
12/10/21	FRIDAY	1	2	0	**3**		
12/11/21	SATURDAY	1	9	0	**10**		
12/12/21	SUNDAY	0	7	0	**7**		
12/13/21	MONDAY	CLOSED	0	0	**0**		
12/14/21	TUESDAY	7	4	0	**11**		
12/15/21	WEDNESDAY	1	9	0	**10**		
12/16/21	THURSDAY	2	5	0	**7**		
12/17/21	FRIDAY	0	3	0	**3**		
12/18/21	SATURDAY	6	3	0	**9**		
12/19/21	SUNDAY	0	0	0	**0**		
12/20/21	MONDAY	CLOSED	0	0	**0**		
12/21/21	TUESDAY	3	4	0	**7**	$ 532.70	$ 131.00
12/22/21	WEDNESDAY	2	16	0	**18**		
12/23/21	THURSDAY	6	1	0	**7**		
12/24/21	FRIDAY	CLOSED	0	0	**0**		
12/25/21	SATURDAY	CLOSED	0	0	**0**		
12/26/21	SUNDAY	0	2	0	**2**		
12/27/21	MONDAY	CLOSED	0	0	**0**		
12/28/21	TUESDAY	5	14	0	**19**	$ 85.15	$ 75.00
12/29/21	WEDNESDAY	3	1	0	**4**		
12/30/21	THURSDAY	6	25	0	**31**		
12/31/21	FRIDAY	0	11	0	**11**		
TOTAL		**69**	**149**	**0**	**218**	**$ 617.85**	**$ 206.00**

November 2021
Golf Report

2021 Rounds – 1094

Green Fee	Membership	Cart Fees	Driving Range	Monthly City Revenue
$11,719.00	$4,656.50	$8,220.00	$639.00	$25,234.50

November 2020 revenue- $24,733.60 Rounds – 1139
November 2019 revenue- $13,585.61 Rounds – 808

November 2021
Golf Report

November was a fair month for us. Revenue and rounds were both above historical averages. Rounds broke down into 615 daily fee and 432 member rounds. Revenue was slightly higher than 2020. A slight increase in green fee revenue as we had more daily fee rounds and less member than 2020. We continue to be challenged with seasonal staff workforce for the pro shop. It has led to a lower quality of service much of the year. We are working on ways to navigate this. We can find workers but the quality has been poor. Some of this is training related and we are addressing this. The condition of the course is terrific. I believe this is the biggest factor in our ability to keep play levels high.
We sold 2 new senior, 1 new family, and 3 new junior membership. The balance of membership revenue was monthly membership fees.
There were no events in November. We did a Veteran Days promotion that gave complimentary golf and cart for one round from 11/11 through 11/15. It was a very positive promotion and well received. This was not a revenue driver. It was a promotional and appreciative gesture for our Veterans and active duty service members. It is an annual promotion.

TARGETED BUDGETED ROUNDS.....		20,000	2021 - 2022		DIFFERENCE			
	AVG %	BUDGETED 22		ACTUAL		MONTHLY		CUMULATIVE	
	17 - 21	MONTHLY	CUMULATIVE	MONTHLY	CUMULATIVE	AMOUNT	PERCENT	AMOUNT	PERCENT
Jul	13.49%	2,698	2,698	3,246	3,246	548	20.31%	548	20.31%
Aug	12.46%	2,493	5,191	3,174	6,420	681	27.32%	1,229	23.68%
Sep	11.90%	2,379	7,570	2,931	9,351	552	23.20%	1,781	23.53%
Oct	8.03%	1,606	9,176	1,915	11,266	309	19.24%	2,090	22.78%
Nov	4.62%	924	10,100	1,094	12,360	170	18.40%	2,260	22.38%
Dec	2.92%	584	10,684	0	12,360	-584	-100.00%	1,676	15.68%
Jan	2.70%	540	11,224	0	12,360	-540	-100.00%	1,136	10.12%
Feb	3.31%	662	11,886	0	12,360	-662	-100.00%	474	3.99%
Mar	6.36%	1,272	13,158	0	12,360	-1,272	-100.00%	-798	-6.06%
Apr	8.49%	1,698	14,855	0	12,360	-1,698	-100.00%	-2,495	-16.80%
May	11.34%	2,269	17,124	0	12,360	-2,269	-100.00%	-4,764	-27.82%
Jun	14.38%	2,876	20,000	0	12,360	-2,876	-100.00%	-7,640	-38.20%
TOTAL	100.00%	20,000							

TARGETED BUDGETED REVENUES		$ 460,580.00	CITY REVENUE REPORTS			DIFFERENCE			
	AVG %	BUDGETED 22		ACTUAL		MONTHLY		CUMULATIVE	
	17 - 21	MONTHLY	CUMULATIVE	MONTHLY	CUMULATIVE	DOLLAR	PERCENT	DOLLAR	PERCENT
Jul	13.49%	$ 62,142.90	$ 62,142.90	$69,440.05	$ 69,440.05	$ 7,297.15	11.74%	$ 7,297.15	11.74%
Aug	12.13%	$ 55,863.14	$ 118,006.04	$66,322.69	$ 135,762.74	$ 10,459.55	18.72%	$ 17,756.70	15.05%
Sep	10.75%	$ 49,532.01	$ 167,538.06	$70,314.56	$ 206,077.30	$ 20,782.55	41.96%	$ 38,539.24	23.00%
Oct	8.40%	$ 38,696.40	$ 206,234.46	$44,260.26	$ 250,337.56	$ 5,563.86	14.38%	$ 44,103.10	21.38%
Nov	4.51%	$ 20,775.64	$ 227,010.10	$28,250.37	$ 278,587.93	$ 7,474.73	35.98%	$ 51,577.83	22.72%
Dec	3.35%	$ 15,432.49	$ 242,442.59	$0.00	$ 278,587.93	-$ 15,432.49	-100.00%	$ 36,145.34	14.91%
Jan	2.06%	$ 9,466.80	$ 251,909.39	$0.00	$ 278,587.93	-$ 9,466.80	-100.00%	$ 26,678.54	10.59%
Feb	2.63%	$ 12,126.11	$ 264,035.51	$0.00	$ 278,587.93	-$ 12,126.11	-100.00%	$ 14,552.42	5.51%
Mar	6.58%	$ 30,313.87	$ 294,349.38	$0.00	$ 278,587.93	-$ 30,313.87	-100.00%	-$ 15,761.45	-5.35%
Apr	9.72%	$ 44,759.23	$ 339,108.61	$0.00	$ 278,587.93	-$ 44,759.23	-100.00%	-$ 60,520.68	-17.85%
May	11.89%	$ 54,775.84	$ 393,884.45	$0.00	$ 278,587.93	-$ 54,775.84	-100.00%	-$ 115,296.52	-29.27%
Jun	14.48%	$ 66,695.55	$ 460,580.00	$0.00	$ 278,587.93	-$ 66,695.55	-100.00%	-$ 181,992.07	-39.51%
TOTAL	100.00%	$ 460,580.00							

TARGETED BUDGETED EXPENDITURES.....		$684,243	2021-22			DIFFERENCE			
	AVG %	BUDGETED 22		ACTUAL		MONTHLY		CUMULATIVE	
	17 - 21	MONTHLY	CUMULATIVE	MONTHLY	CUMULATIVE	AMOUNT	PERCENT	AMOUNT	PERCENT
Jul	6.19%	37,609.96	37,609.96	$48,940.04	$48,940.04	$11,330.08	30.13%	$11,330.08	30.13%
Aug	9.35%	56,791.64	94,401.60	$40,281.02	$89,221.06	-$16,510.62	-29.07%	-$5,180.54	-5.49%
Sep	8.31%	50,504.86	144,906.46	$48,167.36	$137,388.42	-$2,337.50	-4.63%	-$7,518.04	-5.19%
Oct	8.85%	53,756.77	198,663.23	$58,783.57	$196,171.99	$5,026.80	9.35%	-$2,491.24	-1.25%
Nov	7.13%	43,341.12	242,004.34	$32,117.11	$228,289.10	-$11,224.01	-25.90%	-$13,715.24	-5.67%
Dec	8.11%	49,254.89	291,259.23	$0.00	$228,289.10	-$49,254.89	-100.00%	-$62,970.13	-21.62%
Jan	6.75%	41,008.35	332,267.59	$0.00	$228,289.10	-$41,008.35	-100.00%	-$103,978.49	-31.29%
Feb	5.32%	32,351.01	364,618.59	$0.00	$228,289.10	-$32,351.01	-100.00%	-$136,329.49	-37.39%
Mar	6.39%	38,815.95	403,434.54	$0.00	$228,289.10	-$38,815.95	-100.00%	-$175,145.44	-43.41%
Apr	7.01%	42,602.94	446,037.48	$0.00	$228,289.10	-$42,602.94	-100.00%	-$217,748.38	-48.82%
May	6.87%	41,771.32	487,808.80	$0.00	$228,289.10	-$41,771.32	-100.00%	-$259,519.70	-53.20%
Jun	10.81%	65,673.50	553,482.30	$0.00	$228,289.10	-$65,673.50	-100.00%	-$325,193.20	-58.75%
TOTAL	91.09%	553,482.30							

Golf Maintenance Report

On Course

1. Removed trees back right of #1
2. Instrata app and wetting agent
3. Top-dressed greens
4. Mulched and leaf removal
5. Cleaned out bunkers after heavy rain
6. Dug out stumps and filled holes from trees lost in storm
7. Removed tree limbs from course

Shop

1. Bearings in wheel of Toro 4000
2. switched over to top dresser from tc125
3. Changed HOC to .150 for the winter months on the greens
4. Changed oil in collar mower
5. Sharpened blades on Toro 4000
6. Changed tines on 648 for the spring aerification
7. Repaired blower

November 2021 Parks Report

Normal trash pick-up and removal and restroom cleaning and mulching of parks

Municipal Park:
1. Cleaned up downed limbs
2. Prepped Christmas lights for Central Park
3. Tilled adult softball field
4. Removed excess tables from Pro Shop
5. Winterized Fairgrounds

Central Park:
1. Cleaned up downed limbs
2. Hung lights for Sparkle in the Park
3. Winterized fountain
4. Prepped park for lighting
5. Replaced broken control box covers

Griggs Park:
1. Picked up downed limbs
2. Replaced lights on Pickleball courts
3. Worked on timer for lights
4. Winterized restrooms

Carter Park:
1. Cleaned up downed limbs
2. Winterized restrooms
3. Replaced broken swing

Kellogg Lake:
1. Picked up downed limbs
2. Removed down trees

Freer Park:
1. Picked up limbs
2. Trimmed trees

Fair Acres
1. Winterized all restrooms
2. Winterized irrigation system
3. Winterized equipment
4. Filled in low spots on fields
5. Watered trees

Office and Shop area
1. Cleaned up around dumpster
2. Made ramp for Central band stand

Roundabout
1. Sprayed for weeds
2. Removed flowers from 4 beds
3. Planted Mums from square

Square
1. Drained water from flower pots

2. Removed flowers from flower pots
3. Removed flowers and dirt from hanging baskets
4. Cleaned up lots for Vision Carthage
5. Installed barricades for Vision Carthage
6. Repaired fence for Vision Carthage
7. Replaced outlet on light pole at Mall

New Roundabout

1. Watered new sod

CIVIL WAR MUSEUM

ATTENDANCE

DATE	DAY	CARTHAGE	TOURIST	LOCATION UNLISTED	GRAND TOTAL	SALES	DONATIONS
11/01/21	MONDAY	CLOSED	0	0	**0**		
11/02/21	TUESDAY	1	10	0	**11**		
11/03/21	WEDNESDAY	0	7	0	**7**		
11/04/21	THURSDAY	0	6	0	**6**		
11/05/21	FRIDAY	4	23	0	**27**		
11/06/21	SATURDAY	4	5	0	**9**		
11/07/21	SUNDAY	0	7	0	**7**		
11/08/21	MONDAY	CLOSED	0	0	**0**		
11/09/21	TUESDAY	5	3	0	**8**		
11/10/21	WEDNESDAY	1	5	0	**6**		
11/11/21	THURSDAY	1	16	0	**17**		
11/12/21	FRIDAY	2	14	0	**16**		
11/13/21	SATURDAY	4	15	0	**19**		
11/14/21	SUNDAY	0	4	0	**4**		
11/15/21	MONDAY	CLOSED	0	0	**0**		
11/16/21	TUESDAY	5	9	0	**14**		
11/17/21	WEDNESDAY	2	1	0	**3**		
11/18/21	THURSDAY	3	2	0	**5**		
11/19/21	FRIDAY	1	8	0	**9**		
11/20/21	SATURDAY	0	8	0	**8**		
11/21/21	SUNDAY	0	0	0	**0**		
11/22/21	MONDAY	CLOSED	0	0	**0**		
11/23/21	TUESDAY	4	17	0	**21**		
11/24/21	WEDNESDAY	1	17	0	**18**		
11/25/21	THURSDAY	CLOSED	0	0	**0**		
11/26/21	FRIDAY	0	16	0	**16**		
11/27/21	SATURDAY	3	16	0	**19**		
11/28/21	SUNDAY	1	10	0	**11**		
11/29/21	MONDAY	CLOSED	0	0	**0**		
11/30/21	TUESDAY	3	6	0	**9**	$ 460.45	$ 522.00
TOTAL		**45**	**225**	**0**	**270**	**$ 460.45**	**$ 522.00**

2021

	JAN.	FEB.	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPT.	OCT.	NOV.	DEC.
AUDITORIUM												
4-8 hrs.	6	5	6	7	7	5	4	6	6	11	9	
8-12 hrs.	0	5	3	4	5	3	5	8	2	1	2	
set-up	0	3	3	1	2	0	4	2	1	3	0	
Total	7	13	12	12	14	8	13	16	9	15	11	
BASEMENT AUD.												
4-8 hrs.	5	1	10	6	3	5	2	2	6	8	4	
8-12 hrs.	0	0	0	1	1	1	0	0	1	3	0	
Total	5	1	10	7	4	6	2	2	7	11	4	
Drivers Testing	3	3	5	4	4	10	23	5	3	3	5	
Total	3	3	5	4	4	10	23	5	3	3	5	
(License Bureau) **BAXTER**	31	28	31	30	31	30	31	31	30	31	30	
Total	31	28	31	30	31	30	31	31	30	31	30	
FOYER	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0
BASEMENT (MISC)												
Basement Office #1 UFCW (leased)	31	28	31	30	31	30	31	31	30	31	30	
Basement Office #2 BCTGM (leased)	31	28	31	30	31	30	31	31	30	31	30	
Basement Office #3 USW (leased)	31	28	31	30	31	30	31	31	30	31	30	
Basement Office	0	0	0	0	0	0	0	0	0	0	0	
Basement Office EPA	0	0	0	0	0	0	0	0	0	0	0	
Meeting Rooms	2	1	1	1	1	1	1	1	2	2	3	
Total	95	85	94	91	94	91	94	94	92	95	93	

Carthage Lime 6/15/21-1/13/22

Insights

 # Trips

6,924

 # Unique Riders

3,834

Total Distance

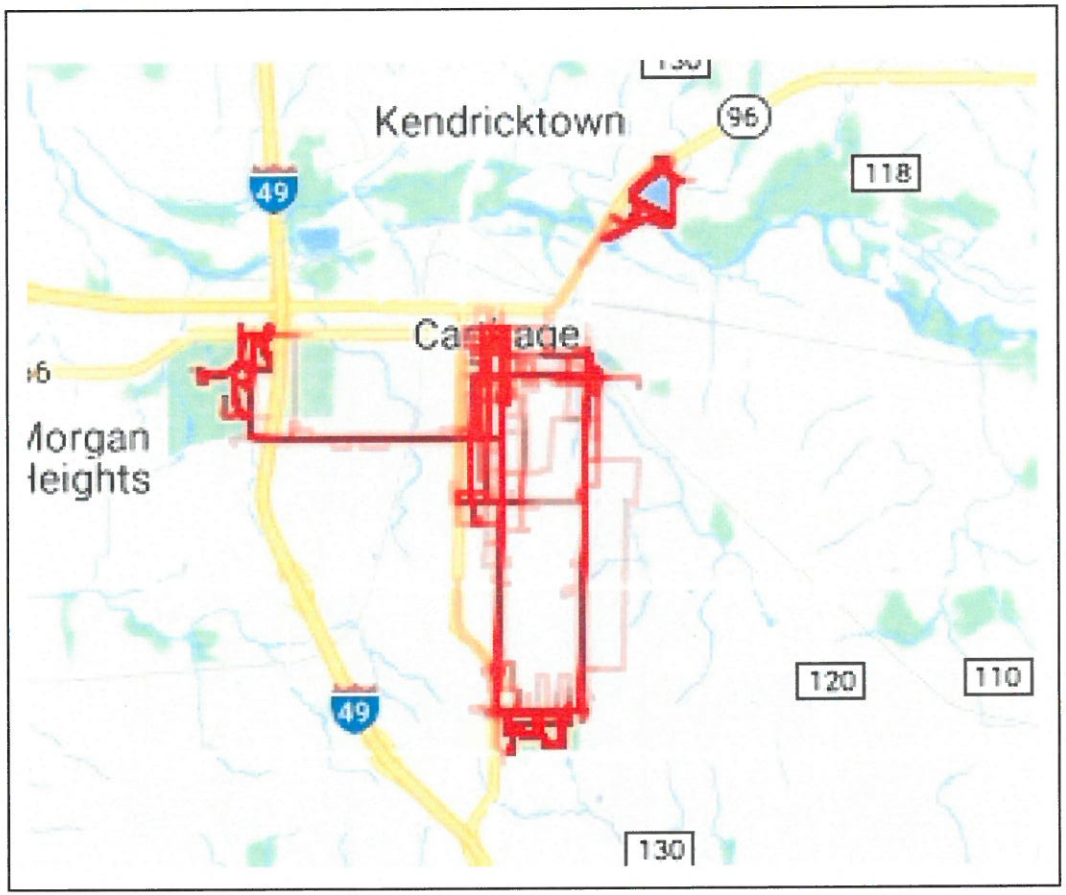
9,263.9 mi

Median Distance/Trip

0.7 mi

Median Time/Trip

16 min



Lime

GEN 4 SCOOTER

The safest, smoothest, most sustainable Lime scooter yet.

1. **Swept Handlebars**
   Angled for maximum ergonomic comfort
2. **Best-in-Class Firmware**
   Proprietary, industry-leading firmware including immediate geofencing response
3. **Strong Aluminum Frame**
   Sturdier and longer-lasting frame to improve vehicle lifetime with IP67 waterproofing
4. **Enhanced Suspension**
   Mountain bike-inspired front suspension for a smoother ride
5. **Wheels**
   Pneumatic tires to tackle the toughest road conditions with 12" (30 cm) front and 10" (26 cm) rear
6. **Tap-and-Ride**
   Wireless option helps riders tap and ride
7. **Swappable Battery**
   Long-range lithium-ion batteries with 25-mile (40-km) range
8. **Dual Handbrake**
   Comparable to bike handlebars, it is more intuitive and gives riders greater control
9. **Lower Deck**
   Lower center of gravity for a sturdier ride while making it easier to step on and off
10. **Double Kickstand**
    Increased vehicle stability when parked

Dimensions: 52" L x 23" W x 45" H (132 cm L x 59 cm W x 115 cm H) **Curb weight:** 60 lbs (27 kg)

With new and improved features, it's even more seamless for riders to hop on a scooter and go. These include:

1. Enhanced Suspension & Bigger Front Wheel - Big pneumatic tires are a critical part of scooter suspension providing a noticeable improvement in ride comfort. While shock absorption is a key factor for the ride experience, it's also important in protecting the vehicle; less shock to the scooter frame means fewer repairs and an extension to the scooter's lifetime.

2. Smarter Brain - Lime's proprietary firmware - a scooter's brain - includes an immediate geo-fence response, with self-diagnosing sensors and sidewalk-riding detection capabilities.

3. High-Visibility Reflectors - We've added reflectors on the baseboard, stem, CCU unit, rear fender and logos to enhance visibility at night.

4. Lower Deck Height - We've lowered the baseboard to optimize the center of gravity on the scooter and provide an easy step-on and step-off experience for riders. It's a subtle communication to the rider that the vehicle is approachable and requires less work to get them to their destination.

5. Most Powerful Motor to Date - New enhancements to the motor helps riders tackle hills with ease, without having to increase their speed.

PUBLIC SERVICES COMMITTEE

January 18th, 2022
Zoom Video Conference
5:30 pm

Public Services Committee Members Present; Ceri Otero, Seth Thompson, Juan Topete, Mike Daugherty

Members Absent:

Staff Present: Mark Peterson, Tom Short, Greg Dagnan

Non-Members: Abi Almandinger

Meeting was called to order at 5:30 pm.

Old Business:

1. Consider and approve minutes from the previous meeting.
   Ceri Otero made a motion to approve November minutes.
   Motion Passed.

NEW BUSINESS:

1. **Consider and Discuss Scooter Rentals.**
   Mr. Peterson presented data representing usage of Lime Scooters from the MOU period ending 12/15/2.
   Total trips 6,924. Unique Riders 3,834. Median Distance .7 miles. Median Time/Trip 16 minutes.
   Discussion evolved evaluating the value of scooter rentals for the community. Mr. Peterson provided an opportunity for Department Heads to share challenges with scooter rentals. No significant challenges were brought forward. Concerns were expressed related to scattered appearance at pickup and dropoff locations. In addition, concerns were expressed about skid marks on sidewalks. These concerns were addressed through continual monitoring and changes to the geofenced boundaries. Mr. Peterson shared the ongoing progress made by juicers with monitoring the pickup and dropoff locations.
   Mr. Peterson detailed the process of moving forward with scooter rentals. First, we would create an RFP for providers outlining the details of our ride zones and restrictions. Second, we would share data from the MOU period to give providers a fair representation of usage in Carthage. Third, we would request proposals to include compensation for the rides. We would release an RFP providing time for provider analysis. We would anticipate bringing the proposals back to the March meeting for discussion. Finally, we would expect a scooter program to start back up at some point in April.

Mike Daugherty motioned to move forward with the RFP process for scooter rentals.
Motion Passed.

2. **Consider and Discuss Plans for Implementation of Parks & Recreation Master Plan Recommendations.**

   Mr. Peterson provided information on how plans will move forward to implement recommendations from the parks & recreation Master Plan, Our Town Our Time.

   Category one projects and the Central Park concept design as recommended in the Master Plan work have been funded through the awarded grant from McCune Brooks Regional Hospital Trust. The first step will be releasing an RFP/RFQ to include design services, creating bid documents, and construction management for these projects. We will provide ample time for review by providers. We expect to have these proposals discussed at the March meeting.

   Mr. Peterson presented information on moving forward with administrative components recommended in the Master Plan. Mr. Peterson suggested we create an addendum to the contract of Dick Horton for services. This contract addendum would define the performance period, the scope of work, deliverables, and fee structure.

   The primary scope of work will be related to partnership agreements, pricing, cost recovery policies, public engagement associated with the first phase of implementing recommended projects, programming, maintenance management, and research.

   Mr. Peterson defined the need for the addendum to Mr. Horton's contract due to our administrational capacity. It is essential to implement administration needs to provide a higher level of service for the community. We anticipate future staff additions to help in this capacity.

   No action was needed. Mr. Peterson will bring a prosed contract addendum for review at the February meeting.

Staff Reports

Mr. Peterson shared information on the following activities.

- CivicPlus website to launch 1/25/22
- The need for Walnut Bottoms to be restricted access. Several solutions are being reviewed.

Mike Daugherty made a motion to adjourn.
Motion Passed.

Meeting adjourned at 6:29 pm.